

To: Wenatchee Rotary Board
From: Joe St.Jean
Re: Committee Report –

HUMANITARIAN/COMMUNITY OUTREACH COMMITTEE – April 20, 2017

Members: Susan Albert, Bill Murray, Mario Cantu, Dee Curcio, Kamorlay Parker, Joe St.Jean

Our goal is to support this year's Rotary goals directed at 1) housing, 2) education/scholarship, and 3) parks. With a budget of approximately \$30,000, we have set a goal of awarding about \$7500 in each of our four funding cycles. We strive to see that our Rotary monies are spent in helping achieve the largest impact for the most people.

Funding Cycle #1 – ended 9/31 – Awarded monies to 4 projects –

- \$ 300- Lighthouse Ministries – funded and coordinated two bathroom updates
- \$ 750- Pioneer Skate Park – funded renovation/mural painting of facility
- \$2500- Morris Little League – funded completion of Field #4 scoreboard
- \$4000- Wenatchee High School – provided technology upgrades for special needs students.

Funding Cycle #2 – ended 12/31 – Awarded monies to 9 projects –

- \$ 500- Chelan Country Sheriff's K-9 program – funding training and support costs
- \$ 600- Newbery Elementary – funding to support an afterschool program
- \$1000- Chelan-Douglas CASA ATEEM Program – support for a mentor program for foster youth
- \$ 600- WSU Chelan/Douglas Extension – support for Strengthening Families program
- \$ 400- Daughters of the American Revolution – funding for their “50th Anniversary Vietnam War Commemoration” held at Pybus
- \$1000- Castlerock School – funding for Sensory Integration Kits for younger special needs students
- \$2000- Wenatchee Valley YMCA – support for construction of an Eric Nelson Outdoor Chapel and a new cabin.
- \$ 500- Young Life – providing technology upgrades to enhance interactions between kids
- \$ 900- Wenatchee High School – support computer/technology needs for speech/communications students

Funding Cycle #3 – ended 3/31 – Awarded monies to 8 projects –

- \$1300- South Wenatchee Neighborhood Cleanup – rent 2 dumpsters
- \$ 500- Diversity Justice Day for Youth – event held 3/28 WVC campus
- \$1200- WHS Mechistas United Conference – support for youth education
- \$1000- Girls on the Run of Columbia Valley (L&C) – support for student fees
- \$1000 – Wenatchee Valley Tech Center – tables for Chef’s Dinners
- \$1000- Instruments for Music Education (L&C) – support for program
- \$1000- Senior Center – support for Raise the Roof project
- \$ 500- WHS Senior Night Party – support for a safe and sane party

Funding Cycle #4 – runs from April 1 through June 15 with monies awarded by June 30.



Breakdown by categories –

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| <u>Parks</u> – 2 projects | Pioneer Skate Park Morris Little League | \$ 750 \$2500 | Total = \$3250 |
| <u>Beautification/ Neighborhood Improvements</u> - 3 projects | South Wenatchee Neighborhood Senior Center Raise the Roof Lighthouse Ministries Bathroom | \$1300 \$1000 \$ 300 | Total = \$2600 |
| <u>Youth Education/ Scholarships</u> - 12 projects | WHS – SpEd – computers Newbery Elem. – After school Chelan-Douglas CASA WSU Extension – family ed. night Castlerock – SpEd – Sensory Kits Young Life – technology upgrade Music Education – (L&C) support WHS – Speech department Diversity Justice Day support WHS Mechistas United support Girls on the Run (L&C) WHS Senior Night Party support | \$4000 \$ 600 \$1000 \$ 600 \$1000 \$ 500 \$1000 \$ 900 \$ 500 \$1200 \$1000 \$ 500 | Total = \$12,800 |
| <u>Other</u> – 4 projects | Chelan County K-9 support DAR Veterans Day Program YMCA Eric Nelson Chapel Tech Center – Culinary Program | \$ 500 \$ 400 \$2000 \$1000 | Total = \$3900 |

Housing – One grant application received. Not approved due to limited impact during our first 3 cycles

* Total of money awarded through 3 funding cycles - \$50 over budget Sum total = \$22,550