



The ROTARY FOUNDATION



How We Fund Programs

The Annual Fund-*SHARE* System



50% DDF



Rotary

**50% World Fund
Earmarked**

District Designated Fund

- 2010-11 \$349,899 - A
- 2011-12 \$301,198 - B
- 2012-13 \$354,772 - C
- 2013-14 \$319,360 - D
 - 2013-14 - A \$174,949
 - 2014-15 - B \$150,599
 - 2015-16 - C \$177,386
 - 2016-17 - D \$159,680

Subject to confirmation by Rotary International.



2014-2015

District Grant Spending Plan

- 22 Clubs @ \$2,000 (MAX). \$40,857
- Scholarship 5,000
- Vocational Training Team 10,000
- Administrative Expenses 3% 2,270
- Contingencies 10,200
- Education **Mandatory** 7,500
- Total \$75,827



Available DDF District 7090 - Year 2014 – 2015

Global Grants, and donations as

Polio Plus, the Rotary Peace Centers, or Grants of another District

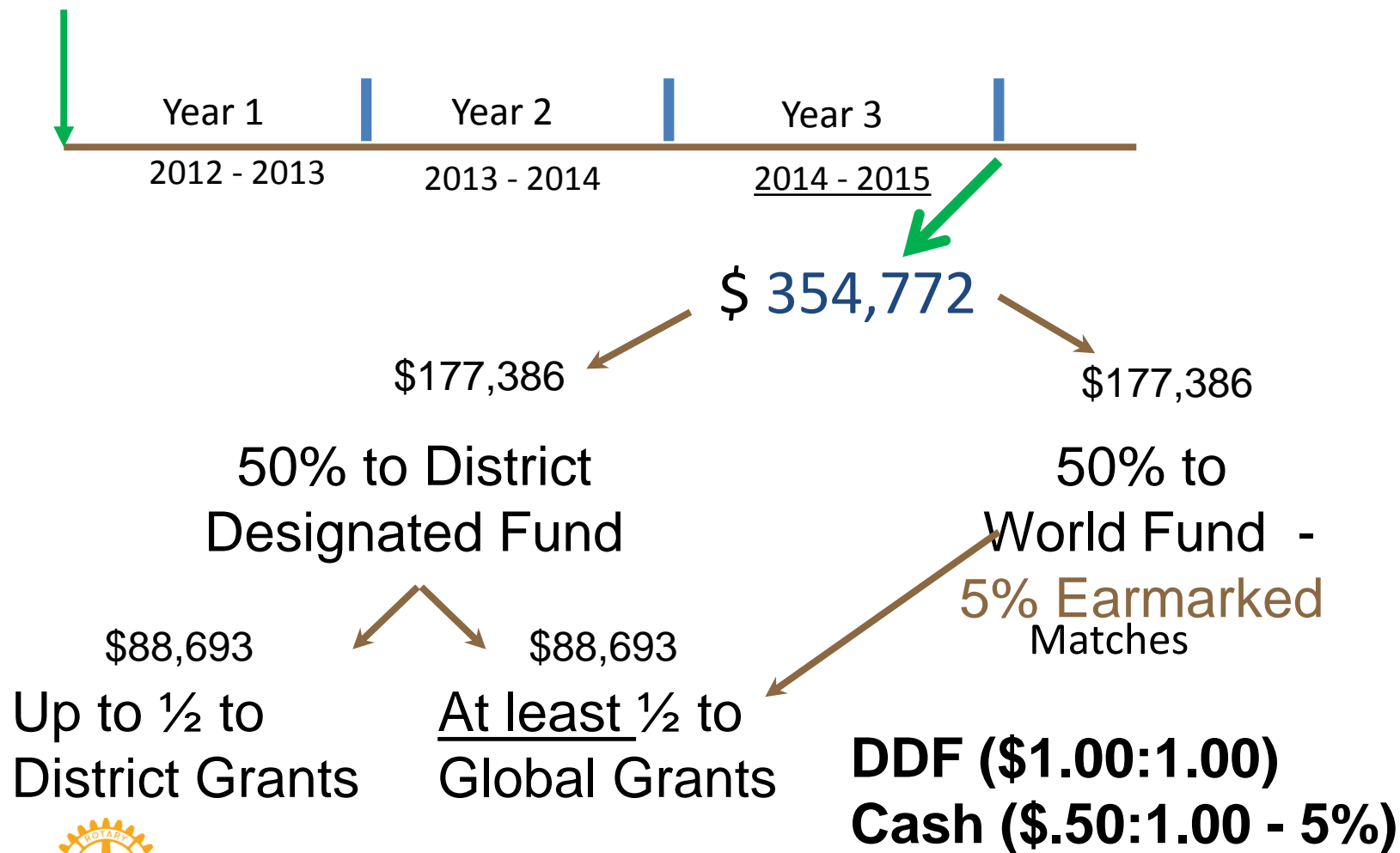
| Transaction | Amount | Balance |
|------------------------------------|---------------|------------------|
| 50% A.F SHARE 2011–12 | \$150,599 | \$150,599 |
| 50% E.F. Share Earnings | 1,191 | 151,790 |
| C/F 2013 - 2014 | 143,584 | \$295,374 |
| Funding DG1523073 | (\$75,827) | |
| GG Funding 8 GRANTS | (62,175) | |
| DG 141038 Unused \$s | 27,029 | \$184,401 |
| Committed DDF (2) GG | (17,000) | |
| Polio Plus Donation | (31,000) | \$136,401 |
| Total DDF Funding Available | | \$136,401 |



DATA @ March 26, 2015

The Rotary Foundation Donation Flow - District 7090

\$ 354,772 donated in 2012-13



2015-2016 DRAFT only

District Grant Spending Plan

| | |
|------------------------------|-----------------|
| • 28 Clubs @ \$2,000 (MAX). | \$56,000 |
| • Scholarship | 5,000 |
| • Vocational Training Team | 10,000 |
| • Administrative Expenses 3% | 1,193 |
| • Contingencies | 10,000 |
| • Education | 6,500 |
| • Total | <u>\$88,693</u> |

