

WELCOME TO THE GLOBAL GRANT REPORT

Your answers to the questions in this report will help us measure Rotary's impact in the world, publicize your successful activities, and document your good stewardship practices. Thank you for taking your time to complete this report carefully and accurately.

Objectives

Your global grant was approved to fund the following activity(ies):

Humanitarian project

Rate your progress toward achieving your project's objectives:

Fair

If no progress has been achieved to date, explain why.

There were delays in completing the banking procedures and because of that , the first instalment of the Grant was received only on April 8,2015.In light of these delays, the Rotary Club of Kampala took a cautious approach and signed the contract with the Contractor on March, 26 2015. Following which, the Contractor used his own funds and went on site on April, 1 2015 and in accordance with the provisions of the contract. He has informed the Club that they have been able to locate areas in both sites where they will drill for water. Over the coming days, the Contractor will draw samples of the water from both sites for analysis in terms of quality. Simultaneously, they will do a 72-hour test to determine if adequate water is available from both sites. The result of this test will guide on the choice of the pump to be procured. We are expecting the technical report from the Contractor, after which we will chart a way forward. The Club is planning a visit to the site in early May.

Have the objectives been modified?

No

If yes, explain how and why.

List your project activities to date. In your description, tell us where the activity took place, who participated, and what has been accomplished.

No.	Activity	Description	Status	Completion Date
1:	Other recruitment and procuring working tools	Recruitment of the Project Manager and equipping him with tools to facilitate his work	Complete	14/04/2015
2:	Operations	Appointment of Contractor and providing him with funds to enable him relocate to the site and start prospecting for water	Complete	18/04/2015

List the activities you plan to initiate during the next 12 months.

No.	Activity	Description	Completion Date

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1
2
3
4

Participants

Identify any Rotary clubs or districts other than the primary sponsors and financial contributors who were involved in this grant.

No.	Organization	Club/District
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Describe how the host and international Rotarians committed their time and expertise during the implementation of the project.

Rotarians worked closely together to resolve the problems of bank transfer procedures. The Rotary Club of Kampala reviewed the arrangements for the implementation of the project and concluded that it is best to deal with one Contractor for both sites. The Club recognised that it would be more effective dealing with one Contractor rather than two. Therefore, the Contract was awarded to the Company presenting a stronger profile, which is AWICO Drilling Company

How has the cooperating organization participated (if applicable)? What resources or expertise has the cooperating organization contributed?

As mentioned above, the contract has been awarded to AWICO which has already moved to the project sites. They have moved their technical tools to have the work started.

As regards Micro Credit, the selected Organisation, Action For Children, decided to pull out because they were not happy with some provisions of the contract. The Rotary Club of Kampala has decided that following the launch of the physical component of the project, it will approach micro-credit organisations active in the area and choose one to work with.

Primary Contacts

Name	Club	Role	Sponsored by	Serving as
June Oliver	Oakville Trafalgar	(Primary Contact)	Club	International
Martin Ogang	Kampala	(Primary Contact)	Club	Host

Committee Members

Name	Club	Role
James Galabuzi	Kampala	(Secondary Host Contact)
James Serugo	Kampala	(Secondary Host Contact)

Name	Club	Role
Claire Conway	Oakville Trafalgar	(Secondary International Contact)
Jim Lilly	Oakville Trafalgar	(Secondary International Contact)

Budget

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Provide your actual spending to date since grant approval in whole number amounts in the same local currency as was used in your application budget. Add new budget items if needed.

No.	Description	Supplier	Category	Budgeted cost (UGX)	Actual spent (UGX)
1:	Solar Powered Water Supply System	J.O.Y. DRILLING	Equipment	325,098,800.00	
2:	Flush Toilets	AWICO AND J.O.Y. DRILLING	Equipment	154,518,000.00	
3:	Rain Water Harvesting	AWICO AND J.O.Y. DRILLING	Equipment	26,000,000.00	
4:	Reservoir Tank and Pump Station	AWICO	Equipment	111,272,200.00	
5:	Borehole Drilling and Pipe Laying	AWICO	Operations	85,594,600.00	
6:	Solar Power for Lighting	AWICO	Equipment	90,363,000.00	
7:	Bio Gas Digesting System	AWICO AND J.O.Y. DRILLING	Equipment	162,500,000.00	
8:	Behavioral Change Campaign	VARIOUS SERVICE PROVIDERS	Training	47,418,800.00	
9:	Project Management	Project Manager	Project management	31,499,000.00	11181500
10:	Micro Finance Facility and Revolving Fund for Rain Harvesting	Micro Finance Institution	Operations	91,000,000.00	
11:	Other Expenses	Various	Monitoring/evaluation	55,135,600.00	

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12:	Mobilisation	AWICO AND J.O.Y. DRILLING	Equipment	14,300,000.00	
			Total budget:	1194700000 (UGX)	
			Total spent:		11181500 (UGX)

Describe the overall financial management of the grant, including how payments are being issued and who is responsible for issuing them. Share any financial management challenges.

A system has been established whereby the interested party, be he a Contractor, Project Manager or a selected Service Provider, secures invoices for services or goods to be procured and submits the same to the Procurement Committee. The Committee controls the requests in line with the Grant objectives and the budget and recommends approval by the Club President, who together with the Treasurer releases funds. The original invoice and other supporting documents, together with a copy of the cheque or funds transfer documents are filed by the Club Administrator. The Project Manager has established a petty cash system to track accountability of funds disbursed for expenditures such as fuel, air-time, transport of motor-bike e.t.c. For now the challenge which has been faced is in the delays in the banking procedures, which we do not expect to re-occur.

Authorizations

Both host and international sponsors are required to authorize the report. If the primary sponsor is a club, then the current president authorizes the report on behalf of the club. If the primary sponsor is a district, then the current district Rotary Foundation committee chair authorizes the report on behalf of the district.

After the primary contact affirms that the report is complete, the report will be locked for editing and the officers authorizing this report will receive an email notification requesting their authorization.

#	Role	Name	Authorization Status	Authorization Date
1	Club President	Ronald Salem	Authorized	2015-04-17
2	Club President	David Kasingwire	Authorized	2015-04-18

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs submitted with this report will become the property of Rotary and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant Rotary International and The Rotary Foundation a royalty-free, irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses, and in any medium now known or later developed. This includes the right to modify the photographs as necessary at Rotary's sole discretion. This also includes, without limitation, use on or in websites, magazines, brochures, pamphlets, exhibitions, and any other promotional materials of RI and TRF.

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