

Rotary Club: Rotary Club of Duluth #25
 Project Title: DULUTH SUPERIOR SAILING ASSOCIATION

Progress Report Final Report

Project Description

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries? WE PURCHASED A USED SAIL BOAT FOR THEIR YOUTH AT RISK & HANDICAPPED SUMMER SAILING PROGRAM. THEY NEEDED A SHALLOW DRAFT BOAT THEY COULD GET TO SHALLOW ROCK WHERE HANDICAPPED CAN BOARD THE BOAT.

2. How many Rotarians participated in the project? 2

3. What did they do? Please give at least two examples.
AT THIS TIME IT WAS FUNDING ONLY, HOWEVER WE ARE WORKING ON A VOLUNTEER PROGRAM TO ASSIST ON SPRING & FALL MAINTENANCE AND PUTTING BOATS IN WATER IN SPRING & OUT IN FALL

4. How many non-Rotarians benefited from this project? 500-700 150 2/3 of youth which

5. What are the expected long-term community impacts of the project? ARE AT RISK YOUTH DEVELOPE SELF ESTEEM - PROVIDE WHOLESOME OUTDOOR SUSTAINABLE ACTIVITY FOR YOUTH. PROVIDE ACCESS TO WATER FOR YOUTH THAT HAVE NO OTHER OPPORTUNITIES IN A SAFE STRUCTURED ENVIRONMENT

6. If a cooperating organization was involved, what was its role?
none

Financial Report (District must retain receipts of all expenditures)

7. Income	Amount
1. District Simplified Grant funds received from the District	2000.00
2. Other funding (specify) <u>FROM CLUB 25</u>	2000.00
3.	
Total Project Income	4000.00

8. Expenditures (please be specific and add lines as needed)	Amount
1. <u>BOAT & TRAILER - USED</u>	2900.00
2. <u>UPGRADE TO TRAILER</u>	250.00
3. <u>NEW SAIL</u>	605.00
4. <u>COVER FOR BOAT COCKPIT</u>	415.00
5.	
6.	
Total Project Expenditures	4170.00

652.64
 229.24
 4,038.88

9. By signing this report, I confirm that to the best of my knowledge these District Simplified Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature John Moir Date: 10 July 2012
 Print name, Rotary title, and club JOHN MOIR, GRANT COMMITTEE Chair
Rotary Club of Duluth

Rotary Club 25 Grant Application Form

(You may reproduce this form on your computer)

You can E-Mail the completed Grant Application to: patty@DuluthRotary.org

The deadline to submit applications is September 15, 2011

Date of application: September 15, 2011 Application submitted to: patty@duluthrotary.org

Organization Information

Duluth Superior Sailing Association

Name of organization

P.O. Box 3094

218-391-5521

Phone

Tim Ingersoll

Name of top paid staff

Jim Sharrow

Name of contact person regarding this application

Duluth Community Sailing Association

Legal name (if different)

Duluth, MN 55803

City, State, Zip

www.sailingforall.org

Web site

See above

Phone

218-590-1062

Phone

E-mail

jdsharrow@msn.com

E-mail

Is your organization an IRS 501(c)(3) not-for-profit? Yes No

If no, is your organization a public agency/unit of government? Yes No

▪ If no, please describe your organization:

Proposal Information

Please give a 2-3 sentence summary of request: The Rotary 25 grant will be used to purchase a used 18' long sail training boat of the Interlake or Lightning Class or similar. This boat is needed as an all around boat for sail instruction and sail experiences for youth, youth groups and at risk youth. We currently provide week long sailing classes to nearly 150 persons each summer, of which about 2/3 are youth and at risk youth. Our sailing experience outreach serves from 500 to 700 youth each summer.

Population served: Youth from 8 to 18, college program, and adults.

Geographic area served: Duluth-Superior area, including groups that come from as far away as Willow River

Funds are being requested for (check one) *Note: Please be sure funder provides the type of support you are requesting.*

General operating support
 Start-up costs
 Capital
 Project/program support
 Technical assistance
 Other (list) _____

Project dates (if applicable): Summer 2012 and beyond Fiscal year end: December 31

Budget

Dollar amount requested: \$4,000
 Total annual organization budget: \$30,000
 Total project budget (for support other than general operating): \$4,000 to \$5,000

PROPOSAL NARRATIVE*

I. ORGANIZATION INFORMATION

1. Brief summary of organization mission and goals.

Our mission is to provide Duluth-Superior area persons of all ages access to sailing experiences regardless of skill level. We accomplish this by providing a fleet of boats, U.S. Sailing certified instructors and a friendly supportive atmosphere to all persons, regardless of ability to pay.

II. PURPOSE OF GRANT

1. The opportunity, challenges, issues or need and the community that your proposal addresses.

We teach a sustainable life sport and make it available at low or no cost depending on ability to pay.

2. Overall goal(s) regarding the situation described above.

Develop self esteem, self reliance and teach teamwork skills. Provide wholesome outdoor sustainable activities for youth.

3. Objectives or ways in which you will meet the goal(s).

We accomplish this through a well organized and run program with certified instructors and a fleet of boats ranging from 8' to 31' in length.

4. Specific activities for which you seek funding.

Purchase of an 18' sailboat that is not draft restricted at our pier on Park Point

5. Who will carry out those activities.

Certified sailing staff

6. Time Frame in which this will take place.

Each summer from mid May until late September

7. How the proposed activities will benefit the community in which they will occur, being as clear as you can about the impact you expect to have.

Youth regularly describe our program as the highlight of their summer. We provide these exhilarating experiences to those who have no other access to the water, and we do so in a safe, structured manner.

8. Long-term funding strategies (if applicable) for sustaining this effort.

We are supported by several organizations, by membership and class fees, gifts, grants, as well as through the direct supportive efforts of the Duluth Boat Club.

III. EVALUATION

1. Please describe your criteria for success. What do you want to happen as a result of your activities? You may find it helpful to describe both immediate and long-term effects.

We are a successful, growing non-profit, as described above. Our current capital need that we hope Rotary 25 can fund is the purchase of a used 18' sailboat to be used in instruction and daily sailing experiences offered to youth in the community.

*This entire section should be no longer than two pages and preferably one page.

DULUTH ROTARY CLUB 25
ORGANIZATION FINAL REPORT

The Rotary Club of Duluth needs to gather evaluative information on the projects it has funded. We, therefore, respectfully request that you prepare a Final Project Report by completing this sheet. Please focus your comments on project outcomes. Return your completed report to the Rotary Office not more than two weeks after project is complete. For projects lasting more than one year, complete this form in December of each year prior to project completion. Thank you, in advance, for your compliance with this grant requirement.

ORGANIZATION: DULUTH - SUPERIOR SAILING ASSOCIATION

PROJECT TITLE: PURCHASE OF INTERLAKE CLASS SAILBOAT

CONTACT PERSON: JIM SHARROW

PROJECT GOALS & OBJECTIVES: THE GOAL OF THIS PROJECT WAS TO PURCHASE AN 18' INTERLAKE CLASS SAILBOAT, THE BOAT WAS PURCHASED IN ANN ARBOR AND TRANSPORTED TO DULUTH. IT WILL BE USED IN OUR NON PROFIT MISSION, PLEASE SEE BROCHURE

DID PROJECT MEET ALL GOALS & OBJECTIVES? YES NO

IF NOT - WHY? _____

AMOUNT OF GRANT: \$ 4,000 TIME PERIOD COVERED BY GRANT _____

HOW WERE FUNDS PROVIDED FROM DULUTH ROTARY CLUB 25 USED? WE USED THE FUNDS TO PURCHASE THE BOAT, TRAILER, CANVAS COVER & NEWSAIL.

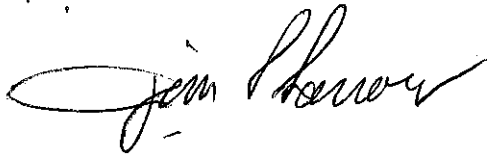
ATTACH EVIDENCE OF PURCHASES, AS RECEIPTS, FINANCIAL REPORT OR SUMMARY CONFIRMING USE OF DONATION.

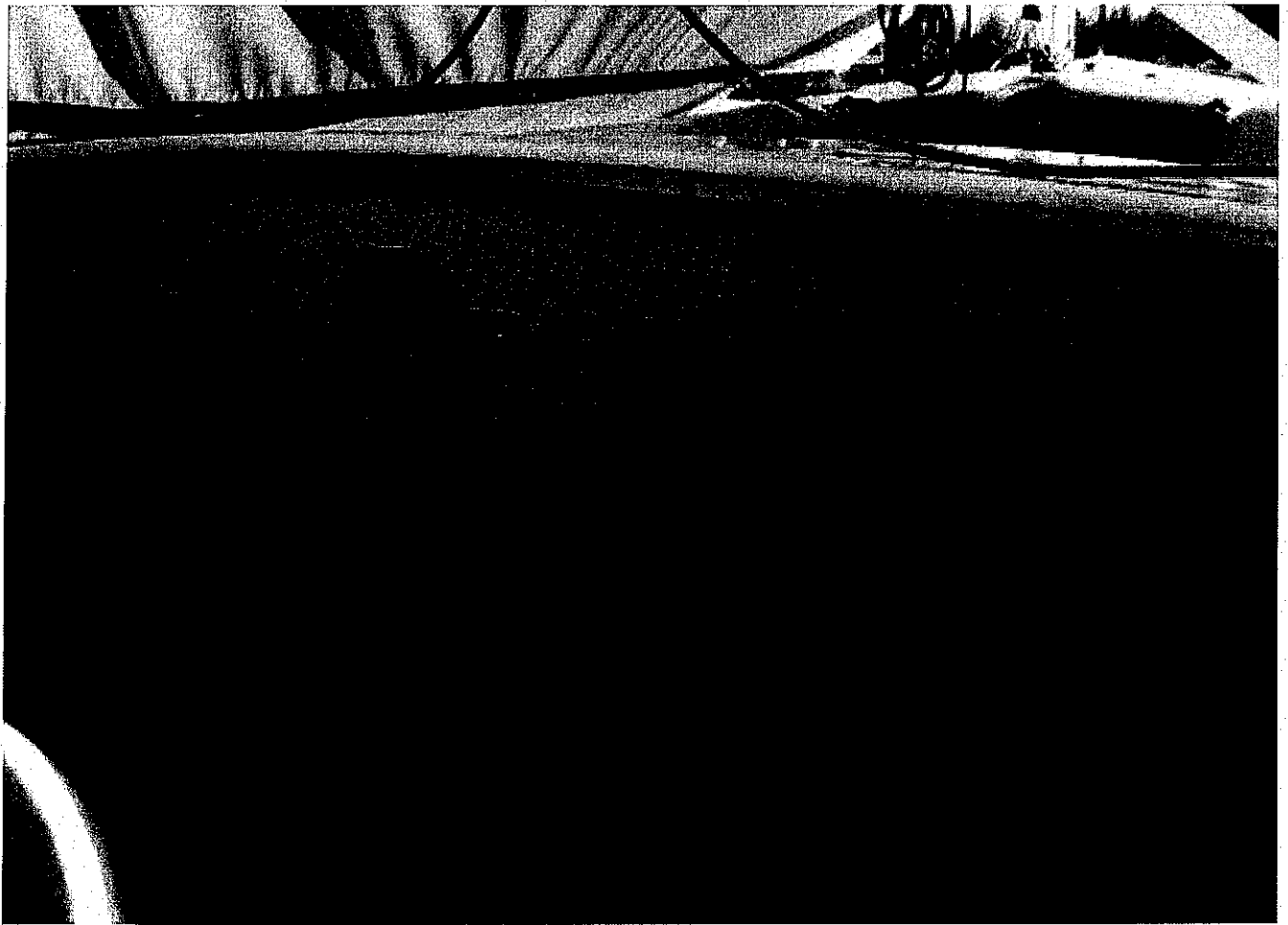
NAME OF PERSON PREPARING REPORT: JIM SHARROW

TITLE: PRESIDENT, DSSA DATE: 6/27/12

TELEPHONE: 218-590-1062(C) EMAIL: JDSharrow@msn.com

IF THIS FORM IS NOT RETURNED, FURTHER DONATIONS WILL NOT BE GRANTED TO YOUR ORGANIZATION.

THANK YOU!!!




PURCHASE OF INTERLAKE HULL #1160

- PURCHASE OF BOAT AND TRAILER \$ 3,150.00
- CASHIERS CHECK 7.00
- NEW MAIN SAIL 652.64
- NEW BOAT COVER 229.24

TOTAL SPENT

\$ 4,038.88

GRANT AMOUNT

\$ 4,000.00

THANK YOU!!!

Jim Powers

INVOICE

Midwest Sailing
8955 Dexter Pinckney Road
Pinckney, MI 48169
734-426-4155
sail@chartermi.net

Sold To: Duluth Community Sailing Association
PO Box 3094
Duluth, MN 55803
218-727-6888

Date Sold: 5/18/2012

Invoice # 105050

Clerk: Rick Lyons

Part Nbr:	Description	Qty	Cost Each	Extension
	One used Interlake #1160 with trailer included Boat Serial number: CTF011600579 Boat Mfg: Customflex Boat year: 1979	1	2,900.00	2,900.00
	Trailer mfg: Cooper Trl serial number: 5122C8999 Trl weight: 275 lbs Trailer work (NEW WHEELS, TIRES, ELECTRICAL)			250.00
Total				3,150.00
Sales Tax	41-1870369			zero
Non-Tax				zero
Total				<u>3,150.00</u>

PAID WITH CASHIER'S CHECK-

Members Cooperative Credit Union Transaction Register

Account
Secondary Savings--622143

Page 1 of 1

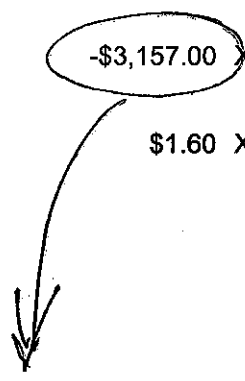
Enter # of days of Pending Activity to display : 1

▼▲ Sort Order

Current Balance = \$2,863.81
Available Balance = \$2,863.81
0 Pending Transactions = \$0.00
Register Balance = \$2,863.81

Activity Date ▼	Num	Loc Code	Transaction Description	Amount	Clr	Balance	Action
06/13/2012 8:58:55 PM			Withdrawal Internet Transfer to 708400787097 CK	-\$61.92	X	\$2,863.81	
06/08/2012 9:13:51 AM			Withdrawal Internet Transfer to 708400787097 CK	-\$881.88	X	\$2,925.73	
05/16/2012 11:58:03 AM			Withdrawal	-\$3,157.00	X	\$3,807.61	
03/30/2012 8:35:03 PM			Credit Interest	\$1.60	X	\$6,964.61	

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TO PAY FOR BOAT TRAILER - SEE RECEIPT.
INCLUDES \$ 7 EXPENSE FOR A
CASHIER'S CHECK



Ship Shape Products, Inc.

1346 W. Arrowhead Rd. #314
Duluth, MN 55811
218-624-5677
www.shipshapecanvas.com

Date: 6/4/12

Invoice #: 02012131

Bill To:

Ship To:

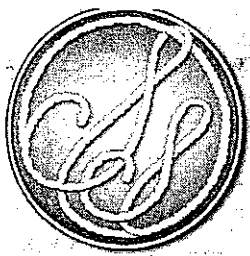
Duluth Superior Sailing Associ

Duluth Superior Sailing Associ

Description	Amount	Tx
Interlake Mainsail	\$605.00	X

Price
w/o tax = \$605
DSSA IS NOT EXEMPT FROM
MN SALES TAX-
Jim Harris

Your Order #:	Freight:	\$0.00
Shipping Date:	Sales Tax:	\$47.64
Terms: Net 14	Total Amount:	\$652.64
	Amount Applied:	\$0.00
	Balance Due:	\$652.64



Ship Shape Products, Inc.

1346 W. Arrowhead Rd. #314
Duluth, MN 55811
218-624-5677
www.shipshapecanvas.com

Date: 6/4/12

Invoice #: 02012132

Bill To:

Ship To:

Duluth Superior Sailing Associ

Duluth Superior Sailing Associ

Description	Amount	Tx
Interlake Sailboat Covers (2) - 8.5 hrs @ \$60	\$510.00	X
Materials - 19 yds fabric, 30 yds webbing, misc hardware	\$170.00	X
50% Discount on labor	(\$255.00)	X

COST FOR NEW INTERLAKE COVER
FOR "ROTARY 27" BOAT IS 50%
OF THIS BILL, OR .5(458.47)
= \$229.24

Price
w/o tax = \$425.00

DSSA IS NOT EXEMPT FROM
MN SALES TAX -

Jim Phelan

Your Order #:	Freight:	\$0.00
Shipping Date:	Sales Tax:	\$33.47
Terms: Net 14	Total Amount:	\$458.47
	Amount Applied:	\$0.00
	Balance Due:	\$458.47

Recorded

DULUTH-SUPERIOR SOLING ASSOCIATION
P.O. Box 3094
DULUTH, MN 55803

005

17-1/910 002

Date JUNE 8, 2012

PAY to the
Order of

SHIP SHAPE

\$ 881⁸⁸

EIGHT HUNDRED EIGHTY ONE AND ⁸⁸/₁₀₀

Dollars

Security
Features
Details on
Back.



Wells Fargo Bank, N.A.
Minnesota
wellsfargo.com

For Aug 1160 SAIL - 652.64
COVER - 229.24

James P. Murray

⑆091000019⑆ 301464206⑆

on 6/8 - I TRANSFERRED 881.88 from the MEMBERS C/U
SOETEBIER ACCOUNT, INTO CHECKING -
SAIL - # 652.64
COVER - 229.24
\$ 881.88
" Jim
- ROTARY 25 - Hou # 1160