



An Introduction to Toronto Community Housing

April 2017



Overview

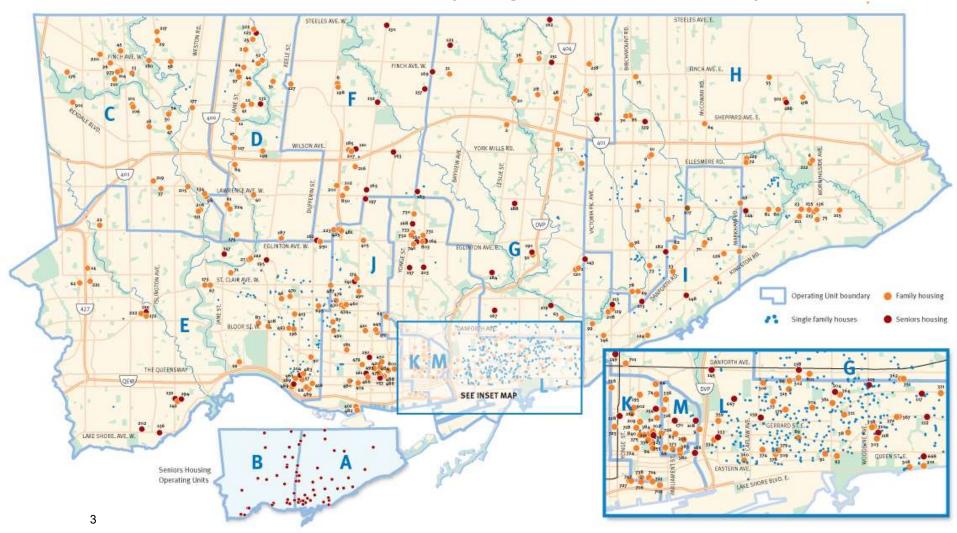
We are Canada's largest social housing provider and the second largest in North America

- TCHC is a landlord that provides subsidized rental housing to low income Torontonians
- Owns/operates 90% of public housing in GTA, 44% in Ontario
- Home to 58,500 households comprising 110,000 people (same population as Prince Edward Island or St. Catharines)
- Our 2,100 buildings / 50 million sq. ft. of real estate represent a \$12 billion public asset
- We are one of the largest residential developers in Canada
- We directly employ about 1,600 people, about 15% of whom are/were residents of social housing



Our Homes

Our homes are part of almost every neighbourhood in the city



Our Homes





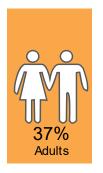
- Most of our homes are over 50 years old and urgently need major repairs
- We have thousands of homes in critical condition and over 500 are boarded up
- We need to invest \$2.6 billion over 10 years to repair our aging buildings

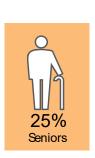
Residents – Fast Facts

Our residents are a diverse population that includes many who are marginalized and vulnerable

Our residents are...









(vs. 12% in Ontario)

94% of residents are living below the poverty line



- 22,000 households include children
- 21,110 households are seniors living alone



Up to 75% of households rely on social assistance as their primary source of income



Governance

- TCHC is a Corporation under the Business Corporations Act (Ontario), led by a Board of Directors (Councillors, citizen members, tenants)
- Provincial Housing Services Act governs social housing in Ontario, designates municipality as Service Manager
- City of Toronto is both our sole shareholder and Service Manager
- Shareholder Direction sets out principles that govern our business
- We report on financial and operational targets annually to:
 - City Manager
 - City's Chief Financial Officer
 - General Manager of Shelter, Support and Housing Administration
- Annual budget developed in consultation with the City



How We Work

Resident & Community Services

- Focuses on communities, and is responsible for
 - Resident access and support services, connecting residents to services and supports in the community where needed
 - Resident engagement and community development services
 - Revitalization and renewal communities
 - Programs for specific resident populations, such as youth or seniors
 - Tenancy issues arising out of vulnerabilities, and referring residents to one of our over
 300 community agency partners
- 120 staff have a wide range of experience and expertise
 - Community development, resident engagement, mental health, economic development, sport-for-development



How We Work

Community Safety Unit

- Delivers security programs related to resident safety, security and protection of physical assets
- Safety strategy includes
 - Crime prevention
 - Community patrols and outreach
 - Joint patrols and information sharing with Toronto Police Service (TPS)
 - Participation in TPS Crime Management and Community Policing Liaison Committees

Staff include:

- 102 Special Constables: have the authority of a police officer on TCHC property
- 6 Community Safety Advisors: responsible for developing community safety plans, coordinating safety services and providing community outreach
- 6 Provincial Offences Officers
- Dispatch Centre: receives approximately 100,000 calls annually



How We Work

Other Divisions and Corporate Services

Asset Management

- Operates the "landlord" part of the business: building maintenance/cleaning, preparing leases, calculating rent-geared-to-income, demand maintenance repairs, etc.
- Divided into 13 Operating Units; comprises roughly half of all TCHC employees

Facilities Management

- Responsible for facilities operations, facilities planning, Smart Buildings and energy management, design and engineering, Client Care Centre, and vendor management
- Carries out the \$2.6 billion, 10-year capital repair plan

Development

 Responsible for construction of new buildings, Revitalization programs (currently six including Regent Park, Lawrence Heights, Alexandra Park) and commercial business development

Corporate Services

 Includes Legal Services, Strategic Planning and Stakeholder Relations, Human Resources, Strategic Communications, Finance, Information Technology, Service Integration and Delivery



Partnership Opportunities

- Traditionally, Toronto Community Housing has secured 75% of its annual operating funding through rents, commercial ventures, partnerships and sponsorships, and 25% through City subsidies
- TCHC's mandate as a rental housing provider means non-core work such as RCS and CSU is unfunded
- However, the demographics of TCHC's resident population make it prudent to provide programs to improve long-term outcomes for the benefit of individual residents, plus the community as a whole

Partnership Opportunities

- Home Run Scholars afterschool program (Jays Care Foundation / City of Toronto)
 - Supports 440 children aged 6 to 12 in 26 communities
 - Provides a safe, welcoming environment 3 days a week from 3:30 to 7:30 p.m.
 - Help with homework, healthy meal preparation, sport-for-development activities

Urban beekeeping program

- Provides training and marketing experience for residents
- Residents produce hundreds of bottles of premium all-natural wildflower honey annually
- Pilot program in a Scarborough community being extended to 2 others in 2017

Community safety program

- Opportunities for Special Constables and Community Safety Advisors to interact with youth in a positive way
- Includes fields trips, community barbeques, art projects, and other events



Partnership Opportunities

Community gardens

- Over 60 community gardens throughout the city that support the environment
- Organized and operated by residents, with support from TCHC staff
- Vegetable gardens supplement families with free, fresh produce

Community hubs

- TCHC is renovating 11 community hubs which include gyms, classrooms, community kitchens, computer labs and other common areas; "feeder hubs" for MLSE LaunchPad
- Partnering with local community agencies to provide programming to seniors, families, and youth

Investing in Our Diversity Scholarship program

- Up to \$4,000 towards first-year tuition, fees and other expenses
- Over past 15 years, almost \$1 million in scholarships granted to over 360 students

Seniors programs

 Christmas lunches, classes, intergenerational programs, etc., help build social interactions and reduce isolation



Contact Us

Greg Spearn, President and CEO (Interim) greg.spearn@torontohousing.ca 416-981-4338

Lisa Murray, Manager, Strategic Partnerships lisa.murray@torontohousing.ca 416-981-4629

www.torontohousing.ca

