



# Rotary Guelph-Trillium

2016 - 2017

Club Assembly – Review of 2016 – 2017 Rotary Year.

June 28, 2017



## Rotary International 2016 – 2017 Theme





## **The 2016 – 2017 RI President John F Germ from the Rotary Club of Chattanooga, Tennessee, USA**

### **Message is:**

**“ I believe everyone recognizes the opportunity to serve  
Rotary for what it truly is:**

**.... Not a small opportunity, but a great one:**

**.... an opportunity of a lifetime to change the world for the  
better, forever through Rotary’s service to Humanity.”**



**The 2016 – 2017 Theme supports the Rotary Moto Service Above Self for Rotarians to do good in the world....**

**How do the members of Rotary Club of Guelph Trillium  
DO GOOD IN THE WORLD? ...at club level.....  
at community level ..... at International level**





## **Thank you to the 2016 - 2017 Board of Directors:**

- **President Elect and Club Administration – Norm**
- **Past President – Scott**
- **Communication – Colleen**
- **Membership - Sonia**
- **Community Service – Seelan**
- **Youth Service – Donna**
- **Foundation - Robert**
- **Secretary - Ken**
- **Treasurer – Scott**

Your support, assistance and dedicated work has contributed to a great Rotary year!



## Also Thank you to:

- **Sergeant at Arms – Cam, Paul, David H and David R**
- **To those who lead and volunteer to support successfully fundraising event:**
  - **Thursday night Concert and Ribfest – Rance and 2016 Team and for the 2017 Ribfest co chairs Dave and Dan and the 2017 Ribfest team and cub volunteers.**
  - **Scotch Nosing – Cam and team**
  - **Tour de Guelph – Norm L. John B and team**
- **All Committee Chairs and co chairs who take on roles to achieve committee activities and goals**
- **POD Chairs, co chairs and POD members who run weekly meeting and get interesting speakers**
- **John and Chris in leading club in Oh Canada**
- **Preparation of the Club Handbook – Mary. The Handbook is now a valuable reference and guideline for club information**



## **2016 – 2017 Club Objectives from March, 2016 Firesides**

### **How Did We Do?**

#### **1. More Day of Giving – Hands on Events**

- Volunteer for Big Brother Big Sister August, 2016 collecting money at local store locations as donations from shoppers
- Soup Sisters event – held in March to make soup to donate to Women in Crisis
- Drop in Center – volunteer in March to assist with organizing facility storage and preparing of food
- Senior’s Bingo – Monthly at College Place and Ellington
- Power of Hope Christmas Pajama Project

#### **2. More Reports from Committees**

- Initiated a weekly committee moment with update from each committee on activities and progress
- Committee updates also recorded in weekly Club Runner bulletin

#### **3. Off site Meeting or Social Activity**

- Tour of Sleeman Brewery and collect donations to give to End Polio Now – September, 2016
- Nine and Dine Golf event with Guelph Wellington Club - July, 2016



#### **4. To support the 2016 – 2017 theme of Serving Humanity by sharing Rotary moments**

- Members shared their meaningful Rotary moments

#### **5. Planning and Process for Future PE, Board Member and Committee Members**

- Members encouraged to receive in depth Rotary training by attending Foundation Qualification Training (November, 2016), Rotary Leadership Institute (November, 2016 and April, 2017) and District Assembly (April, 2017)
- Directors described committee and Director duties at weekly Committee Moment

#### **6. Regular Financial Updates to the Club**

- Attention to stay within budget and address the increase of weekly breakfast and meeting costs as well as increasing cost of district, RI and insurance dues.
- Increase dues effective January, 2017 and July, 2017.
- Club activities were self sustaining
- Club assembly with quarterly financial review to club regarding budget status
- 2016 – 2017 Year end financial status will be provided to club when available
- Thank you Scott for work as Club Treasurer and Jen as Ribfest Treasurer.





## 7. Highlights to Maintain a Vibrant Club and Serve Humanity

### Fund Raising Activities:

- First pre Ribfest Concert Thursday night before Ribfest – April Wine - **raised \$15,850**
- Ribfest 2016 - **raised \$53,600 + concert = \$69,400**
- Held Tour de Guelph on June, 2016 - **received \$8,875 November, 2016**
- Held Scotch Nosing – February, 2017 - **raised \$3,470**
- Received donation from i Heart Beer Festival – **May, 2017 received \$1,000 donation**

### Serving Humanity through Distribution of Community and International Funds

- Community Funding **\$34,790 given to 24 organizations (requests totaled \$48,490)**  
**Received request from 39 organizations for \$87,720**
- International Funding **\$19,270 to**
  - **Shelter Box, Ryan's Bowl**
  - **Wheelchairs in El Salvador with RC of Burlington**
  - **One X One First Nations Breakfast Program with RC of Burlington North**
  - **CWEF (support education for 4 students for 1 yr)**
  - **CHFU (school, microfinance program, soccer tournament and jigger eradication), Nursing Textbooks to 30 nursing schools in D.R. Congo**
  - **Jim Thompson Scholarship**



- Thank you to Maneesh Jain – for initiative and leadership in starting an International Cluster group inviting the other 3 Guelph Clubs, Center Wellington and Fergus Elora club to join together for a larger global project -
  - **Project is currently at the evaluation stage. Designated 2016-2017 funds are available to contribute to Cluster Commitment once a project is confirmed**

### **Rotary Serves Humanity through Community Activities and Awareness**

- Official opening of the Skateboard park with the Rotary plaque commemorating Club's 25<sup>th</sup> anniversary with contribution of \$25,000 provided to city – July, 2017.
- Initiated a Rotary awareness tent at Ribfest providing information to the community on what Rotary is about
- City Hall Flag Raising Event – October, 2017



### **Serving Humanity through Youth Programs:**

- Camp Enterprise. Sponsored 6 students to attend. 4 students came to the June 4, 2017 meeting to share their experience
- Supported Rotaract club and Rotaract gala March, 2017 financially and by member attendance. The Gala provided funds to support CHFU (Childrens Help for Uganda started by Dennis Devey and Stephanie Kelso Devey). Rotaract members also provided the Thursday evening Program at Camp Enterprise
- RLYA. - Sponsored 2 students to attend
- Interact. Discussions currently underway to form an Interact Club at GCVI. Thank you Donna, Maureen and Clarence.

### **Club Shirts – to Celebrate Foundation 100<sup>th</sup> Anniversary**

- Club Shirts available with RC of Guelph Trillium name and raised funds to contribute to Foundation in celebration of 100<sup>th</sup> Anniversary - Thank you Lesley



## **Serving Humanity through Scholarships and Awards:**

- Presented 7 Fred Black Scholarships – June 7, 2017 meeting. Thank you Shawn and Brenda
- Presented U of G Marketing Excellence Coop Award – March 15, 2017 meeting
- Presented 5 Paul Harris Fellow to community members Mira Clarke (Action Read Literary Center), Sly Castaldi (Women in Crisis) and Steve Howard (Habitat for Humanity), Aline Cool (GCVI Guidance Counselor) and Stephanie Kelso-Devey (CHFV)
- Presented 3 Paul Harris Fellow to club members Trent Johnson, Dennis Devey and Don McGhee
- Peter Moore Vocational Service Award Presented to Brenda Whiteside for work with refugee students
- Establish the Bruce and Loraine Macpherson International Youth Award - \$500 to go to Uganda student to support her education
- Renamed the Ribfest Classical Car Show to the Gregg Mitchell Memorial Ribfest Classic Car Show and the U of G Marketing Excellence Coop Award to the Gregg Mitchell Memorial U of G Marketing Excellence Coop Award



**Fellowship Events** – Thank you Colleen and Fellowship committee

- Monthly pub nights 15<sup>th</sup> of each month when no other social event is hosted
- Tour at Sleemans' Brewery raising money for end polio now
- Social at Strom Farms and Corn Maze and potluck
- Christmas Party
- Afternoon Euchre party and potluck
- Charter night

**Celebrate Canada's 150<sup>th</sup> Birthday – National Flag Day**

- National Flag Day was celebrated on Feb 15, 2017 (52<sup>nd</sup> anniversary of Canada Flag) as part of Canada 150<sup>th</sup> Anniversary celebration
- Members asked to write 1 word describing what Canada means to them
- Arranged words in oasis and displayed at each meeting for rest of year.



## **Communications**

- Update of Club Runner Website and Ribfest Website → thank you Ken and Carrie
- Weekly Bulletin published in Club Runner and circulated to members
- Facebook populated with information about weekly events and club activities
- A Club Runner smart phone App demonstrated May, 2017

## **Sunshine Committee serves Humanity through**

- Visit and send items to Rotary members and family who are in need – thank you Maureen and Sunshine Committee

## **New Member – Mentor Breakfast to Welcome new Members**

- Attended by new members and their mentors December, 2017 – Thank you Barbara



**Rotary serving Humanity through Activities with District and other Clubs**

- Enjoyed visit from District Governor Bill Proctor – September, 2016.... Theme is: We need Rotary... Rotary needs us
- Club members serve on District Training, Foundation, District and Global grant review and Camp Enterprise Committees
- Host the Scottish curlers - November, 2016 with Guelph Club
- Members attend make up meetings at other clubs locally and when they travel around the world
- Support and Volunteer at other local Rotary club events → Lobster fest at Guelph Club, Pasta Dinner at Guelph South Club and Grand Taste hosted Rotary Club of Center Wellington and Canada Day hosted by Guelph Rotary Club and Duck Race by Guelph Wellington Club



## **2016 – 2017 Objectives from RI for Guelph-Trillium**

### **Membership Development and Retention**

- **Achieve a net gain of least 2 members** for large clubs with greater than 50 members (membership as of July 1, 2016 was 53 member and goal to grow to 55 members at end of June, 2017)
  - Joined: Greg Jones, Lesley Salmone, Adrian De Silva, Donna Buchan
  - Alumni: Mike Baker, Linda Carey, Jason Blokhuis, Lynda Moore
  - Leave of Absence: Chris Cigolea and Mark Reno
  - In Memorial: Bruce Macpherson, Gregg Mitchell and Ernie Gilliatt
- **Improve member retention rate by at least 1%** from last year or maintain 100% retention
  - For 2015 – 2016 year Retention Rate: 87.03%
  - For 2016 – 2017 year Retention Rate: 83.9%
- **New Members to join in 2017 – 2018 Year**
  - Ave Edington (transferring from Georgetown Club) and Narinder Sharma





## 2016 – 2017 Objectives from RI for Guelph-Trillium

### Foundation Giving

- Support Foundation with a contribution of at least \$538 and at least \$26.50 from each member
  - ✓ **Sustaining Member Club \$100 US per member \$7,100 CAD**
  - Attain at least \$2,650 in total giving to Polio Plus in honor of the Rotary Foundation centennial
  - ✓ **Estimate \$4,000 by end of June, 2017**

**In 2015-2016 year there were 17 new cases of Polio and currently this year at 6 cases with 4 in Afghanistan and 2 in Pakistan**



## Humanitarian Service

- Ensure that one club member belongs to a Board Recognized Rotarian Action Group [www.rotary.org/actiongroups](http://www.rotary.org/actiongroups)
  - ✓ Mary Visser Kerr belongs to RAGES Rotary Action Group for Endangered Species and posts RAGES information on Facebook
  - Have at least one club member attend a grant management seminar
  - ✓ several club members attended Foundation Qualification Training November, 2016
  - Establish a partnership and conduct a project with one or more corporations, government entities or non governmental organizations
  - ✓ The Skate Board Project to celebrate Club's 25<sup>th</sup> anniversary

## New Generations / Youth

- Currently sponsor or co-sponsor a Rotaract club → ✓
- Involve Rotaract Members in club projects and events → ✓ **Camp Enterprise, Ribfest**
- Sponsor a participant in a RYLA event → ✓



## **Public Image**

- Involve local media with at least 1 club event, project or fund raiser
- ✓ **Ribfest 2016 and Thursday night concert radio and media coverage**
- ✓ **Article in SNAPGUELPH March, 2017 page 20 on Paul Harris Awards to community recipients Steve Howard (Habitat for Humanity), Sly Castaldi (Women in Crisis) and Mira Clarke (Action Read Community Literary Center)**
- ✓ **3 Articles written by Colleen For Rotary Corner in Venture Paper on Community Recipients Funding Allocation**

**RESULT: Excellent with many completed goals, however did not meet membership goal for RC of Guelph Trillium to receive RI President Citation for the 2016-2017 Rotary year**



**As the 2016 – 2017 Rotary Year comes to a close and the club looks forward to the excitement of the new 2017 – 2018 Rotary year and the RI convention being held in Toronto, June 2018.....**

**THANK YOU for being an important member of the Rotary Club of Guelph Trillium DOING GOOD in the WORLD!**

**And in closing of the 2016 – 2017 Rotary Year .....**

- As part of the **Guelph Community and Global Rotary world** have realized many accomplishments to be proud of
- As **a Rotary club** have enjoyed fun and fellowship together
- As **a member** be grateful for the many activities and opportunities we share to serve others with value and purpose
- ..... and now it is time to move forward into the next Rotary year knowing .....

**That every action regardless how small is an opportunity to do good in the world and each of you have successfully contributed, with lasting value, to the 2016 – 2017 Rotary theme “Rotary Serving Humanity”**



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Thank You!