

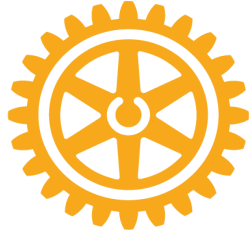


**SERVE TO  
CHANGE LIVES**

# Rotary Club of Guelph Trillium 2021-22

Maneesh Jain

**Rotary**



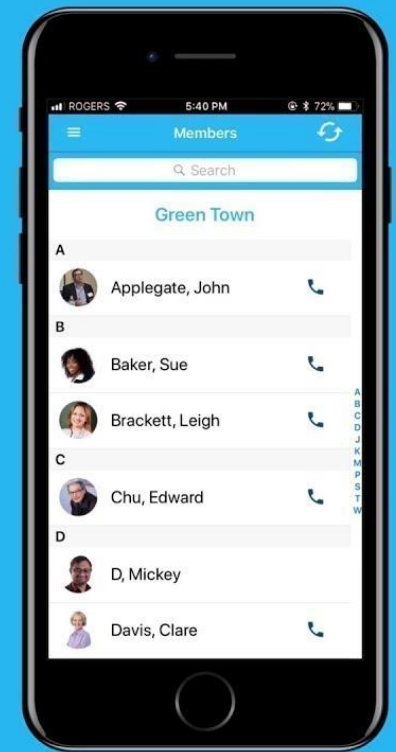
**SERVE TO  
CHANGE LIVES**

- Priority 1: Enhance Member Connectedness
- Priority 2: Expand our Knowledge of Rotary
- Priority 3: Peacebuilder Club/Peace Park
- Priority 4: Capture the Essence of Rotary

# Enhance Member Connectedness

- ▶ ClubRunner App
- ▶ ClubRunner website
- ▶ Get Connected! meeting

ClubRunner's  
**mobile**  
app



# Expand our knowledge of Rotary:

- ▶ Weekly tidbits about our members, our club and Rotary in general
- ▶ Fun Rotary Jeopardy's throughout the year. Keep listening and reading the weekly bulletin.





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# Capture the Essence of Rotary

- ▶ Continue to raise awareness of what our club does in our community.
- ▶ Build on expanding our communications team.
- ▶ Capturing the essence through photographs and video that we can share through social media.



# Our club leadership team

- ▶ **Donna Graham: Past President**

- ▶ Bylaws
- ▶ Chair - Succession Team
- ▶ Chair- Outreach Committee



- ▶ **Anne Day: President Elect**

- ▶ Committees and Pods
- ▶ Liaison with Fundraising
- ▶ Cutten Fields



# Outreach committee (CAT)

1. Homeless Site Clean-up last summer, Spring Garbage Clean-up Homeless Camp
2. Food Collections - Egg & Cheese Collection for Chalmers Community Centre, Food4Kids Food Drive
3. Gift bags - Christmas Bags for Elora House and Bingo Bags for Senior Centre, Sanguine Mobile Health Unit - 100 Gift Bags for Homeless, Wyndham House Mother's Day Flowers and Gift Packages for 13 Moms
4. Card Writing Campaign
5. Sales - Rain Barrel Sale, Tulip Sale & City partnership to Plant in Marianne's Park
6. Driving and food prep - Hope House, Children's Foundation, Seed, Food4Kids



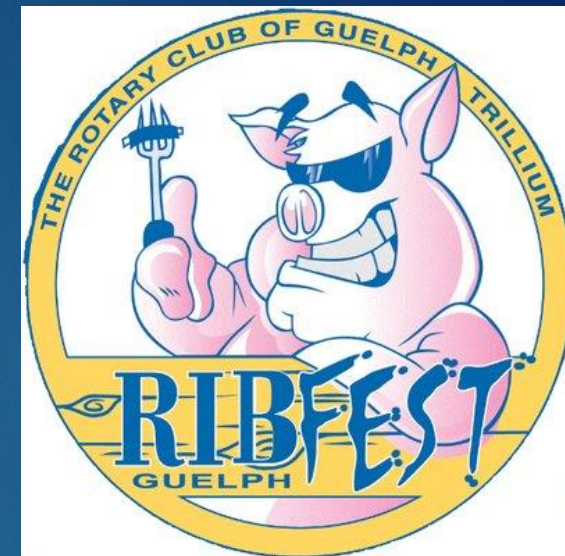
## Club Charitable Foundation: Anne Day

Ribfest: Dan O'Donnell & Sonia Spekkens

Tour de Guelph: Clarence Haverson

Rain Barrel: Jack Tacoma and Norm Greensmith

Scotch Nosing: Cam Skipper



# Our club's backbone

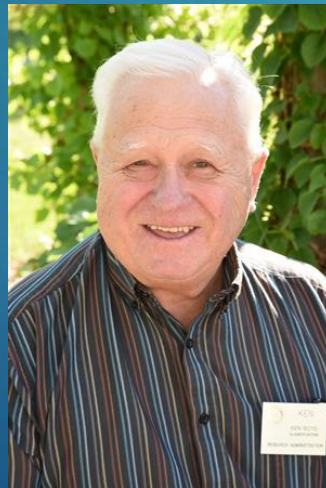
## ▶ Jim Weir: Treasurer

- ▶ Budget/ Financial Statements
- ▶ Keeps Board in line
- ▶ Keeps Board out of Trouble
- ▶ 50/50 Draw



## ▶ Ken Boyd: Secretary

- ▶ Bulletin
- ▶ Website
- ▶ Keeps Board in Check
- ▶ Rules Master



## ▶ Darlene Carpenter: Privacy Officer

- ▶ Police Background checks
- ▶ Updating our Release forms
- ▶ Smart Serve Registration



## ▶ Carrie Rutter: Special Advisor

- ▶ Advisor to the President and the Board
- ▶ Sounding board



# *FINANCIAL SUMMARY 2021- 2022 UP TO MAY, 31 2022*





## Year-To-Date Summary

General

Charitable

Ribfest

Surplus

## Surplus/Deficit

7,531.95

14,289.86

22,690.95

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44,512.76

## Projection to June 30, 2022

<u>Year-To-Date Summary</u>	<u>Surplus/Deficit</u>
General	6,200.00
Charitable	12,300.00
Ribfest	22,690.95
Surplus	<hr/> 41,190.95

	<u>2021-2022</u>	<u>2022-2023</u>
Base Dues	\$ 400	\$ 360
<u>Voluntary</u>		
Birthday	20	20
Holiday	20	20
	<hr/>	<hr/>
	\$ 440	\$ 400



## Membership Fee - Budget 2021-2022

### GENERAL FUND

	Budget	Per Member		
4000 Membership Revenues				
4004 Membership Dues	21,600.00	54		
4005 New Member Initiation Fee	100.00			
<b>Total 4000 Membership Revenues</b>	<b>21,700.00</b>			
 EXPENSES				
4502 RI Dues	6,391.44	118.36		
4503 District 7080 Dues & Insurance	4,796.67	88.83		
4504 President- Elect Convention	1,500.00	27.78		
4505 President Discretionary	500.00	9.26		
4506 Pres- Elect Discretionary	500.00	9.26		
4507 PETS	653.00	12.09		
<b>Total 4501 Bd of Directors Expenses</b>	<b>14,341.11</b>	<b>265.58</b>		
4520 Club Administration Expenses				
4523 Members Roster & Handbook	500.00	9.26		
4524 Secretary/ Treasurer Supplies	720.00	13.33		
4525 Post Office	200.00	3.70		
4526 Fred Black Scholarships	200.00	3.70		
4527 Club Equipment	250.00	4.63		
4528 Member Training & Workshops	750.00	13.89		
4529 General Acct Bank and CC Fees	1,000.00	18.52		
<b>Total 4520 Club Administration Expenses</b>	<b>3,620.00</b>	<b>67.04</b>		
			4550 Membership	
			4551 Fellowship & Family of Rotary	741.00 13.72
			4553 Sunshine Committee	1,000.00 18.52
			4554 New Member Events	300.00 5.56
			4555 Membership supplies	500.00 9.26
			<b>Total 4550 Membership</b>	<b>2,541.00 47.06</b>
			4560 Communications	
			4561 Club Runner fees	750.00 13.89
			4562 Quick book fees	480.00 8.89
			<b>Total 4560 Communications</b>	<b>1,230.00 22.78</b>
			<b>Total Expenses</b>	<b>21,732.11 402.45</b>
			<b>General Fund Surplus</b>	<b>- 32.11</b>

## **Communications: Jennifer Hildebrandt**

Internal: Ken Boyd & Mary Visser Kerr

External: Jennifer Hildebrandt



## **Membership: Suzanna Geerlinks**

Recruitment: Greg Jones & Clarence Haverson

Retention/Mentorship: Donna Buchan

Care: Laurie Lantaigne & Maureen Smith



## **Allocations: Mary Visser Kerr**

Community: Jannette TenHag & Shawn Nielsen

International: Dave Ryder & Shawn Nielsen



## **Outreach: Donna Graham**

CAT/PODS: Brenda Whiteside

Bingo: Seelan Moodley

Environment: Jack Tacoma and  
Norm Greensmith





## Youth: Jannette TenHag

Awards: Jannette TenHag

Programs: Jannette TenHag



## Rotary Foundation: Donna Buchan

Awards: Norm Litchfield

Foundation: Patsy Marshall  
& Jacqueline Murray

The  
**Rotary**  
Foundation

