

## Southside Belize Educational Capacity and Community Infrastructure Program

Activity	Outcomes by Project Year			
	Year 1	Year 2	Year 3	Total
<b>Administration and Coordination</b>				
Southside Belize Project Advisory Comm	Establish Committee, Hold Quarterly Meetings	Hold Quarterly Meetings	Hold Quarterly Meetings	Summary report at end of program
<b>100 Classroom Libraries</b>				
Baseline Performance of Classroom	20 classroom performance Levels evaluated	40 classroom performance levels evaluated	40 classroom performance levels evaluated	100 classroom performance levels evaluated
Classroom Library Delivery	20 lassroom libraries delivered benefitting between 500 and 700 children and 20 teachers	40 classroom libraries delivered benefitting between 1000 and 1400 children and 40 teachers	40 classroom libraries delivered benefitting between 1000 and 1400 children and 40 teachers	100 classroom libraries delivered benefitting between 2500 and 3300 children and 100 teachers
In-service with Classroom Teachers	In-service to 20 teachers on use of and programming related to library	In-service to 40 teachers on use of and programming related to library	In-service to 40 teachers on use of and programming related to library	In-service to 100 teachers on use of and programming related to library
Rotarian Engagement	Host Two Literacy Weeks with 5 - 10 Edmonton Rotarians/Rotactors participating in each week	Host three Literacy Weeks with 5 - 10 Edmonton Rotarians/Rotactors participating in each week	Host three Literacy Weeks with 5 - 10 Edmonton Rotarians/Rotactors participating in each week	40-80 Rotarians/Rotaractors engaged in delivering libraries and reading to students
Program Evaluation	Evaluation of Student Performance 6 months and one year after classroom library delivered	Evaluation of Student Performance 6 months and one year after classroom library delivered	Evaluation of Student Performance 6 months and one year after classroom library delivered	Program Evaluation at end of project
<b>3 School Librairies</b>				
Site Selection	Determine Criteria for School Library Renewal Selection. Select first school	Apply Criteria to select second school	Apply Criteria to select third school	
Develop Rebuild Plan	Engage SCPAC and School Officials in library redevelopment plan. Ensure min of 100 volunteer hours from parents	Engage SCPAC and School Officials in library redevelopment plan. Ensure min of 100 volunteer hours from parents	Engage SCPAC and School Officials in library redevelopment plan. Ensure min of 100 volunteer hours from parents	Over 300 hours of contributed volunteer hours from parents
Renovate Library	Renovate and restock library with 1000-1500 books benefitting up to 1000 students and 25 - 30 teachers	Renovate and restock library with 1000-1500 books benefitting up to 1000 students and 25 - 30 teachers	Renovate and restock library with 1000-1500 books benefitting up to 1000 students and 25 - 30 teachers	Renovated and restocked 3 school libraries benefitting 3000 students and 75-90 teachers
Rotarian Engagement	Host Two Build Weeks with 5 - 10 Edmonton Rotarians/Rotactors participating in each week	Host Two Build Weeks with 5 - 10 Edmonton Rotarians/Rotactors participating in each week	Host Two Build Weeks with 5 - 10 Edmonton Rotarians/Rotactors participating in each week	30-60 Rotarians/Rotaractors engaged in delivering libraries and reading to students
Evaluation	Evaluate use of new library at 6 and 12 months after	Evaluate use of new library at 6 and 12 months after	Evaluate use of new library at 6 and 12 months after	Program Evaluation at end of project
<b>2 School Latrines</b>				
Site Selection	Determine Criteria for School Latrine Renewal Selection. Select first school	Apply Criteria to select second latrine site		
Develop Rebuild Plan	Engage SCPAC and School Officials in latrine redevelopment plan. Ensure min of 100 volunteer hours from parents	Engage SCPAC and School Officials in latrine redevelopment plan. Ensure min of 100 volunteer hours from parents	Engage SCPAC and School Officials in latrine redevelopment plan. Ensure min of 100 volunteer hours from parents	Renovated latrines with minimum of 200 volunteer hours from parents
Renovate Latrine	Renovate or rebuild latrine benefitting up to 1000 students and 25-30 teachers	Renovate or rebuild latrine benefitting up to 1000 students and 25-30 teachers		Renovated latrines benefitting 2000 students and 50-60 teachers
Rotarian Engagement	Host 1 Build Week with 10 - 15 Edmonton Rotarians/Rotactors participating	Host 1 Build Week with 10 - 15 Edmonton Rotarians/Rotactors participating		20-30 Rotarians/Rotaractors engaged
Evaluation	Evaluate use and maintenance of new latrine at 6 and 12 months after	Evaluate use and maintenance of new latrine at 6 and 12 months after	Evaluate use and maintenance of new latrine at 6 and 12 months after	Program Evaluation at end of project
<b>4 Playgrounds</b>				

<b>Site Selection</b>	Determine Criteria for playground site. Confirm first site.	Confirm 1 additional playground site	Confirm 2 additional playground sites	4 Playgrounds built
<b>Build Playground</b>	Minimum of 200 hours of local volunteer time per playground	Minimum of 200 hours of local volunteer time per playground	Minimum of 200 hours of local volunteer time per playground	Minimum of 800 hours of volunteer time
<b>Engage local playground committee</b>	Establish Committee of minimum 5 local volunteers	Establish Committee of minimum 5 local volunteers each	Establish 2 Committees of minimum 5 local volunteers each	4 Local Committees with 25 active volunteers
<b>Rotarian Engagement</b>	Host 1 Build Week with 15 - 20 Edmonton Rotarians/Rotactors participating	Host 2 Build Weeks with 15 - 20 Edmonton Rotarians/Rotactors participating each week	Host 2 Build Weeks with 15 - 20 Edmonton Rotarians/Rotactors participating each week	75-100 Rotarians/Rotactors engaged
<b>Evaluation</b>	Evaluate use and maintenance of new playground at 6 and 12 months after	Evaluate use and maintenance of new playground at 6 and 12 months after	Evaluate use and maintenance of new playground at 6 and 12 months after	Program Evaluation at end of project
<b>5 Computer Assisted Literacy Program Sites</b>				
<b>Site Selection</b>	Determine Criteria for CALS site. Confirm first site.	Confirm 2 additional sites	Confirm 2 additional sites	Total of 5 permanent CALS sites
<b>Conduct Training and Implement Program</b>	Develop Cohorts of 25-40 students. Offer 4 10 week programs with 4 cohorts per day. Total of 400- 640 students	Total of 800 - 1280 learners	Total of 800 - 1280 learners	Total of 2000 to 3200 students
<b>Rotarian Engagement</b>	Host 2 Literacy Weeks with 10 - 15 Edmonton Rotarians/Rotactors participating	Host 3 Literacy Weeks with 10 -15 Edmonton Rotarians/Rotactors participating in each week	Host 3 Literacy Weeks with 10 - 15 Edmonton Rotarians/Rotactors participating in each week	80 - 120 Rotarians/Rotactors engaged
<b>Evaluation</b>	Baseline report and real-time data of student progress built into the program. SCPAC to review student performance quarterly	Baseline report and real-time data of student progress built into the program. SCPAC to review student performance quarterly	Baseline report and real-time data of student progress built into the program. SCPAC to review student performance quarterly	Summary report on student performance at end of program
<b>10 Rhymes That Bind Sites</b>				
<b>Site Selection</b>	Determine Criteria for program sites. Confirm first three sites	Confirm 2 additional playground sites	Confirm 2 additional playground sites	
<b>Training and program implementation</b>	Each Site: 3 10-week programs with 20 - 25 parents and 20- 25 children per program. Total of 360 - 450 participants	Add 7 additional sites. Each Site: 3 10-week programs with 20 - 25 parents and 20- 25 children per program. Total of 720 to 900	10 sites with 3 10-week programs with 20 - 25 parents and 20- 25 children per program. Total of 1200 to 1440	Total of 2280 to 2790 participants
<b>Rotarian Engagement</b>	Host 1 Literacy Week with 10 - 15 Edmonton Rotarians/Rotactors participating	Host 3 Literacy Weeks with 10 -15 Edmonton Rotarians/Rotactors participating in each week	Host 3 Literacy Weeks with 10 -15 Edmonton Rotarians/Rotactors participating in each week	80 - 120 Rotarians/Rotactors engaged
<b>Evaluation</b>	Program Advisory Committee to receive quarterly program report	Program Advisory Committee to receive quarterly program report	Program Advisory Committee to receive quarterly program report	Program Evaluation at end of project
<b>Rotary of Edmonton Park</b>				
<b>Site Selection</b>	Determine Criteria for park site. Confirm Site			
<b>Build Park</b>		Minimum of 200 hours of local volunteer time		One new park benefitting over 2,000 local residents
<b>Engage local park committee</b>		Establish Committee of minimum 5 local volunteers each		
<b>Rotarian Engagement</b>		Host 1 Build Weeks with 20 - 25 Edmonton Rotarians/Rotactors participating		20 - 25 Rotarians/Rotactors engaged
<b>Evaluation</b>		Evaluate use and maintenance of new playground at 6 and 12 months after	Evaluate use and maintenance of new playground at 6 and 12 months after	Program Evaluation at end of project



