**Director’s Directions: 1) COLLECT** one Budget Proposal for each committee.  **2) SAVE** a copy on your Director’s Pin Drive and/or put a hardcopy into your Directors Notebook. 3) **CALCULATE** your total budget amount.

**Committee Chair Directions:** **1) COMPLETE** the following by interviewing former heads of your committee and then **2) PROJECT** your budget for. Be specific.

**President for Year of this Budget: Dave Coleman**

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| **Director Name:** | | | | | | | | |
| **Director Title: World Affairs Community Service-Youth Community Service General PR and Advertising** | | | | | | | | |
| **Fellowship and Membership Administration Past-President President President-Elect Treasurer Secretary** | | | | | | | | |
| **Committee Name:** | | | | **Committee Chair:** | | | | |
| **Total Budget Proposal for your committee for year of:** | | | | | **2014-15** | | | |
| **Committee Members:** | | | | | | | | |
| **Committee Mission:** | | | | | | | | |
| **Criteria for Disbursing Funds:** | | | | | | | | |
| **Past Budget Years:** | | | | | | | | |
| **Year** | **Total**  **Yearly Budget** | **Recipient/Organization** | **Total Amount**  **Awarded** | **MG, GG, DG?** | | **Grant**  **Amount** | **Lakewood**  **Rotary** | **Disbursement Season**  **Su Fall Sp W** |
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**Projected Recipients and Amounts Please prioritize your recipients.**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Year** | **Total**  **Yearly Budget** | **Recipient/Organization** | **Total Amount**  **To Award** | **MG, GG, DG?** | **Grant**  **Amount** | **Lakewood**  **Rotary** | **Su Fall**  **Sp W** |
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