

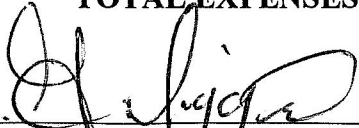
## Grand Prairie Metro Rotary Budget 2008-2009


### Income

|                               |                      |                    |
|-------------------------------|----------------------|--------------------|
| Dues                          | \$40 X 40 X 4 Qtrs   | \$6,400.00         |
| Meals (Q1 & Q2)               | \$12 X 14 wks X 40   | \$13,440.00        |
| Meals (Q3 & Q4)               | \$14 X 14 wks X 40   | \$15,680.00        |
| New Member Initiation Fee     | \$35 X 4             | \$140.00           |
| RI Paul Harris Sustaining     | \$25 X 28 X 4 Qtrs   | \$2,800.00         |
| Visiting Rotarians (Q1& Q2)   | 1/wk @ 20 wks X \$12 | \$240.00           |
| Visiting Rotarians ( Q3 & Q4) | 1/wk @ 20 wks X \$14 | \$280.00           |
| Marble Bucket ½               |                      | \$400.00           |
| Fundraisers                   |                      | \$750.00           |
| Misc. Income                  |                      | <u>\$250.00</u>    |
| <b>TOTAL INCOME</b>           |                      | <b>\$40,380.00</b> |

### Expenses

|   |                    |                    |
|---|--------------------|--------------------|
| RI Semi-Annual Dues                                     | \$23.50 X 41 X 2   | \$1,927.00         |
| RI Semi-Annual Magazine                                 | \$6.00 X 41 X 2    | \$492.00           |
| RI Annual Insurance                                     | \$3.08 X 41        | \$126.28           |
| District 5810 Annual Dues                               | \$25 X 41          | \$1,025.00         |
| RI Paul Harris Sustaining                               | \$25 X 28 X 4 Qtrs | \$2,800.00         |
| RJC – Meals (Q1 & Q2)                                   | \$12 X 26 wks X 30 | \$9,360.00         |
| RJC – Meals (Q3 & Q4)                                   | \$14 X 26 wks X 30 | \$10,920.00        |
| Speaker & Club Guest Meals (Q1&Q2)                      | \$12 X 24 wks      | \$288.00           |
| Speaker & Club Guest Meals (Q3&Q4)                      | \$14 X 24 wks      | \$336.00           |
| Club Christmas Party                                    |                    | \$400.00           |
| Officer Installation                                    |                    | \$1,000.00         |
| Club Secretary/Supplies                                 |                    | \$300.00           |
| PETS  |                    | \$260.00           |
| 4 Way Speech Contest Entry Fee                          |                    | \$50.00            |
| Camp Enterprise   | \$350 X 2          | \$700.00           |
| RILI (3) \$250 each                                     |                    | \$750.00           |
| RYLA (2)  |                    | \$980.00           |
| Interact Startup  |                    | \$800.00           |
| Exchange Student (Gabriel)                              |                    | \$2,400.00         |
| Exchange Student (Martin)                               |                    | \$1,200.00         |
| Seminars/Assemblies                                     |                    | \$400.00           |
| Chamber Membership                                      |                    | \$190.00           |
| Community Goodwill                                      |                    | \$500.00           |
| Pumpkin Run (Friday Night Cookout & Saturday Breakfast) |                    | \$400.00           |
| Web Page  |                    | \$820.00           |
| Misc.   |                    | <u>\$1,955.72</u>  |
| <b>TOTAL EXPENSES</b>                                   |                    | <b>\$40,380.00</b> |

  
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 Gregg Driggers, President

  
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 Amy Edmiston, Treasurer