

The Village of Buffujja Water, Sanitation and Hygiene Project will provide clean drinking water; hygiene and sanitation facilities; and education related to the health impacts and importance of clean drinking water, hygiene and sanitation, to the Village of Buffujja and six other nearby communities. It will also include education and follow-up support to ensure the project is sustainable.

Stakeholder Group	Responsibilities
Rotary club of Bweyogerere Namboole, Peter Kasango:	Carry out pre-Project implementation awareness to the local community members and local stakeholders
	• Prepare for the Project launch
	• Mobilize community members in connection with the Project
	• Assist with election of various community Project committees
	• Liaise with Project partners and other stakeholders
	• Participate in community trainings
	• Directly oversee implementation of all Project activities
	• Oversee custody, and ensure focused and dedicated stewardship of, Project funds and other Project resources
	• Write and share Project reports, including all reports needed in connection with Project follow-up assessment and reporting
	• Carry out publicity for the Project and Rotary in general
	• Ensure outstanding Project hand over and community ownership
	• Support community sustainability efforts and equipment maintenance
Rotary Club of Mbale	Contact NWSC for water connection, the authorization update & stakeholder's ownership
Red Cross Mbale Chapter	
Rotary Club of Bellingham Intl Committee	follow-up on Project funds disbursement,
	*Project reporting,
	*deliver support related to the Project's technical and engineering issues,
	*provide additional support and participate in other areas as identified by the Host Rotarians
Buffujja Womens development group, Uganda & Buffujja United Group	Elect members of Project committees
	• Participate in awareness, sensitizations, and other Project-specific trainings
	• Support the Project's implementation
	• Provide local labour in some instances
	• Provide safety and storage of Project equipment
	• Collectively own and maintain Project installations
	• Maintain communication with Project proponents to ensure Project sustainability
	The International and Host Rotarians will encourage community participation by:
	• Assisting with and supporting the election of local community leaders
	• Offering training and mentoring to selected community members
	• Recognizing the community effort during Project reporting
	• Encouraging community members to form local micro-finance support groups, and provide support to ensure the sustainability of those groups
National Water & Sewage Corporation (NWSC), Mbale office, Kambala Uganda	To facilitate water connections as per the standard governing NWSC regulations.

<b>Area to be measured</b>	<b>Measure</b>	<b>method</b>	<b>schedule</b>	<b>Target</b>
Disease prevention & treatment	# of recipients of disease prevention	direct observation	every 2 months	100-499
	# of communities reporting decrease in cases of diseases targeted	focus groups, interviews	every month	1 to 19
	# of health-focused events	direct observation	every month	1 to 19
	# of health educational campaigns	direct observation	every 3 months	1 to 19
Water & sanitation	# of people with access to improved sources of drinking water	surveys & questionnaires	every 6 months	2500+
	# of people with access to improved sanitation facilities	surveys & questionnaires	every 6 months	2500+
	# of communities with a functioning governance committee in place	focus groups, interviews	every month	1 to 19
	# of communities utilizing a tariff/usage fee structure	direct observation	every month	1 to 19
	# of individuals trained	direct observation	every month	1 to 19
	Other	focus groups, interviews	every 2 months	1 to 19

Date	Owner	Task
8/20/2014	RCOB	completion of Rotary International approval process
10/15/2014	Peter Kasango, Bweyogerere Namboole Rotary Club, Rotaract	adult and youth educational component of Project as it pertains to hygiene, sanitation and health; and system use, support, maintenance and involvement Bweyogerere Namboole Rotary Club and Rotaract members, with NWSC assistance and support, initiate Community awareness and education activities for water, sanitation, and hygiene generally, and how the Project will address these issues
10/1/2014	Buffujja community	nominate local community members for training in leadership, implementation, monitoring, evaluation, stewardship, and training of other community participants, to ensure the Project's sustainability.
10/15/2014	Peter Kasango, Bweyogerere Namboole Rotary Club, Buffujja community	obtain authorization update and review by the National Water and Sewerage Corporation (NWSC) as it pertains to engineering design and stakeholder ownership
1/10/2015	Peter Kasango, Bweyogerere Namboole Rotary Club, Rotaract	work with Village- and surrounding-community members, in connection with Project's educational component and related campaign; Project-related training and participation (including labor), and community input
11/30/2014	Peter Kasango, Bweyogerere Namboole Rotary Club, Rotaract, Buffujja appointed members	identify and procure Project materials
12/10/2014	Buffujja community, engineering team, support from Bweyogerere Rotary Club	excavate trenches and install water pipes and connections, and install three water points and three latrines
1/10/2015	Peter Kasango, Bweyogerere Namboole Rotary Club, Rotaract, Buffujja appointed members	continue adult and youth educational component of Project as it pertains to hygiene, sanitation and health; and system use, support, maintenance and involvement
11/21/2014	NWSC, Buffujja members, Bweyogerere Namboole Rotary Club, Rotaract, engineering team	test and inspect Project installations
12/31/2014	Peter Kasango, Bweyogerere Namboole Rotary Club, Rotaract, Buffujja appointed members	elections of local committee for Project stewardship, monitoring, maintenance and management
12/31/2014	Peter Kasango, Bweyogerere Namboole Rotary Club, Rotaract, Buffujja appointed members, with assistance of Project engineers	continue training of Village and community members in connection with Project stewardship, monitoring, maintenance and management
3/31/2015	Peter Kasango, Bweyogerere Namboole Rotary Club, RCOB, Buffujja appointed members, with assistance of project engineers	continue: training of Village and community members in connection with Project stewardship; providing post-Project-completion (System) guidance to local community; continue gradual shifting of hands-on responsibility for System, monitoring, maintenance, fees-collection, and management from Project proponents to elected and assigned Village and community members (Project proponents continue to provide Village and community members charged with responsibility for all aspects of the System all necessary support to ensure the System's, and its collateral benefits, success.)
3/31/2015	Peter Kasango, Bweyogerere Namboole Rotary Club, RCOB	continue evaluation and confirmation of sustainability; complete System hand-over to Community
6/30/2015	Peter Kasango, Bweyogerere Namboole Rotary Club, Rotaract, RCOB	System monitoring and maintenance, including providing support to and observation of Community members activities re same

Description	Supplier	Category	Local cost (AED)	Cost in USD (exchg 2485 to 1USD)
5000 meters of 20	PP Plumbing Systems Limited	Supplies	25000000	10060
Assorted fixtures and fillings: 20	PP Plumbing Systems Limited	Supplies	10000000	4024
3 10,000 litre capacity heavy-gauge water tanks	PP Plumbing Systems Limited	Supplies	7500000	3018
Construct and install 3 water distribution centres, block foundations, steel framing, drainage	PP Plumbing Systems Limited	Supplies	7500000	3018
Supply 4 Eco- Stanza toilets; construct assembly lining and fit to purpose Eco recycle toilets assembly	PP Plumbing Systems Limited	Supplies	24000000	9658
2000 Ultra sanitary pads	Green Networks Uganda Ltd	Supplies	5000000	2012
Supply 1000 improved energy saving cooking stoves,	Green Networks Uganda Ltd	Supplies	5000000	2012
Conduct 4 trainings & sensitization in environmental conservation & h	Green Networks Uganda Ltd	training	5000000	2012
<b>TOTAL</b>			<b>89000000</b>	<b>35814</b>