

Rotary International District 5000 2016-17 SHARE Allocation and District Designated Funds Allocations to District 5000 Clubs

| | 2015-16 | | | 2016-17 | New Scenario | |
|-------------------------------------|----------------|--------------|--------------|---|-------------------------|---------------------------|
| SHARE Allocation: | \$ 157,306.00 | | | \$ 171,286.39 | | |
| Carry-over use: | \$ 40,000.00 | | | \$ 50,000.00 | | |
| Vocational Training Team | \$ (15,000.00) | | | \$ (15,000.00) | Gross | Adjusted |
| Global Scholarship: | \$ (15,000.00) | | | \$ (15,000.00) | DDF | DDF* |
| PolioPlus | \$ (15,000.00) | | | \$ (15,000.00) | 50% DDF | \$ 85,643.20 \$ 85,043.20 |
| RCIS | \$ (5,000.00) | | | \$ (5,000.00) | Available GGs | \$ 85,643.20 \$ 85,643.20 |
| Available for Humanitarian Grants | \$ 147,306.00 | | | \$ 171,286.39 | | |
| Reverse Global Grant | \$ 20,000.00 | | | \$ 30,000.00 | TRF Centennial Projects | |
| | 50% DDF | No Match 20% | Matched 30% | 50% DDF | No Match 20%* | Matched 30%* |
| Total Available for District Grants | \$ 78,653.00 | \$ 31,461.20 | \$ 47,191.80 | \$ 85,643.20 | \$ 34,017.28 | \$ 51,025.92 |
| Available for Global Grants | \$ 73,653.00 | | | *No match and Matched DDF adjusted for \$300 to new clubs Available GGs \$ 85,643.20 | | |

| Club | 2012-2013 | 2013-2014 | 2014-2015 | Average | % of Total | Total DDF | 20% No Match DDF | 30% Matched DDF | Total 50% DDF for DGs | GGs |
|--------------------------|-----------|-----------|-----------|-----------|------------|--------------|------------------|-----------------|-----------------------|-----------|
| Ala Moana | \$ 13,144 | \$ 13,200 | \$ 14,478 | \$ 13,607 | 4.147% | \$ 7,078.88 | \$ 1,411 | \$ 2,116 | \$ 3,527.00 | \$ 3,552 |
| Diamond Head | \$ 950 | \$ 350 | \$ 100 | \$ 467 | 0.142% | \$ 242.77 | \$ 48 | \$ 73 | \$ 120.96 | \$ 122 |
| Downtown Honolulu | \$ 4,720 | \$ 3,386 | \$ 8,086 | \$ 5,397 | 1.645% | \$ 2,807.83 | \$ 560 | \$ 845 | \$ 1,398.98 | \$ 1,409 |
| East Honolulu | \$ 6,873 | \$ 6,949 | \$ 6,203 | \$ 6,675 | 2.034% | \$ 3,472.51 | \$ 692 | \$ 1,045 | \$ 1,730.15 | \$ 1,742 |
| E-Club of District 5000 | \$ - | \$ - | \$ - | \$ - | 0.000% | \$ 300.00 | \$ - | \$ - | \$ 300.00 | \$ - |
| E-Club of Hawaii, HI | \$ 25 | \$ 1,000 | \$ 1,632 | \$ 886 | 0.270% | \$ 460.75 | \$ 92 | \$ 139 | \$ 229.56 | \$ 231 |
| Hanalei Bay | \$ 14,327 | \$ 18,826 | \$ 33,654 | \$ 22,269 | 6.787% | \$ 11,584.91 | \$ 2,309 | \$ 3,488 | \$ 5,772.09 | \$ 5,813 |
| Hawaii Kai | \$ 6,826 | \$ 870 | \$ 1,340 | \$ 3,012 | 0.918% | \$ 1,566.92 | \$ 312 | \$ 472 | \$ 780.71 | \$ 786 |
| Hilo | \$ 16,112 | \$ 15,169 | \$ 13,320 | \$ 14,867 | 4.531% | \$ 7,734.19 | \$ 1,541 | \$ 2,328 | \$ 3,853.50 | \$ 3,881 |
| Hilo Bay | \$ 9,331 | \$ 12,457 | \$ 6,565 | \$ 9,451 | 2.881% | \$ 4,916.65 | \$ 980 | \$ 1,480 | \$ 2,449.68 | \$ 2,467 |
| Honolulu | \$ 26,942 | \$ 24,209 | \$ 23,762 | \$ 24,971 | 7.611% | \$ 12,990.47 | \$ 2,589 | \$ 3,911 | \$ 6,472.40 | \$ 6,518 |
| Honolulu Pau Hana Sunset | \$ 700 | \$ 378 | \$ 1,425 | \$ 834 | 0.254% | \$ 434.04 | \$ 87 | \$ 131 | \$ 216.26 | \$ 218 |
| Honolulu Sunrise | \$ 14,010 | \$ 20,675 | \$ 22,543 | \$ 19,076 | 5.814% | \$ 9,923.82 | \$ 1,978 | \$ 2,988 | \$ 4,944.47 | \$ 4,979 |
| Honolulu Sunset | \$ 45,986 | \$ 38,565 | \$ 48,871 | \$ 44,474 | 13.555% | \$ 23,136.52 | \$ 4,611 | \$ 6,965 | \$ 11,527.59 | \$ 11,609 |
| Kahala Sunrise | \$ 5,680 | \$ 5,120 | \$ 3,035 | \$ 4,612 | 1.406% | \$ 2,399.11 | \$ 478 | \$ 722 | \$ 1,195.34 | \$ 1,204 |
| Kahului | \$ 1,916 | \$ 6,061 | \$ 4,574 | \$ 4,184 | 1.275% | \$ 2,176.45 | \$ 434 | \$ 655 | \$ 1,084.40 | \$ 1,092 |
| Kaneohe | \$ 4,720 | \$ 3,470 | \$ 3,915 | \$ 4,035 | 1.230% | \$ 2,099.11 | \$ 418 | \$ 632 | \$ 1,045.87 | \$ 1,053 |
| Kapa'a | \$ 1,033 | \$ 5,918 | \$ 750 | \$ 2,567 | 0.782% | \$ 1,335.42 | \$ 266 | \$ 402 | \$ 665.36 | \$ 670 |
| Kapolei | \$ 2,437 | \$ 2,385 | \$ 3,235 | \$ 2,686 | 0.819% | \$ 1,397.15 | \$ 278 | \$ 421 | \$ 696.12 | \$ 701 |
| Kapolei Sunset | \$ 1,645 | \$ 135 | \$ 3,671 | \$ 1,817 | 0.554% | \$ 945.25 | \$ 188 | \$ 285 | \$ 470.96 | \$ 474 |
| Kauai | \$ 8,252 | \$ 4,394 | \$ 4,550 | \$ 5,732 | 1.747% | \$ 2,981.93 | \$ 594 | \$ 898 | \$ 1,485.73 | \$ 1,496 |
| Kihei Wailea | \$ 3,452 | \$ 4,156 | \$ 6,843 | \$ 4,817 | 1.468% | \$ 2,505.93 | \$ 499 | \$ 754 | \$ 1,248.56 | \$ 1,257 |
| Kona | \$ 2,190 | \$ 7,515 | \$ 7,986 | \$ 5,897 | 1.797% | \$ 3,067.77 | \$ 611 | \$ 924 | \$ 1,528.49 | \$ 1,539 |
| Kona Sunrise | \$ 2,536 | \$ 5,100 | \$ 3,369 | \$ 3,668 | 1.118% | \$ 1,908.36 | \$ 380 | \$ 575 | \$ 950.83 | \$ 958 |
| Kona Mauka | \$ 5,418 | \$ 3,750 | \$ 5,950 | \$ 5,039 | 1.536% | \$ 2,621.59 | \$ 522 | \$ 789 | \$ 1,306.19 | \$ 1,315 |
| Lahaina | \$ 6,820 | \$ 6,475 | \$ 4,832 | \$ 6,042 | 1.842% | \$ 3,143.38 | \$ 626 | \$ 946 | \$ 1,566.16 | \$ 1,577 |
| Lahaina Sunrise | \$ 2,298 | \$ 5,454 | \$ 1,570 | \$ 3,107 | 0.947% | \$ 1,616.51 | \$ 322 | \$ 487 | \$ 805.42 | \$ 811 |
| Lahaina Sunset | \$ - | \$ - | \$ 1,665 | \$ 555 | 0.169% | \$ 288.73 | \$ 58 | \$ 87 | \$ 143.86 | \$ 145 |
| Lanai | \$ - | \$ - | \$ - | \$ - | 0.000% | \$ 300.00 | \$ - | \$ - | \$ 300.00 | \$ - |
| Maui | \$ 3,132 | \$ 5,108 | \$ 2,377 | \$ 3,539 | 1.079% | \$ 1,841.08 | \$ 367 | \$ 554 | \$ 917.30 | \$ 924 |

| Club | 2012-2013 | 2013-2014 | 2014-2015 | Average | % of Total | Total DDF | 20% No Match DDF | 30% Matched DDF | Total 50% DDF for DGs | GGs |
|-----------------------|-------------------|-------------------|-------------------|-------------------|---------------|---------------------|------------------|------------------|-----------------------|------------------|
| Metropolitan Honolulu | \$ 12,127 | \$ 13,721 | \$ 15,483 | \$ 13,777 | 4.199% | \$ 7,167.15 | \$ 1,428 | \$ 2,158 | \$ 3,570.98 | \$ 3,596 |
| Mililani Sunrise | \$ 6,090 | \$ 5,343 | \$ 4,781 | \$ 5,405 | 1.647% | \$ 2,811.65 | \$ 560 | \$ 846 | \$ 1,400.88 | \$ 1,411 |
| North Hawaii | \$ 1,515 | \$ 3,110 | \$ 2,530 | \$ 2,385 | 0.727% | \$ 1,240.74 | \$ 247 | \$ 374 | \$ 618.19 | \$ 623 |
| Pahoa Sunset | \$ 1,617 | \$ 1,790 | \$ 2,120 | \$ 1,842 | 0.562% | \$ 958.43 | \$ 191 | \$ 289 | \$ 477.53 | \$ 481 |
| Pearl Harbor | \$ 8,100 | \$ 18,027 | \$ 7,433 | \$ 11,187 | 3.410% | \$ 5,819.59 | \$ 1,160 | \$ 1,752 | \$ 2,899.57 | \$ 2,920 |
| Pearlridge | \$ 6,002 | \$ 3,830 | \$ 3,509 | \$ 4,447 | 1.355% | \$ 2,313.44 | \$ 461 | \$ 696 | \$ 1,152.66 | \$ 1,161 |
| Poipu Beach | \$ 5,278 | \$ 4,611 | \$ 6,780 | \$ 5,556 | 1.693% | \$ 2,890.55 | \$ 576 | \$ 870 | \$ 1,440.19 | \$ 1,450 |
| South Hilo | \$ 4,723 | \$ 6,173 | \$ 10,923 | \$ 7,273 | 2.217% | \$ 3,783.60 | \$ 754 | \$ 1,139 | \$ 1,885.15 | \$ 1,898 |
| Upcountry Maui | \$ 3,363 | \$ 4,696 | \$ 4,286 | \$ 4,115 | 1.254% | \$ 2,140.73 | \$ 427 | \$ 644 | \$ 1,066.60 | \$ 1,074 |
| Valley Isle Sunset | \$ 2,500 | \$ 768 | \$ 1,533 | \$ 1,600 | 0.488% | \$ 832.45 | \$ 166 | \$ 251 | \$ 414.76 | \$ 418 |
| Volcano | \$ 2,650 | \$ 5,325 | \$ 1,525 | \$ 3,167 | 0.965% | \$ 1,647.38 | \$ 328 | \$ 496 | \$ 820.80 | \$ 827 |
| Wahiawa-Waialua | \$ 3,300 | \$ 1,550 | \$ 450 | \$ 1,767 | 0.538% | \$ 919.07 | \$ 183 | \$ 277 | \$ 457.92 | \$ 461 |
| Waianae Coast | \$ 4,885 | \$ 5,280 | \$ 3,745 | \$ 4,637 | 1.413% | \$ 2,412.11 | \$ 481 | \$ 726 | \$ 1,201.82 | \$ 1,210 |
| Waikiki | \$ 12,932 | \$ 13,783 | \$ 10,906 | \$ 12,540 | 3.822% | \$ 6,523.80 | \$ 1,300 | \$ 1,964 | \$ 3,250.44 | \$ 3,273 |
| Wailuku | \$ 8,935 | \$ 15,140 | \$ 7,037 | \$ 10,371 | 3.161% | \$ 5,395.09 | \$ 1,075 | \$ 1,624 | \$ 2,688.06 | \$ 2,707 |
| West Honolulu | \$ 3,245 | \$ 4,905 | \$ 2,625 | \$ 3,592 | 1.095% | \$ 1,868.48 | \$ 372 | \$ 563 | \$ 930.95 | \$ 938 |
| West Kauai | \$ 2,500 | \$ 1,000 | \$ 2,600 | \$ 2,033 | 0.620% | \$ 1,057.79 | \$ 211 | \$ 318 | \$ 527.04 | \$ 531 |
| West Pearl Harbor | \$ 4,965 | \$ 4,231 | \$ 2,351 | \$ 3,849 | 1.173% | \$ 2,002.35 | \$ 399 | \$ 603 | \$ 997.65 | \$ 1,005 |
| Windward Oahu | \$ 2,720 | \$ 1,411 | \$ 5,329 | \$ 3,153 | 0.961% | \$ 1,640.44 | \$ 327 | \$ 494 | \$ 817.34 | \$ 823 |
| Windward Oahu Sunrise | \$ 240 | \$ 1,550 | \$ 1,575 | \$ 1,122 | 0.342% | \$ 583.52 | \$ 116 | \$ 176 | \$ 290.73 | \$ 293 |
| | \$ 309,162 | \$ 337,319 | \$ 337,822 | \$ 328,101 | 100.0% | \$171,286.39 | \$ 34,017 | \$ 51,370 | \$ 85,643.20 | \$ 85,643 |