



Project Budget and Number of People Who Will Benefit

The following table demonstrates the current budget that is in place for this project should the Rotary Club of Edmonton choose the Belize City Project. The table also explains how many people will benefit from each element of the project.

Who and How Much?

Project Element ()	People Benefitting ()	Budget ()
100 Classroom Libraries ()	3,500 ()	\$74,500 ()
3 Central School Libraries ()	3,500 ()	\$45,000 ()
5 Permanent CALS Sites ()	2,500 ()	\$80,500 ()
10 Rhymes that Bind Program Sites ()	2,400 ()	\$37,000 ()
2 School Latrines ()	1,500 ()	\$80,000 ()
4 Playgrounds ()	3,200 ()	\$43,000 ()
Rotary Club of Edmonton Park ()	5,000 ()	\$49,000 ()
TOTALS ()	21,600 ()	\$409,000 ()

Phases for Southside Belize City Project

Should this proposal be successful, Literacy Without Borders will work with the Rotary Club of Edmonton and our partners in Belize and in Edmonton to create and populate a Project Committee. An overview of the Phases of the Committee’s work from 2014 – 2017 follows below. Phase 1 would run from July 1 2014 to June 30 2015, and the other two phases would take place in the following Rotary years.

Southside Belize City Project Committee

