

YWCA PROJECT ROTARY DISTRICT 5060 DDF GRANT

WENATCHEE ROTARY 2017-2018

Project Description

This is a General description of the Grant project. Note that the Estimated budget is only the initial grant request amount; to outline details on the various budget items, including those from other funding sources, go to the Budget tab.

Grant Project: Remodel and repair YWCA new housing acquisition

Primary Sponsoring Club: Rotary Club of Wenatchee

Contact: Van Well, Peter

Date Submitted: Mar 01, 2017 at 3:57 PM

Project Total Budget: \$10,000.00

Grant Budget: \$9,594.21

Project Expected Income: \$10,000.00

Grant Expected Income: \$5,000.00

GENERAL DESCRIPTION

Please click the edit link below and complete a general description answering these 4 questions.

1. What project activities will take place?
2. When and where will these take place?
3. Who will be the beneficiaries?
4. Identify any areas of conflict of interest (if any).

What project activities will take place?

YWCA-NCW had the YWCA USA Strategic Planning team in Wenatchee to hold strategic planning in 2016. It identified plans to add additional low income housing to Wenatchee's continuum of homeless housing services. The YWCA planned to develop new housing in 3-5 years was great because the YWCA continues to turn clients away, due to no vacancy. Early in 2017 the YWCA Board of Directors voted to purchase new low-income housing. However the proposed building was abandoned after determining it was inappropriate for YWCA plans. Instead the YWCA is renovating the existing housing and upgrading the kitchen and meeting rooms. The YWCA's revised funding request is for a construction project to upgrade a kitchen meeting area and convert the kitchen to a commercial kitchen to expand service opportunities.

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physical disabilities as a barrier to market rate housing.] cut

When and where will these take place?

YWCA NCW is a full service homeless housing provider and as such, making community connections is so important to its critical mission. YWCA holds monthly tours open to the community, holds weekly client education, and now its board of directors meets in the space due to its increased number of members. This space was formerly its CAFÉ (which closed in 2013.) It is in desperate need of renovations of the space to greater enhance client education, services and community outreach for the organization. The YWVA says the space is "the "Face of our organization, as it is the first space many see when attending a meeting, training or tour."

Who will be the beneficiaries? Clients attending classes a variety of classes from nutrition, cooking, finances, work readiness and the like will benefit from spending time in a more cheerful space, with warmer feel, better lighting and will be easier to maintain. Volunteers and guests attending meetings in the space will benefit too from a warmer, brighter and updated space. In 2016 YWCA served 60 people in its transitional and permanent low-income-housing units. And it served another 97 in its emergency shelter. Most chronically homeless when they came to the YWCA, 40% of the clients have reported history or substance abuse disorder. 33% of clients have history of mental and/or physical disability. 33% have been a victim of domestic violence. Five clients work full-time. three clients receive Social Security Disability (SSI). Twenty-six receive Temporary Assistance for Needy Families (TANIF). All cliens qualify as low or very-low income

Identify any areas of conflict of interest (if any).

Only possible conflict of interest may be other funds received. The YWCA has no plans for additional cash funds for this project, beyond in-kind contributions. No conflicts foreseen.

COMMUNITY ASSESSMENT & IMPACT

Please click the edit link below and answer these 3 questions.

1. How many non-Rotarians are expected to benefit from this project?
2. How was a need identified?
3. Identify how this project aligns with one or more of the Rotary Foundation's six areas of focus.
Rotary.org/en/learning-reference/about-rotary/areas-focus

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How was a need identified?

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The City of Wenatchee performed a homeless needs assessment culminating in the 2016 Ten Year Plan to End Homelessness, which was adopted in late 2015 by the Wenatchee City Council. Available on line at <http://www.wenatcheewa.gov/index.aspx?page=80>

Every year on the third Thursday of January, the entire country counts our homeless population. The “Point in Time” count for Chelan and Douglas Counties was conducted this year and, as in the past nine years, the Women’s Resource Center was the lead agency. Current 2016 numbers are not yet available, but the 2015 PIT count showed that there are 415 homeless individuals living in the two-county area in 266 “households.” With a total population of 115,020 this translates to a slightly greater percentage of homeless people in Wenatchee per capita than in the greater Seattle area.

This puts a great burden on the social services agencies in Wenatchee and surrounding communities. As grants are shrinking, the demand for services is rising.

Identify how this project aligns with one or more of the Rotary Foundation's six areas of focus. (Rotary.org/en/learning-reference/about-rotary/areas-focus)

This project aligns directly with economic and community development by providing more transitional housing for the homeless at a time when housing is being recognized as a fundamental step to empower the homeless toward independence.

SUSTAINABILITY AND OUTCOMES

Please click the edit link below and answer these two questions:

1. How will the project be sustainable in the future without additional district funds?
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Once the facility is remodeled this project is expected to be self-supporting through ongoing housing grant funding for case management and client rents collected at "BELOW Market Rate" and YWCA staffing grants.

2. How will the success of the project be measured?

When the project is complete the YWCA measures success with the number of training programs and meetings, the number of nutrition classes and types of services that can be offered and the usage of the facility.

COOPERATING ORGANIZATIONS

1. If a cooperating organization is involved, what activities will it implement?

The cooperating organization is the YWCA-NCW which will remodel the property and work with local agencies to bring the property up to code to make it attractive and welcoming for low-income housing clients in the community.

2. Please provide the name and URL of the non-Rotarian partner website, and have them sign the "Non-Rotarian Partner Contact Form"

YWCA-NCW, 212 First St., Wenatchee, WA 98801 www.ywca-cw.org 509-662-33531

IMPLEMENTATION PLAN

Please click the edit link below and answer these 3 questions.

1. What activities will Rotarians implement?

2. How many Rotarians will participate?

3. How will you publicize the project to showcase the project, your club and Rotary?

1. What activities will Rotarians implement?

Rotarians will work with local suppliers, contractors and volunteers to make the repairs, remodeling and furnishings if needed at the lowest possible cost for an effective project. Rotary will promote the project in its programs at the Club, inform members and the community about why Rotarians are supporting the project and help set up showcase events to publicize the work. The YWCA director indicates the estimate for the expenses will be supplemented by an estimated \$10-12,000 in-kind labor and volunteer hours from cooperating members.

2. How many Rotarians will participate?

The YWCA hopes to involve Rotarians in this project as volunteers and/or In-Kind donors of professional services, or product donations. The YWCA is open to whatever Rotarian involvement is available. YWCA will work to lead the project in conjunction with local Rotarians to make it work best for both organizations. The YWCA hoped to access professional services by local Rotarians to create a greater level of involvement; these services could include electrical, plumbing, contractors, painters, flooring, product materials and more. All improvements for this project will be in the lower level of the YWCA's Café Space.

3. How will you publicize the project to showcase the project, your club and Rotary?

Rotarians will promote the project in the local newspaper, on Wenatchee Rotary's website, Facebook page and in fundraising programs in the future. Wenatchee Rotary will also look to put the Rotary logo on the project permanently.

EXPECTED EXPENSES

List all anticipated expenses for this project, including those that will be funded outside of the District grant portion.

Anticipated expenses must be matched by anticipated income.

Description	Supplier	Currency	Total	Amount		
Kitchen Updates--Equip repair/replace			Local contractors/vendors	\$4,884.78	USD	
\$271.22	\$5,156.00	\$3,500.00	Edit Delete			
Remodeling meeting room and fixtures			Local Contractor	\$3,505.54	USD	\$294.46
\$3,800.00	\$3,800.00	Edit Delete				
Painting interior and exterior of the building			Local contractors	\$2,490.77	USD	
\$209.23	\$2,700.00	\$2,700.00	Edit Delete	Total:	\$10,000.00	

EXPECTED INCOME

List all anticipated income for this project, including funds that will be contributed by the club, other partners and the District grant portion.

Anticipated income must equal anticipated expenses.

Description	Funding Source	Amount	%
Rotary Foundation Auction 1/28/17. Proceeds in bank	Club/Other	\$5,000.00	50.00 %
District Grant		\$5,000.00	50.00 %
Total:		\$10,000.00	100.00 %

LOCAL CLUB PARTNERS

List any partnering clubs within the District. Note that only one grant application needs to be made by the main sponsoring club.

Club	Contact Name	Contribution
Rotary Club of Wenatchee	Peter Van Well	5,000.00