



**Rochester Rotary Club
2019-20 GOALS & OBJECTIVES**

- MEMBERSHIP
 - ADD 3 NEW MEMBERS
 - ENGAGE 75% OF MEMBERS IN AT LEAST ONE ACTIVITY
- MEETINGS
 - HAVE ENGAGING, ENJOYABLE TUESDAY MEETINGS
 - HAVE EFFICIENT BOARD MEETINGS
 - COMMUNICATE BOARD MEETING FOLLOWING REGULAR MEETING
 - HOLD DECEMBER MID-YEAR REVIEW, ADJUST BY-LAWS & ELECT NEXT YEAR'S OFFICERS AND BOARD

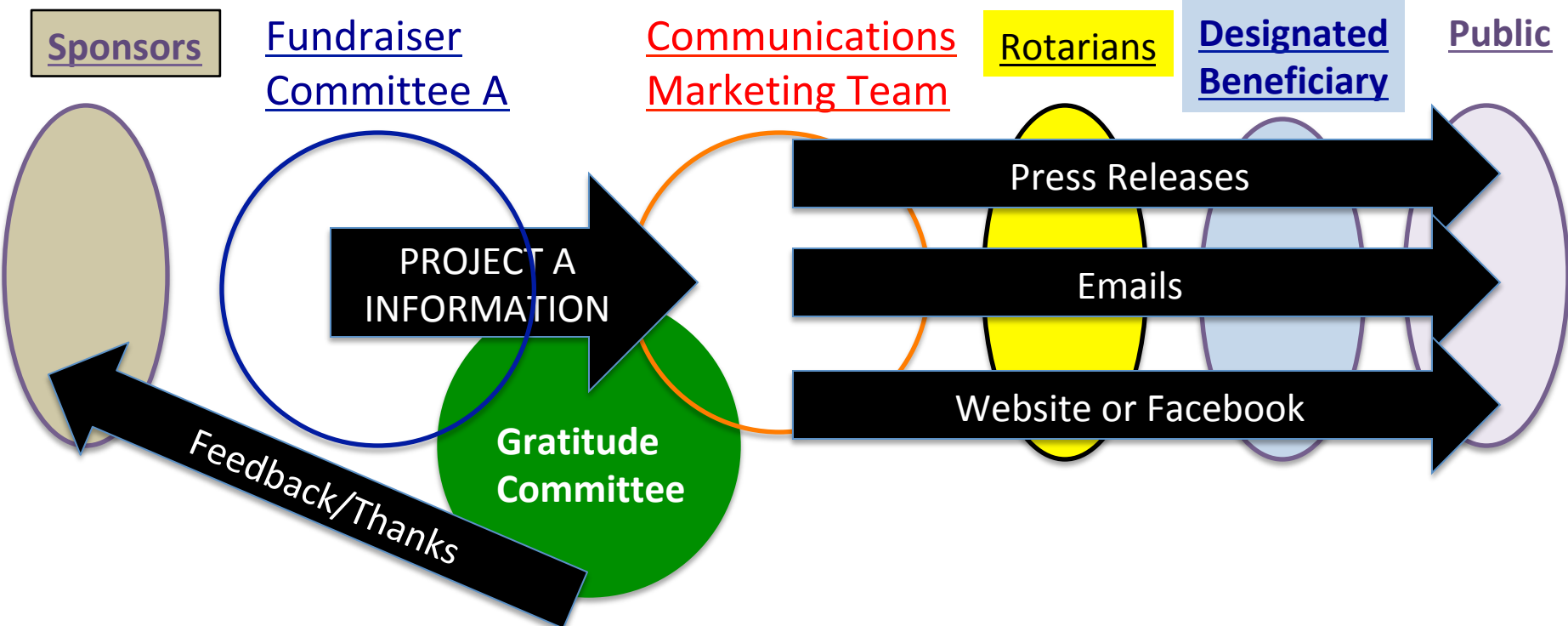
COMMITTEES

- MEMBERSHIP – STUART SEIGNER
- ADMIN.- RAY DOERR
- COMMUNICATIONS & MARKETING– RAY DOERR, JOHN SOMERVILLE
- FUNDRAISER “THINK TANK” – STEVE OEHLER
 - DEDICATED BENEFICIARIES
 - EXPAND SPONSORSHIPS
 - ENSURE VALUE TO SUPPORTERS AND SPONSORS
- SERVICE – JANET DROBNICH, RACHEL AVILAS
- PAUL HARRIS, EREY, POLIO + & Rotary Foundation – ERNIE SCHAEFER

FUND RAISING ACTIVITIES

- GOLF BALL DROP (\$12,000)
- GOLF OUTING (\$11,000)
- HABITAT DINNER (\$6000)
- MASTER'S GOLF TOURNAMENT RAFFLE (\$10,000)
- POINSETTIA SALE (\$11,500)
- WINE TASTING (\$35,000)
- EVERY MEMBER EVERY YEAR (\$8800)
- PAUL HARRIS (\$5000)
- FINES (\$5500)

Communications Information Flow Project A



BUDGET

- BALANCED BUDGET WITH ADDITIONAL FUNDS FOR PUBLIC RELATIONS/IMAGE, SOCIAL MEDIA AND YOUTH MENTAL & EMOTIONAL HEALTH
- FUNDS FOR PRESIDENT & PRESIDENT-ELECT TO ATTEND DISTRICT CONFERENCE & ASSEMBLY
- FUNDS FOR PRESIDENT-ELECT TO ATTEND HAWAII CONVENTION AND PRESIDENT-ELECT & PRESIDENT NOMINEE TO ATTEND PETS

2019-20 BUDGET

ITEM	AMOUNT \$	
Revenue Items		
Dues	\$48,000	
Meal Income	\$49,500	
1/2 Fine Income	\$6,000	
Social Event Charges	\$450	
Total Revenue	\$103,950	
Expenditures		
Cost of Goods Sold		
Social Event Expenses	\$19,500	
Int'l & District Dues	\$15,500	
Int'l & District Meals	\$43,000	
Total Cost of Goods Sold	\$78,000	
Expenses		
Good Deeds	\$100	
Bad Debt	\$500	
Computer	\$0	
Music	\$1,100	
Postage & Printing	\$500	
Christmas Parade	\$300	
New Member Recruitment	\$2,800	
Pins & Awards	\$1,200	
Public Relations	\$4,700	
Club Shirts	\$2,500	
Conference & Past Presidents Meeting	\$5,850	
Youth Development	\$2,800	
Accounting	\$350	
Total Expense	\$22,700	▼
TOTAL TOTAL	\$3,250	3%

SERVICE ACTIVITIES

- FALL & SPRING PARK CLEAN-UP
- LAGNIAPPE BELL RINGING
- CHRISTMAS PARADE
- SERVE DINNER AT GRACE CENTER OF HOPE?
- SERVE DINNER AT COMMUNITY HOUSE?
- SUPPORT GUATEMALA PROJECT
- CHRISTMAS PARTY FOR NEIGHBORHOOD HOUSE KIDS
- SPECIAL UNPLANNED “SERENDIPITY” PROJECTS

FELLOWSHIP ACTIVITIES

- JIMMY JOHNS BASEBALL GAME
- GOLF OUTING
- CHRISTMAS PARTY
- SPRING DINNER PARTY – HABITAT DINNER
- WINE TASTING
- PRESIDENT'S APPRECIATION PICNIC???

YOUTH ACTIVITIES

- SUPPORT 5 INTERACT & 1 ROTARACT CLUBS
- JOB SHADOWING
- COLLEGE SCHOLARSHIP SELECTION
 - RECIPIENT AND PARENTS TO RECOGNITION LUNCH
- EXCHANGE STUDENT PROGRAM
- RYLA SPONSORSHIPS
- CHRISTMAS PARADE

DUTY ROSTER

- Youth Activities – Tom Neveau
 - Interact Advisers – Tim Duncan, Rodney Hulbert, Ethan Hoffman, Wayne Hodges
 - Rotaract Adviser – William Gross
- Youth Exchange – Tom Neveau, Dave Archbold
- Job Shadowing – Marty Pavlick, Ethan Hoffman
- Website Administrator – Christine Hage/John Sommerville
- Rotary Park – Bill Ebinger
- Doers of good deeds – Jan Droblich
- Core (Interclub delegate) – Ray Doerr

DUTY ROSTER

- Scholarship Selection (scholarship recipient recognition luncheon)
 - Roger Roller, Rodney Hulbert & Tom Delpup
- New member orientation - Membership Committee
- Meeting Set-up – Mel Gay, Tom Asmus, Gerry Gross

DUTY ROSTER – SERVICE PROJECTS

- Janet Droblich – coordinator for Good Deeds
- Neighborhood house back to school – Shirley Gofrank
- Bell Ringing – Kyle Johnson
- Fall & Spring Park clean up – Bill Ebinger
- October polio awareness – Annette Werner
- Assistance League; Operation School Bell – Janet Droblich
- Grace Center of Hope – involve Interact again
- Neighborhood house Christmas Party – Alan McLellan
- Christmas Parade – with Interact involvement – Tom Neveau
- Picker uppers – Marty McClure

DUTY ROSTER – SOCIAL/FUND RAISING

- Baseball Game – Tim Duncan
- Golf Outing – Michael Kelley , Rhonda Panzyck
- Golf Ball Drop – Bill Ebinger
- Masters Raffle – Tim Crawford
- Poinsettia – ???
- Club Christmas Party – Ron Lichtle
- Habitat Dinner – Ernie Schaefer & Hap Walton
- Wine Tasting – Kyle Johnson– chair; George Krozier, Cary Riggs, Ron Lichtle, many others
- June Past President’s dinner – Ron Lichtle
- June Board recognition dinner - Wayne Hodges
- June President’s Picnic – Ron Lichtle
- Gratitude Committee – Phil Lowman

2019-20 Club Vision

- Have FUN
- Enhance Personal Relationships – Real Friends
- Mentor Member Involvement –Leader/
Follower model
- Project & Fundraisers
 - Provide better feedback to sponsors & supporters
 - Raise more donations from outside our Club
 - “Dedicated Beneficiary” partners who collaborate with us to help us accomplish more
 - “One Heartbeat”
- Aggressively advance/Mentor young leaders into responsible positions