

Presentation to Wenatchee Rotary Club  
Dave Erickson, 8-25-22

# City Parks Project Update





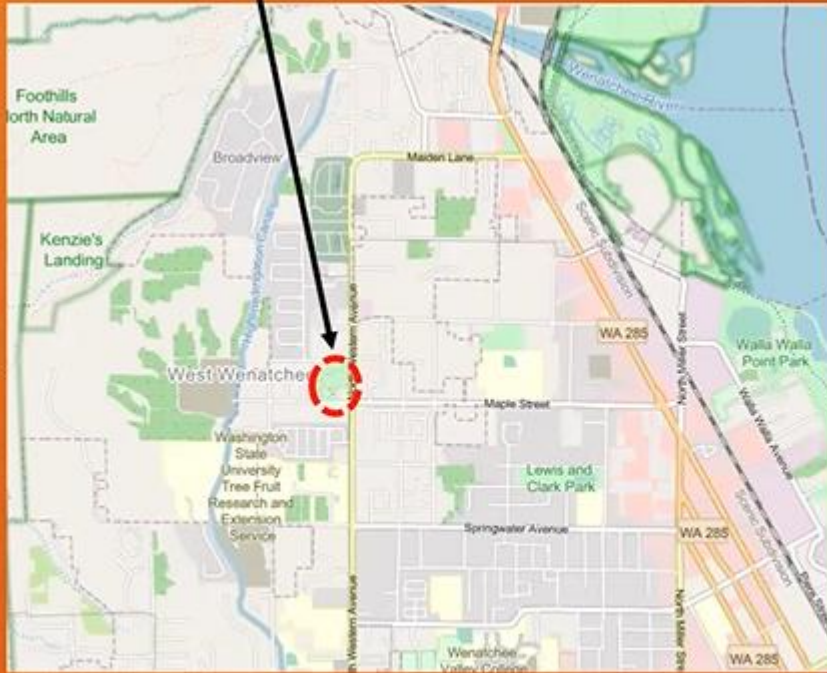
# Parks, Recreation & Cultural Services Department



- ▶ Staff - 18 Full Time, 50 Temporary Staff
- ▶ Services:
  - ▶ Administration
    - ▶ Budget, Staffing, Agreements, Promotion
    - ▶ Special Events, Park Uses, Concessions, Shelter and Park Rentals
  - ▶ Aquatics
    - ▶ City Pool, Wading Pools and Splash Pad.
  - ▶ Arts
    - ▶ Concert Series, Art Collection, Movies in the Parks
  - ▶ Cemetery
  - ▶ Operations and Maintenance
    - ▶ 22 Park Areas - over 1,000 acres of land. Trailheads, Rights of Way, Storm Water Facilities, Downtown, Grounds of 9 City owned buildings (Police, City Hall, Social Security etc.)
  - ▶ Planning and Development
    - ▶ Acquisition, Construction, Planning
  - ▶ Recreation
    - ▶ Special Needs, Youth Recreation, Athletics, Special Events

# Rotary Park

## LOCATION



# Rotary Park Peace Pole

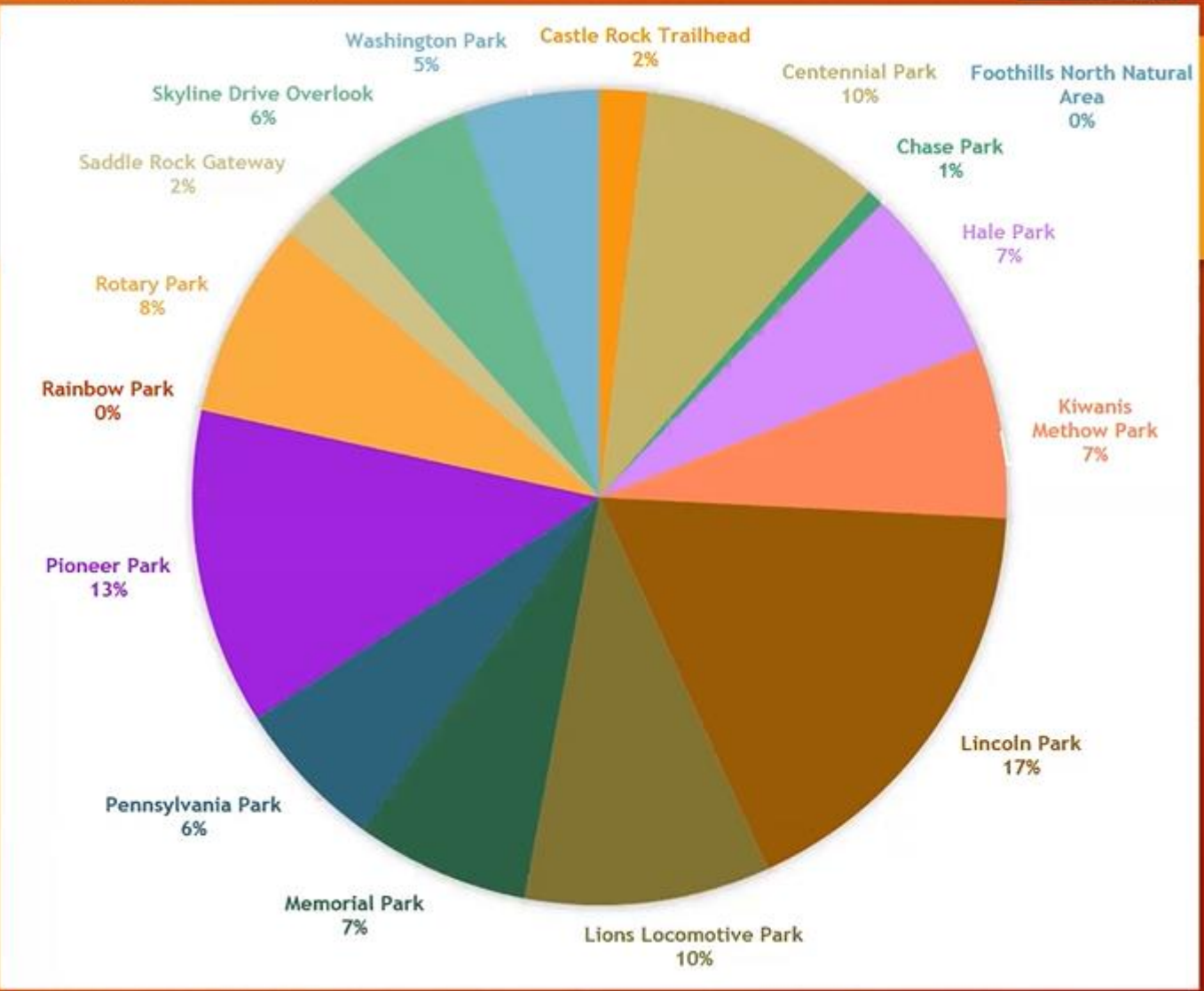


# Rotary Park Pickleball Courts

- Converting the existing basketball court into a half basketball court with two pickleball courts.



# Calls for Service





- Top call types:

- Parking - 52
- Suspicious - 30
- Noise - 19
- Welfare Checks - 8
- Trespass - 7
- Drugs - 6
- Juvenile Problem - 5
- Disturbance - 5
- Property - 5
- Graffiti - 2
- Fireworks - 2
- Weapons - 2
- Harassment/Threat - 2
- Vehicle Prowls - 2

## Calls for Service



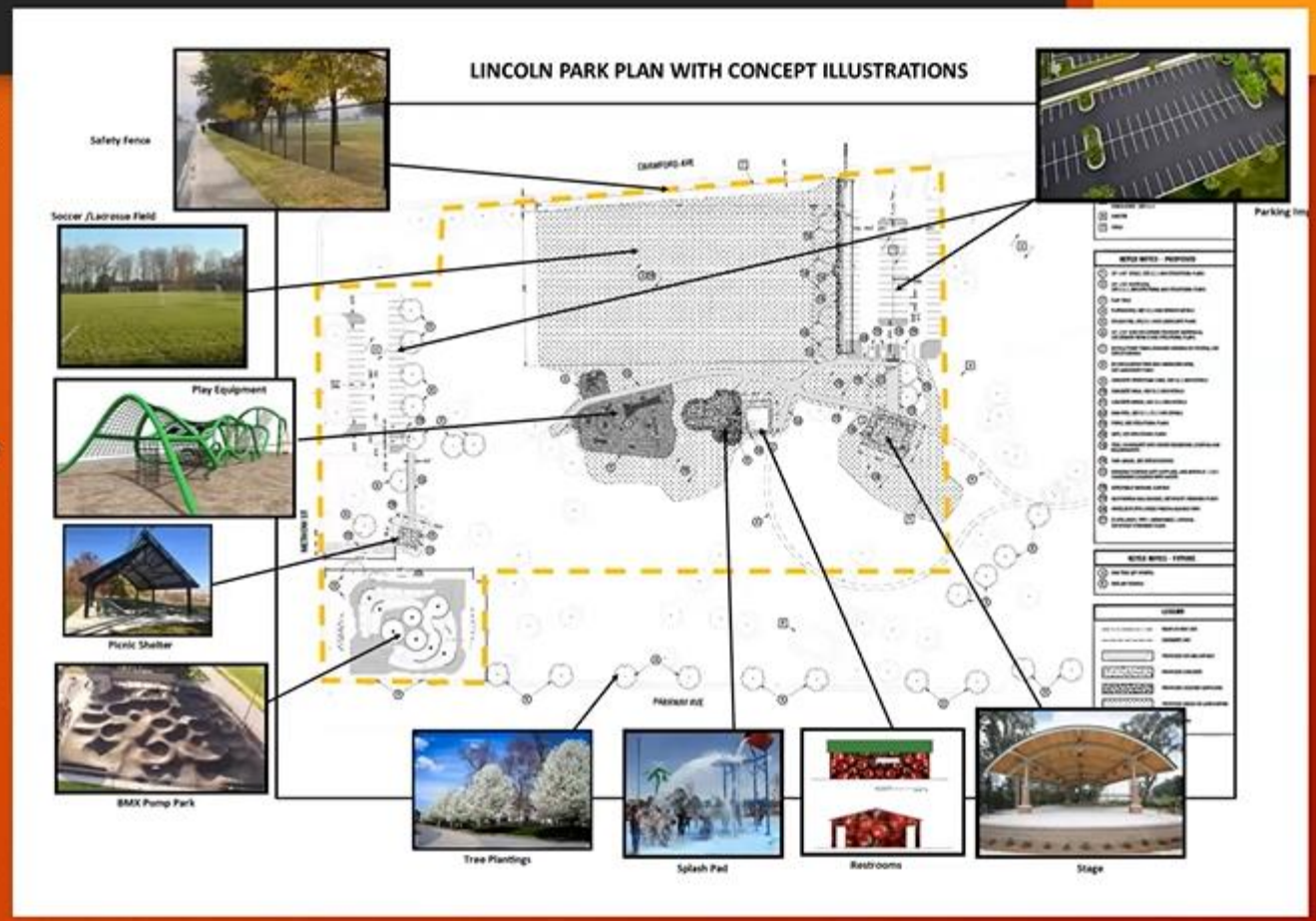
# Vandalism





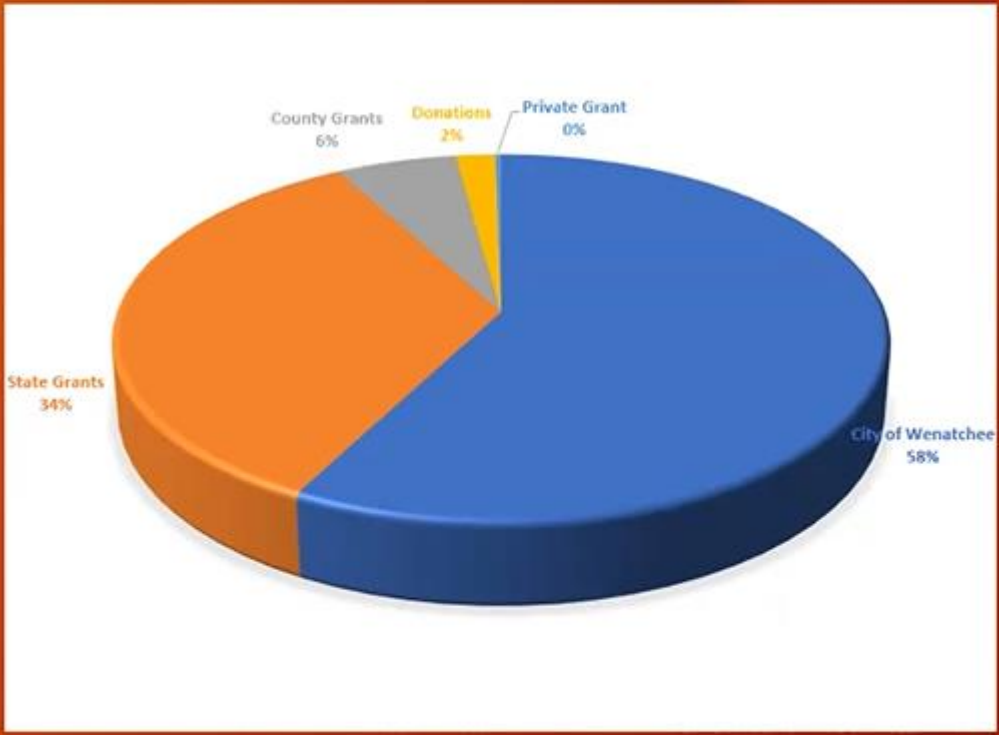
# Lincoln Park Renovation

- Underway since 2012.
- Soccer/Lacrosse Field, Restrooms, BMX Pump Park, Splash Pad, Play Area, Stage, Picnic Shelter.
- Complete December 31



# Lincoln Park Renovation Funding Sources

• City of Wenatchee General Fund	\$1,307,355
• State RCO WWRP Local Parks Grant	\$500,000
• State RCO LWCF Grant	\$500,000
• City of Wenatchee Sewer Fund	\$335,000
• City of Wenatchee Art Fund	\$325,000
• State RCO YAF Grant	\$263,192
• City of Wenatchee CDBG Funding	\$150,000
• Chelan County .09 Fund Grant	\$115,200
• Chelan County LTAC Grant	\$100,000
• Wenatchee Rotary Donation	\$50,000
• City of Wenatchee Parks Operating Budget	\$35,000
• Harvest Hills Donation	\$20,000
• DNR Community Forestry Assistance Grant	\$17,100
• RMSA Loss Control Grant	\$10,000
• Wenatchee Sports Foundation Donation	\$675
<b>TOTAL</b>	<b>\$3,728,522*</b>



# Lincoln Park Renovation



# Lincoln Park Baseball Fields

- ▶ Park Maintenance and Fence Contractor constructed new dugouts.



# Lincoln Park Disc Golf Course

- Disc golf club purchased the baskets.
- Designed/fabricated signs for course.
- Park Maintenance to install tee boxes this Fall.



Disc Golf Rules and Instructions

*Lincoln Park disc golf course*

HOLE 1	HOLE 2	HOLE 3	HOLE 4	HOLE 5	HOLE 6	HOLE 7	HOLE 8	HOLE 9
315 PAR 3	303 PAR 3	411 PAR 3	285 PAR 3	186 PAR 3	255 PAR 3	339 PAR 3	285 PAR 3	255 PAR 3

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CITY OF WENATCHEE WASH. EST. 1922

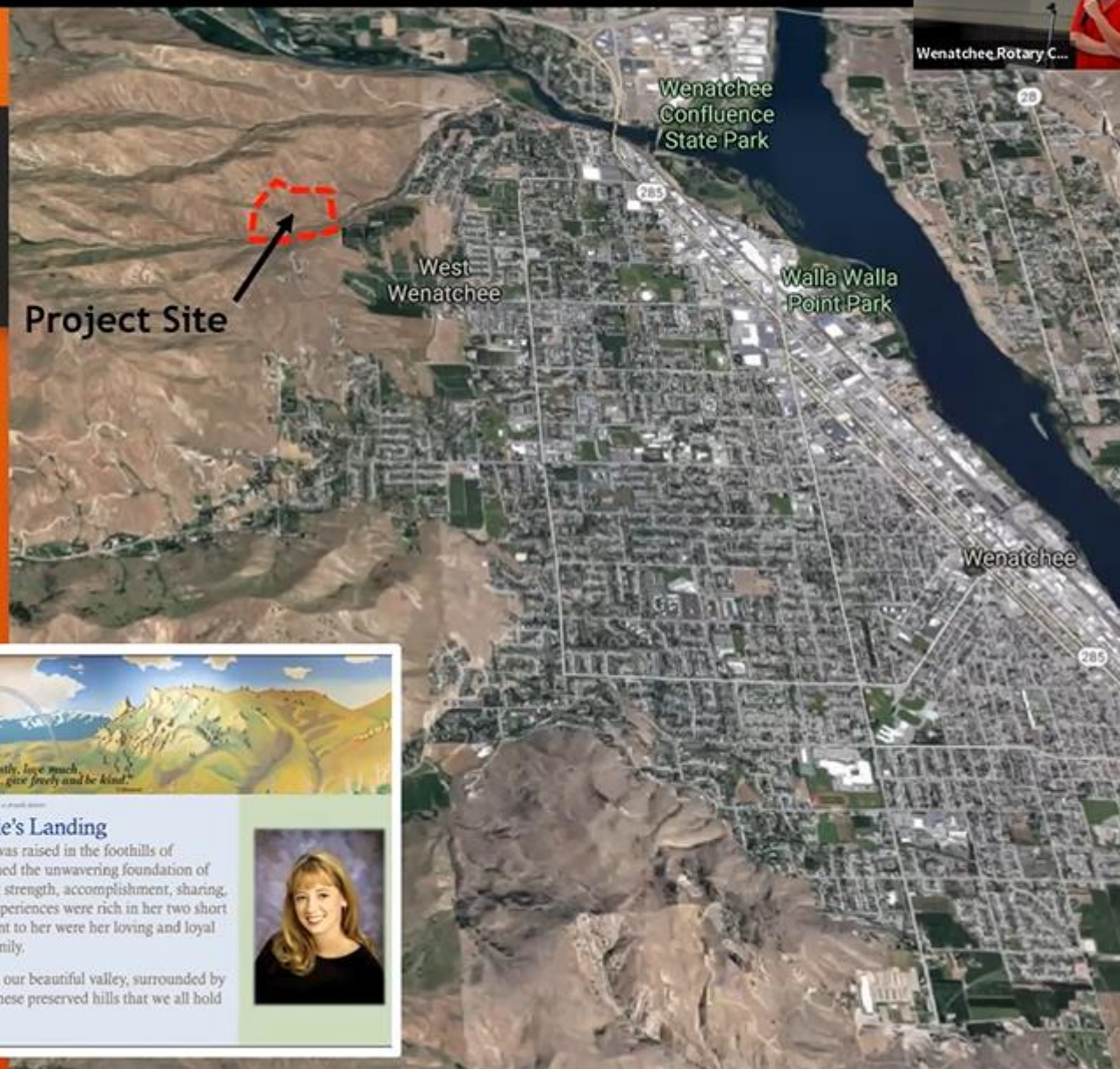
# Hale Park

- Assembled and installed memorial benches ordered last year.
- Installed concrete pads under the benches to reduce theft potential.



# Kenzie's Landing

- Underway since 2013.
- Located beyond the end of Maiden Lane.
- State grant in 2018 for acquisition and development and huge CDLT donation.
- Acquisition of 61 acres completed in 2020.



*"Think deeply, speak gently, love much, laugh often, work hard, give freely and be kind."*

In memory of Mackenzie Erin Clennon 1978-2019, edited by a friend.

### Kenzie's Landing

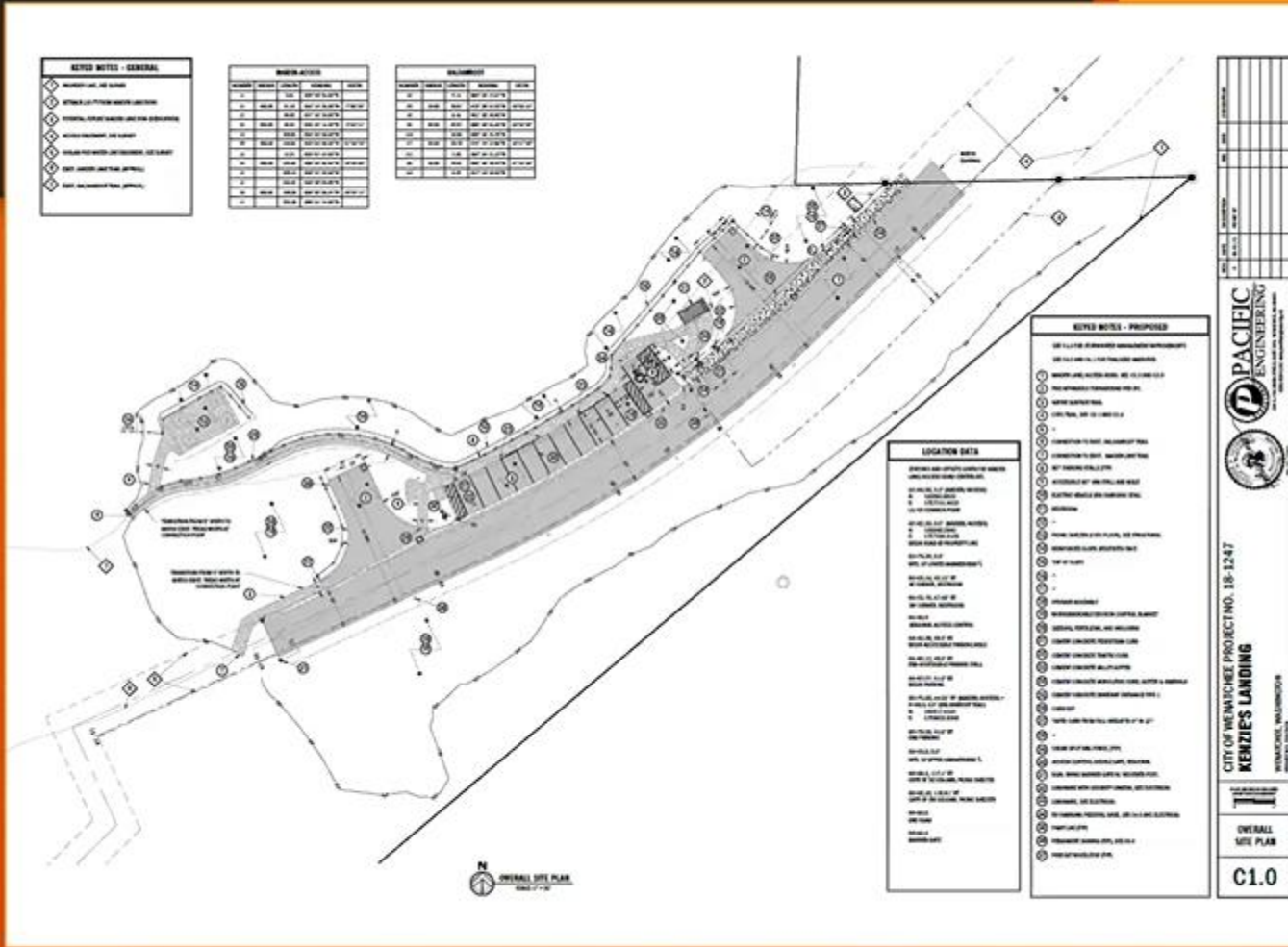
Mackenzie Erin Clennon was raised in the foothills of Wenatchee where she formed the unwavering foundation of her life. It was one of quiet strength, accomplishment, sharing, caring and fun. Her life experiences were rich in her two short decades, but most important to her were her loving and loyal friends and her devoted family.



Kenzie's spirit now rests in our beautiful valley, surrounded by the incredible serenity of these preserved hills that we all hold so dear.

# Kenzie's Landing

- Parking, restrooms, picnic shelter, lighting.
- Construction underway.
- Finished by end of November.
- Open for use in 2023.





# Maiden Lane Temporary Extension

- ▶ Essentially follows same time line as Kenzie's Landing.
- ▶ Extends a temporary access road from the end of Maiden Lane to Kenzie's Landing.



# Washington Park Sidewalk Project

- ▶ Replaced the sidewalks along Washington Street to eliminate tripping hazards and improve ADA access. Added extensions to crosswalks.
- ▶ Additional sidewalk connections to be added on the south side of the park.



Wenatchee Rotary C...

# City Pool Liner and Circulation Project

- Secured \$1,233,500 in State grants.
- Engineering prepared, project bid with 1 bid received at \$2,100,000.
- Rebidding project September 6-October 3. Construct 2023.
- A month into the season boiler suffered a freak failure, temporarily fixed, new boiler ordered.
- Attendance exceeded pre-Covid levels.



# Highway 2 / Easy Street Roundabout

- Create the landscaping feature for the new WSDOT roundabout that is planned for the Highway 2 Easy Street intersection.
- Call to Artists Process November 2021-May 2022.
- Refined concept complete - September.
- Construction documents complete - October 31.
- Construction - 2023.



# 5<sup>th</sup> Street Median

- Park Maintenance re-landscaped the planter strips in the center of the road in front of Wenatchee Valley College



**5th Street Median Planting Plan - WVC Section**

SCIENTIFIC NAME	COMMON NAME	QUANTITY	SIZE
<i>Penstemon</i>	Common Penstemon	5	1 1/2' caliper
<i>Salvia nemorosa</i>	Garden Sage	25	1 gallon
<i>Campanula medium</i>	Campanula	8	1 gallon
<i>Verbena rigida</i>	Verbena	30	1 gallon
<i>Salvia officinalis</i>	Common Sage	8	1 gallon

**5th Street Median Planting Plan - Pear Lane Section**

SCIENTIFIC NAME	COMMON NAME	QUANTITY	SIZE
<i>Penstemon</i>	Common Penstemon	5	1 1/2' caliper
<i>Salvia nemorosa</i>	Garden Sage	25	1 gallon
<i>Campanula medium</i>	Campanula	8	1 gallon
<i>Verbena rigida</i>	Verbena	30	1 gallon

# Foothills Acquisitions

- State Grant in 2020.
- Working with CDLT.
- Appraisals, Review Appraisals, Environmental, and Cultural Resources.
- Yellow (115 acres) completed August 15.



# Saddle Rock Remediation

- Final phase of remediation.
  - Waste rock pile removal, habitat restoration, drainage and trail improvements



- Required and funded by Department of Ecology.
- Construction: July - October
- Saddle Rock closed during construction.



# Memorial Park Native Peoples Project

- The park master plan for Memorial Park includes a project to recognize the first people of Wenatchee.
- The project is planned to be located at the confluence of the park walkway system.
- Call to Artists Process March - May.
- Concept due - today.
- Public Comment - August 30-September 20.
- Construct in 2023.







# Memorial Park Waste Receptacles

- This phased plan replaces trash receptacles in the City parks.
- Installed by Park Maintenance.



# Lions Locomotive Park Landscaping

- Removing the juniper and replace with grass where possible. Rock mulch on steep slopes.
- Much of the plantings were killed in 2021 due to homeless activity.
- West side in 2023 if budget is approved.



# Security Cameras

- Kenzie's Landing
- Rotary Park ✓
- Lions Locomotive Park ✓
- Washington Park
- Pennsylvania Park ✓
- Lincoln Park



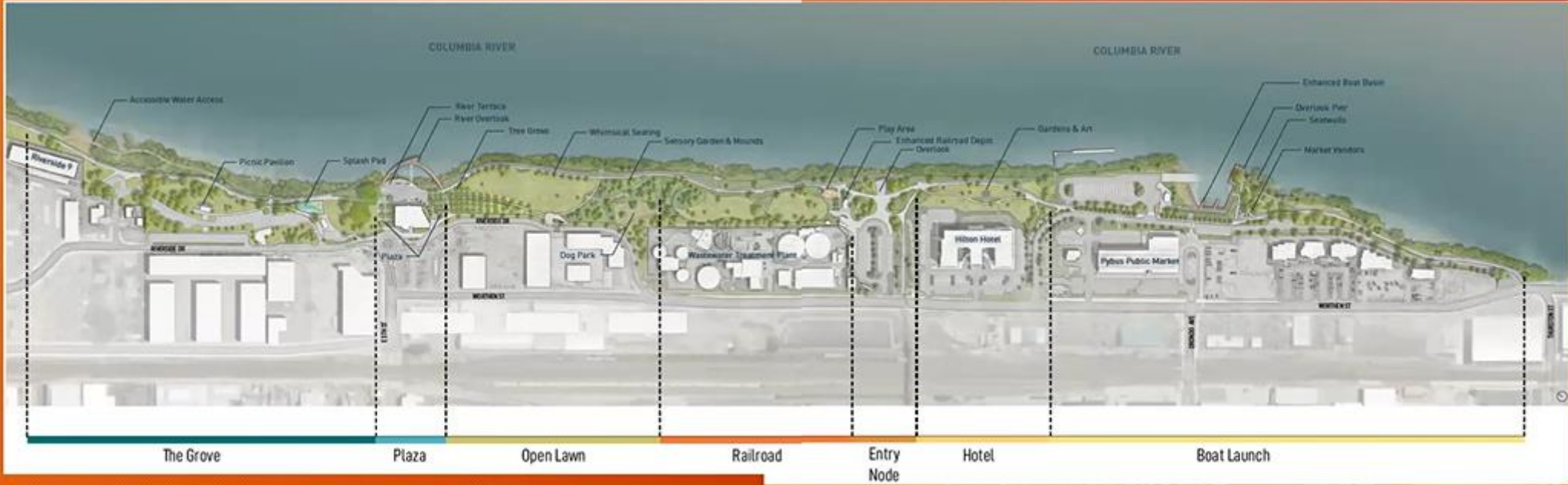
# Okanogan Street Community Garden

- Underway since 2015.
- Water, Irrigation, Fence, Street Tree and Grass Planting in 2022.
- 2023- Walkways, Raised Beds, Shed and Pavilion.



# Riverfront Park Master Plan

- Partnered with PUD in 2021 to update the master plan for the park.
- Open Houses on September 13 - 14.



# Other Projects

- Assisting with design of Homeless Sleep Center Project.
- WSDOT Grant Agreement.
- Habitat Mitigation Bank Code changes.
- SR 285 Artwork.
- Bighorn Ridge Acquisition Grant Application.
- Humpback Whale & Pre-Math Repair, By-Line Time Sculpture and Gathering of Owls move.
- 1<sup>st</sup> Street Planters - Soil Amendment.
- **Office relocation to City Hall - November 1.**
- Routine maintenance and operations, recreation programs, cemetery, park operations, etc.

