

Lakehead Rotary Club—Thunder Bay

c/o 331 N. Harold Street
Thunder Bay, Ontario. P7C 4C7
www.lakeheadrotary.com



Rotary



2016/17 President—Chris Davidson



Lakehead Rotary Chronicle

August 18, 2016



Our RYLA “camper” Kierra shares some of her experiences with us

A glorious summer morning with a “Michelangelo moon” bright in the west and a brilliant sunrise in the east. 18 Lakehead Rotarians were on hand plus our special guest Kierra Halo, the student we sponsored to attend the RYLA Camp in Crookston, MN.

ON THE DOOR IN 2016/17:

Mo was on the door today and for the month of August. Here is our 2016/17 line-up: Thank you Rotarians for your service to our Club. The sign-up sheet for 2016/17 is available now so pick a month and sign on to help your Club.

JULY	Clint Kuschak	JANUARY	Gail Brescia
AUGUST	Mo Papich	FEBRUARY	
SEPTEMBER	Graham Stewart	MARCH	
OCTOBER		APRIL	
NOVEMBER		MAY	
DECEMBER	Volker Kromm	JUNE	

SPONSORSHIP:

If you can help your Club and wish to promote your business or community interests through a month sponsorship, please contact Sergeant Bill or Clint. Here is the sponsorship line-up so far:

JULY	NOSM	JANUARY	
AUGUST	Blair Schoales	FEBRUARY	Beaux Daddy's
SEPTEMBER	Sunset Memorial	MARCH	RFDA – Volker
OCTOBER		APRIL	Sandy Lychowyd

Our sponsor this month...
**BLAIR SCHOALES MEDICINE
PROFESSIONAL CORPORATION**
Thank you Rotarian **BLAIR SCHOALES**

Rotarian Blair Schoales




**Blair Schoales Medicine
Professional Corporation**

OUR FAMILY OF ROTARY IN THUNDER BAY Celebrating birthdays this month



And celebrating anniversaries this month
**CLINT & BARBARA KUSCHAK
DON & BETSY MORRISON**

CALENDAR – MEETINGS & EVENTS:

- AUGUST** **MEMBERSHIP & NEW CLUB DEVELOPMENT**
- AUG 25** **KATHRYN & GAIL...PERSONAL UPDATES**

- SEPTEMBER** **BASIC EDUCATION & LITERACY**
- SEP 1** **MARY ANNE COMUZZI, EXECUTIVE DIRECTOR**
- GEORGE JEFFREY CHILDREN'S FOUNDATION**
- SEP 4** **PICNIC POT LUCK AT LOON LAKE**
- SEP 5** **LABOUR DAY**
- SEP 6** **BOARD MEETING**
- SEP 8** **OPEN**
- SEP 15** **BUSINESS MEETING**
- SEP 15** **CANADA CLUB MEETING**
- SEP 15** **VANDERWEES MEMORIAL MINI-GOLF EVENT**
- SEP 18** **TERRY FOX RUN – BOULEVARD LAKE**
- SEP 22** **KELLY – LEADERSHIP THUNDER BAY**
- SEP 29** **OPEN**

OCTOBER ECONOMIC & COMMUNITY DEVELOPMENT
OCT 4 BOARD MEETING
OCT 6 OPEN
OCT 10 THANKSGIVING
OCT 13 BARRIE STREIB – THUNDER BAY SYMPHONY
OCT 20 BUSINESS MEETING
OCT 27 OPEN

PRESENTATION:

Our special guest today was Kierra Halo. Kierra was sponsored by our Club to attend Camp RYLA – Rotary Youth Leadership Awards – in Crookston, Minnesota. 9 students from our area were sponsored by our Rotary Clubs to attend this annual youth leadership camp that gives high school students hands-on active learning activities and sessions to build on their own leadership skills. RYLA 5580 is sponsored by Rotary International District 5580 for a week each summer at the University of Minnesota Crookston campus.

It is operated and staffed by volunteer Rotarians, Rotaractors, and past “Rylarians” from Rotary International District 5580 (which includes all of North Dakota, the northern half of Minnesota, and portions of Wisconsin and Ontario). Individual Rotary Clubs pay all of the fees for each camper. RYLarians incur no cost for attending this week of great learning.

The 25th District 5580 Camp RYLA has wrapped up. Held at the beautiful University of Minnesota Crookston, 138 students from the District developed their leadership skills. The week included learning about:

- 7 Habits of Highly Effective Teens
- Myers Briggs Type Indicator
- 4-Fold Way
- The 4 Way Test
- FISH! Philosophy ...and much more

District 5580 Camp RYLA empowers the youth leaders with active learning and application opportunities, which come through during family time and each committee the students join.



CLUB BUSINESS: MEMBERSHIP:

Membership Chairperson Sandy reported that our newest membership candidate Mike Caza will be formally welcomed to our Club soon...probably next week. He met with Sandy and Paul to discuss Rotary and our Club and has paid his dues...so we are ready to welcome our 2nd new member in this Rotary Year. August is Membership & New Club Development in Rotary and we are certainly off to a great start.

FINANCIALS:

Treasurer Clint provided financial reports starting out with the Club’s statement of donations for 2015/16 and projections for 2016/17 based on the Club’s potential revenue and usual [annual] gifts. The MS Society – Thunder Bay received a donation of \$1,000 along with the balance of our Club’s gift for the Salvation Army Soup Van Project.

LAKEHEAD ROTARY CLUB		
CLUB DONATIONS - 2015/16		
	REVENUE	DONATIONS
[as at June 30/16]		
Opening Balance/Funds Available as at July 1/15	\$1,210.00	
Proceeds from 2015 Shrimp Fest [80% share]	\$3,408.00	
Proceeds from December Dreams [80% share]	\$5,128.00	
Proceeds from Spirit of Thunder Bay	\$7,258.00	
Approved Donations:		
CNIB Program for Children [Wacky Wednesdays]		\$1,000.00
Salvation Army Soup Van Project		\$3,000.00 N/1
MS Society		\$1,000.00
Dew Drop Inn Annual Appeal		\$750.00
Rotary Shelter Annual Appeal		\$750.00
RFDA Annual Appeal		\$750.00
Thunder Bay Police Youth Corps [uniforms]		\$1,600.00
Easter Seals		\$500.00
St. John Ambulance		\$250.00
Shelter Box Canada		\$1,200.00
NOSM Bursary [top-up donation]		\$400.00
John Howard Society [health project]		\$1,000.00
Joe Vanderwees Memorial Mini-Putt Tournament Sponsorship [proceeds for George Jeffrey Childrens' Centre]		\$1,000.00
Mano a Mano School Project in Boliviia [50% proceeds from Spirit event]		\$3,629.00
TOTALS	\$17,004.00	\$16,829.00
BALANCE FUNDS AVAILABLE	\$175.00	
N/1 The Board approved a total of \$4,000 U.S. for the Soup Van project to apply to a District 5580 grant application. The balance required will come from the 2016/17 Donations Budget		

LAKEHEAD ROTARY CLUB		
CLUB DONATIONS - 2016/17		
	REVENUE	DONATIONS
[as at August 18/16]		
Opening Balance/Funds Available as at July 1/15	\$175.00	
Proceeds from 2016 Shrimp Fest [80% share]	\$5,630.00	
Proceeds from December Dreams [80% share]	\$5,000.00	
Proceeds from Spirit of Thunder Bay	\$7,000.00	
Approved & Projected Donations:		
CNIB Program for Children		\$1,000.00
Salvation Army Soup Van Project		\$2,120.00 N/1
MS Society		\$1,000.00
Dew Drop Inn Annual Appeal		\$750.00
Rotary Shelter Annual Appeal		\$750.00
RFDA Annual Appeal		\$750.00
Thunder Bay Police Youth Corps		\$1,600.00
N.W.O. Science Fair Sponsorship		\$300.00
Easter Seals		\$500.00
St. John Ambulance		\$250.00
Shelter Box Canada		\$1,200.00
NOSM Bursary [top-up donation]		\$400.00
Total Approved Donations to date		\$3,120.00
Total Projected Donations to date		\$6,500.00
TOTALS	\$17,805.00	\$6,500.00 \$3,120.00
BALANCE FUNDS AVAILABLE	\$8,185.00	
N/1 The Board approved a total of \$4,000 U.S. for the Soup Van project to apply to a District 5580 grant application which has been approved. \$3,000 was approved in the Club's 2015/16 budget with the balance needed to come from the 2016/17 budget \$4,000 U.S. converts to \$5,120 CDN		

BUDGET – 2016/17:

Clint provided a first draft of our Club Budget for 2016/17 with finals for 2015/16 as presented to our Board earlier this month. He commented on the causes of the shortfall in 2015/16 which included the US/CDN exchange plus some unanticipated costs. Another factor was the difference between the actual cost of our breakfast meal vs. the fee we charge our members. He provided an analysis of this gap for hot and cold meals. The “coffee-only” fee continues to work and this fee includes the cost of coffee/tea plus the dollar for the 50/50 draw. The Board approved an increase of \$2 for the hot and cold breakfast and the new fees will be in effect with our August 25th meeting. New meal cards will be available on that date as well and Clint assured those with the current cards that those cards will be honoured with no additional catch-up required.

LAKEHEAD ROTARY CLUB									
FINANCE REPORT - ANALYSIS OF CLUB & MEMBER FEES FOR MEALS & COFFEE									
[as at July 31/16]									
VALHALLA FEES	MEAL	SVC CHG	HST	TOTAL	MEMB. FEE	DIFF.	MEMB. FEE [PROPOSED]	DIFF.	
HOT MEAL	\$13.50	\$1.62	\$1.76	\$16.88	\$15.00	-\$1.88	\$17.00	\$0.13	
COLD MEAL	\$10.00	\$1.20	\$1.30	\$12.50	\$10.00	-\$2.50	\$12.00	-\$0.50	
COFFEE	\$2.50	\$0.30	\$0.33	\$3.13	\$4.00	N1	\$0.88	\$4.00	\$0.88
N1	Coffee-only Fee is \$5 which includes \$4 for coffee/tea and \$1 for 50/50 draw								

LAKEHEAD ROTARY CLUB									
2016/17 OPERATING BUDGET [DRAFT]									
[As at August 1/16]									
		BUDGET	%	YR TO DATE	%	15/16			
REVENUE:									
1 Member Dues [\$220.00]	33	\$ 7,260.00	29%	\$ 7,040.00	28%	\$ 7,296.67			
2 New Member Admissions		\$ -	0%	\$ 95.00	0%	\$ 380.00			
3 Meeting Fees		\$ 9,000.00	36%	\$ 719.00	3%	\$ 7,484.00			
4 President's BBQ		\$ 1,400.00	6%			\$ 1,240.00			
5 Meal Cards		\$ 1,500.00	6%	\$ 150.00	1%	\$ 1,775.00			
6 Fellowship Fines		\$ 1,200.00	5%	\$ 117.00	0%	\$ 1,188.00			
7 50/50		\$ 700.00	3%	\$ 38.00	0%	\$ 610.00			
8 December Dreams [20% of net]		\$ 1,400.00	6%			\$ 1,282.00			
9 Spirit of Thunder Bay [0% of net]		\$ -	0%			\$ -			
10 Shrimp Fest [20% of net]		\$ 1,407.60	6%	\$ 1,407.60	6%	\$ 1,200.00			
11 Month Sponsorships		\$ 1,200.00	5%	\$ 100.00	0%	\$ 1,100.00			
12 Rotary Anniversary		\$ -	0%			\$ -			
13 Misc. Revenue		\$ 50.00	0%			\$ 60			
TOTAL REVENUE		\$ 25,117.60	100%	\$ 9,666.60	39%	\$23,615.67			
EXPENSE:									
14 Club Dues [Rotary Int'l]		\$ 2,800.00	11%	\$ 1,577.00	6%	\$ 3,087.44			
15 Club Dues [District 5580]		\$ 3,026.00	12%	\$ 3,068.89	13%	\$ 3,085.12			
16 Meeting Expenses		\$ 11,000.00	45%	\$ 1,079.45	4%	\$10,548.14			
17 Membership Recruitment Exp.		\$ 500.00	2%	\$ 84.45	0%	\$ 513.39			
18 Club Supplies/Equipment		\$ 400.00	2%	\$ 20.06	0%	\$ 744.31			
19 Insurance		\$ 695.00	3%			\$ 695.52			
20 RYLA Fees/Expenses		\$ 1,300.00	5%			\$ 1,561.48			
Club Activity Expenses:									
21 Terry Fox Run		\$ 500.00	2%		0%	\$ 435.61			
22 President's BBQ		\$ 1,900.00	8%		0%	\$ 1,832.92			
Canada Club Event Expenses:									
23 Rotary Christmas Parade		\$ 100.00	0%		0%	\$ 179.53			
24 Rotary Recognition Event		\$ -	0%		0%	\$ -			
25 Peace Pole		\$ 100.00	0%		0%	\$ -			
26 Rotary Anniversary		\$ 500.00	2%		0%	\$ -			
Centennial Year		\$ 200.00	1%		0%	\$ 259.45			
27 Bank & Credit/Debit Card Fees		\$ 500.00	2%		0%	\$ 265.70			
28 Club Donation to Foundation		\$ 100.00	0%		0%	\$ -			
29 Memberships/Subscriptions		\$ 288.00	1%	\$ 288.15	1%	\$ 262.95			
30 Storage Fees		\$ 300.00	1%		0%	\$ 300.00			
31 Postage/Freight		\$ -	0%		0%	\$ -			
32 Printing/Photocopy		\$ -	0%		0%	\$ -			
33 ClubRunner/Website		\$ 300.00	1%		0%	\$ 913.77			
TOTAL EXPENSE		\$ 24,509.00	100%	\$ 6,118.00	25%	\$24,685.33			
NET		\$ 608.60		\$ 3,548.60		-\$ 1,069.66			
BUDGET NOTES:									
REVENUE:									
1 Member Dues	Based on 33 active members plus 1 honorary at start of year								
2 Admissions	1 new member as of July 1/16 - Daniel Livingston								
3 Meeting Fees	Based on increase of meal fees to cover actual costs								
8 20% share of December Dreams profit									
9 0% share of Spirit event profit									
10 20% share of Shrimp Fest									
EXPENSE:									
14 Rotary Int'l Dues	R1 Dues based on 33 active members plus 1 honorary member as of July 1/16								
	Semi-Annual Dues invoiced on July 1/16 and January 1/17								
15 Rotary 5580 Dues	District 5580 Total Annual Dues based on 33 active members as of June 30/16								
17 Memb. Recruit.	Printing brochures, After Business event, Pres. Luncheons, etc.								
18 Club Supplies									
20 RYLA Fees	Sponsorship of 2 students plus travel and 1 night accommodation expense								
21 Terry Fox Run	Policing and St. John Ambulance costs plus volunteer shirts [application to be submitted for policing rebate]								
25 Peace Pole	Share of 2016 expense								
29 Memb/Subs	Chamber of Commerce membership								
30 Storage	Share of annual archives and Dreams show storage cost								
33 ClubRunner	ClubRunner annual fee								

CLUB INVESTMENTS:

Clint provided a statement of Club investments – funds in reserve for the Club's international project [in Zambia] and for any other projects that the Club may wish to support.

LAKEHEAD ROTARY CLUB									
TERM DEPOSITS/G.I.C. [as at August 1/16]									
PRINCIPAL	CURRENCY	CDN EST.	DEPOSITED	TERM	RENEWAL DATE:	INT. RATE	AT MATURITY	CDN EST.	
\$ 3,720.45	CDN	\$ 3,720.45	APR. 7/16	12 MONTHS	APR. 7/17	0.85%	\$ 3,752.07	\$ 3,752.07	
\$ 7,250.25	CDN	\$ 7,250.25	MAY 2/16	12 MONTHS	MAY 2/17	0.85%	\$ 7,311.71	\$ 7,311.71	
\$ 11,696.03	USD	\$ 15,204.84	MAR. 10/16	12 MONTHS	MAR. 10/17	0.35%	\$ 11,737.53	\$ 15,258.79	
\$ 22,666.73		\$ 26,175.54					\$ 22,801.31	\$ 26,322.57	

FOUNDATION REPORT:

Clint provided a statement of our Club's progress on the Foundation and Polio Plus goals set by the Members:

LAKEHEAD ROTARY CLUB									
FOUNDATION GOALS REPORT - 2016/17									
As at August 1/16									
Note: All amounts shown in U.S. dollars									
FUND	GOAL	TO JULY 21	PLUS 50/50 & MEMB. DONATIONS	PLUS OTHER MEMB. DONATIONS	TOTAL	% OF GOAL			
ANNUAL FUND	\$ 1,980.00	\$ -	\$ -	\$ -	N1	\$ -	0%		
POLIOPLUS	\$ 1,600.00	\$ 534.00	\$ -	\$ -	N1	\$ 534.00	33%		
N1	50/50 winnings and donations at meetings will be accumulated and forwarded to the Foundation in June \$684 CDN sent to TRF Canada on July 14/16 = approx. \$534 U.S.								

COMMUNITY SERVICE:

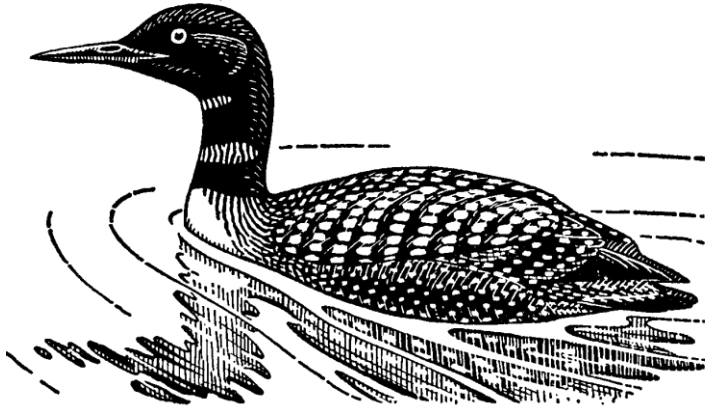
TERRY FOX RUN:

Don Morrison, our Fox Run Leader, circulated the sign-up sheet for volunteers for this year's Run on Sunday, September 18. Many members signed on to help and more will be needed for the registration desk. Don has posters and pledge forms and will be bringing lawn signs to next week's meeting for our members to use at work or home. He also has a limited supply of this year's Fox Run t-shirt. The cost is \$20 and please see Don soon if you want to have a shirt as they usually sell out quickly.



PICNIC POT LUCK AT LOON LAKE:

Jane and Roy Lucas once again offer their summer home at Loon Lake for fellowship and good food in the great outdoors. The date this year is Sunday, September 4th starting at 3 pm. Their place is at 504 East Loon Lake Road. This is a pot luck affair and members are invited to contribute something for the feast. The sign-up sheet made the rounds today. Best to contact Roy to confirm your attendance and to discuss an item you could bring. It's good to bring lawn chairs too and Roy says the lake is warm so swimming is in order.



50/50 FOR THE FOUNDATION:

Giuseppe was the lucky winner of today's 50/50 draw and his \$9 will be off to the Rotary Foundation later this year along with donations and 50/50 winnings gathered over the first half of our Rotary Year.

FINES:

Graham worked the cup today starting out with tribute from Bill and himself for their coolness as they were the only ones in appropriate summer dress...think shorts and knobby knees. All the "coffee people" in the crowd were next to be recognized as their fee will not increase...in fact they continue to support the Club as their fee more than covers the cost of coffee and a dollar for the 50/50 draw. Gail offered up a happy dollar with her teeny snapshot of herself with a group of kids in a Kinsmen-sponsored high school program from once upon a time. Can you find Gail?



NEXT MEETING:

THURSDAY, AUGUST 25/16
KATHRYN & GAIL...PERSONAL UPDATES

A GARDEN VIEW...THERE BE BUTTERFLIES!

Big beautiful Monarchs are emerging this week at the home of Clint and Barbara Kuschak. This is the 3rd season that the milkweed plants in their front yard garden are producing Monarchs...11 caterpillars were counted earlier in the summer munching on the milkweed. At least 6 different Monarchs were observed visiting the plants earlier to deposit eggs all over the plants including some of the new plantings. Here is one of the new arrivals taking some nectar from the milkweed flowers as it gets stronger for its very long flight south.



The gardens at the home of Clint and Barbara offer an oasis of plants, flowers, trees, and ponds for a host of birds and critters in the south core within view of the Vickers Street Fire Station. You will note that the milkweed plants in this picture are producing many seed pods. Barbara collects, dries and winterizes these in preparation for planting next season and gives many seed packets to friends and neighbours who want to invite Monarchs to their homes. If you would like to have Monarchs in your yard, garden or fields just let Clint know and you will get some seeds to plant next spring. It takes a few years for the plants to be established but once they take hold they will come back each year and you can be host to Monarchs too.