



SEPTEMBER 2024



Lewisville Morning Rotary

Dr. Lori Rapp, LISD Superintendent of Schools

LEWISVILLE ISD has been my *home* since 1996.

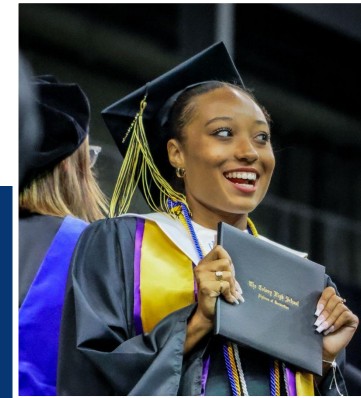
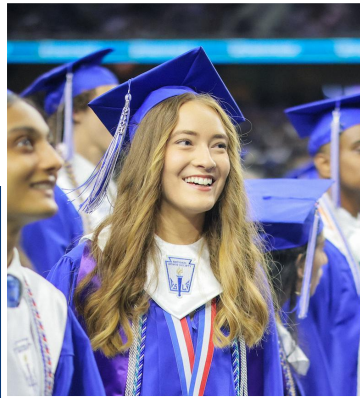
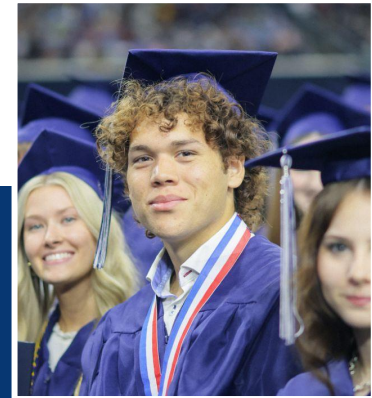
- Math Teacher at The Colony High School
- Learning and Teaching Leadership
- Deputy Superintendent
- Superintendent of Schools - February 2022
- Mom of two current LISD students
- Education changed my life - my Why



Dr. Lori Rapp
Superintendent

Top 20 Largest Districts in TX

- 47,000+ Students
- 6,000+ Staff
- 127 square miles (3rd largest footprint in North Texas)
- 69 campuses, total of 79 sites totaling nearly 10 million square feet
- 4,170 Graduates in the Class of 2024



Diversity

- 89 different languages spoken by students in LISD (Spanish, Burmese, Korean, Vietnamese, and Telugu are the 5 largest.)
- LISD student demographics (Spring 2023)
 - 35.2% White
 - 31.3% Hispanic
 - 16.4% Asian
 - 11.9% African American
 - Less than 5%- American Indian, Pacific Islander and 2 or more
 - 39.5% Economically Disadvantaged

Programs to increase awareness and celebrate our diversity

- Chin festival
- Hispanic Heritage Month
- MLK North Texas Event
- Campus multicultural events.



STUDENT
LEARNING



STUDENT
EXPERIENCE



RESOURCE
STEWARDSHIP



COMMUNITY
ENGAGEMENT

Our Vision

All students are confident, equipped with the knowledge and skills to thrive and adapt for their future.

Our Mission

Engaging and inspiring learners and leaders.



The Class of 2037



The Class of 2025

We Believe

- Students' needs are the center of our learning community.
- Education is the shared responsibility of students, staff, and community.
- High quality staff are the heart of a culture of learning.
- A safe and nurturing environment is essential for a sense of well-being.
- Continuous improvement informs and inspires future growth.
- Students are more than a test score.



We Believe

Students are more than a test score



MORE THAN A TEST SCORE

- Daily Attendance
- Clubs and Programs
- Enrichment Programs
- Graduation Rates
 - State: 90.3%
 - LISD: 96.3%
- Student Survey Results
- Parent Survey Results
 - 94% of parents are satisfied with their child's school
- Classroom Observations
- Staff Professional Learning



CTE COURSE OPTIONS

at TECC Campuses

Program Opportunities in the following areas:

- Agriculture, Food, and Natural Resources
- Architecture & Construction
- Audio, Video, Technology & Communications
- Automotive
- Cosmetology
- Culinary & Event Planning
- Engineering
- Firefighter
- Health Science
- Information Technology & Cybersecurity
- Law Enforcement
- Welding

Discover your future!



We Believe

A safe and nurturing environment is essential for a sense of well-being



- 95% of parents indicate a staff member cares about their child.
- 95% of parents are satisfied with the safety protocols used at their child's school.
- 96% of parents report that their child generally feels safe at school.

We Believe

High Quality Staff are the heart of a culture of learning



- Nation and State Wide Teacher Shortage - 77% of Texas Teachers have seriously considered leaving the profession.
- Our Board has invested \$55M over the last 4 years in our staff in LISD to provide raises for competitive pay
- We had over **7,000** Recognize SomeONE submissions celebrating our staff for their work
- We have one of the lowest teacher turnover rates in the DFW area at **12%**, the state turnover rate is 16%.
- **As a community - the more we support our schools the more stable of a workforce we can provide our students.**

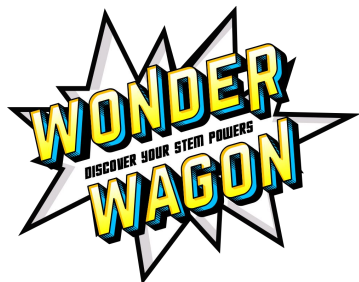




Recognize
SOMEONE

We Believe

Education is the Shared Responsibility of the Community



- Junior Leadership Program
- Student, Teacher, and School of the Month Recognitions

Engaging with Elected Officials



During the 88th Legislative Session:

- LISD Teacher of the Year trip to Austin
- 3,000 letters sent to elected officials
- Denton County Days
- Texas PTA Rally Day



Where does Texas stand regarding school funding?

Texas ranks near the bottom out of our states for spending on public education

The report highlights how 60% of the nation's students in chronically underfunded districts are in just 10 states, Texas being one of them.

Texas Ranks in the Bottom 10 in Per-Pupil Spending

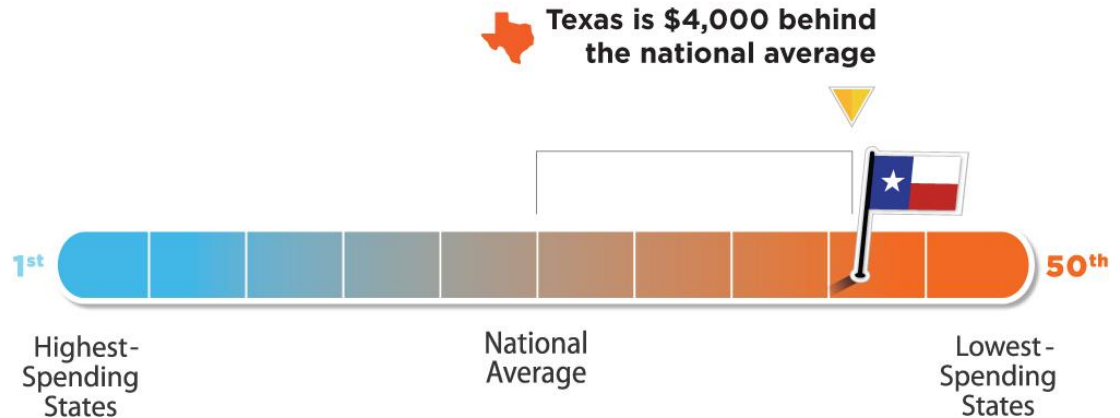
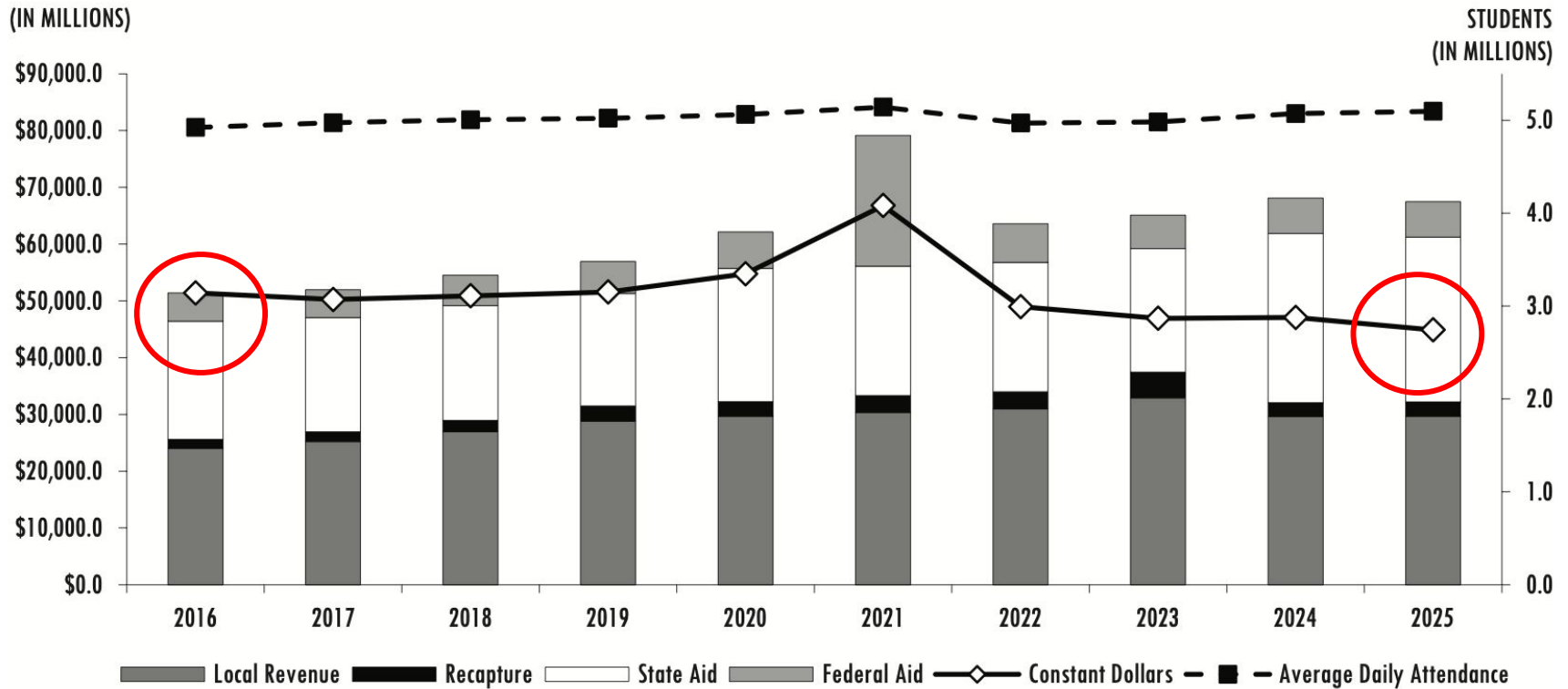


FIGURE 151
PREKINDERGARTEN TO GRADE 12 TEXAS EDUCATION AGENCY FUNDING IN ACTUAL AND CONSTANT DOLLARS
FISCAL YEARS 2016 TO 2025



When adjusted for population growth and inflation, state spending on public education is now \$10 billion less per year than it was in 2020.

Inflation Impacts FY 20 – FY 24



	Percent Increase	Dollar Increase
Trash	8%	\$87,782
Water	39%	\$742,904
Electricity	61%	\$3,401,196
Gas	52%	\$278,104
Property & Casualty Insurance	113%	\$4,206,478
Elections	215%	\$134,860
Tax Appraisals & Collections	19%	\$664,383
Starting Teacher Pay	10%	\$6,350

TEA, Service Centers, state and federal vendors

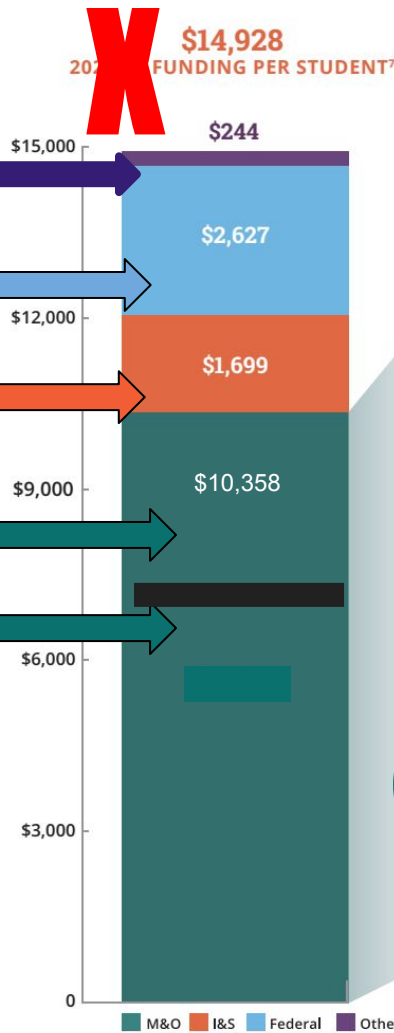
Covid 19 Federal Grant funds - no longer available

Funds to pay debt for voter approved bonds

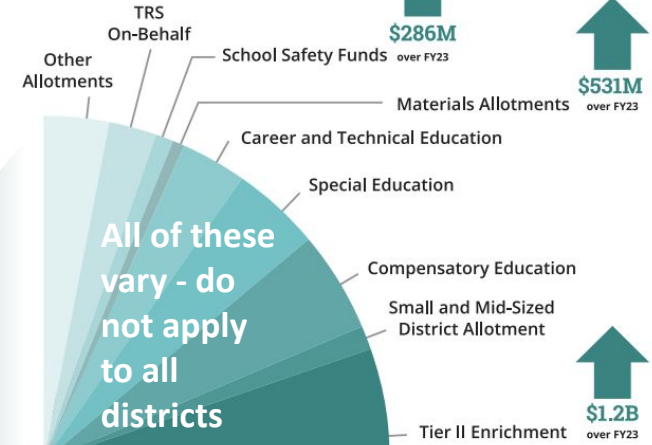
This amount does not apply to all districts

The Basic Allotment at \$6,160 applies to all districts

The amount for an education savings account for **families who leave public schools** was discussed anywhere between \$8,000-\$10,000



M&O Funding Components



All of these vary - do not apply to all districts

This is the only amount applies to all districts

Raises for staff come from Basic Allotment

Basic Allotment (\$6,160 per student in Average Daily Attendance)

Annual funding increase from 88th legislature

Impact to LISD

For the first time in over a decade we have not been able to know if we can provide a raise for staff

Changes to middle school schedule

Community Efficiency Committee

Low enrollment electives

BOND PROJECTS THANK YOU VOTERS!

Fall 2024 Projects

This fall, more casework will be installed at Arbor Creek and Lamar; marquees will be replaced at Garden Ridge Elementary, Lamar, Griffin, and Old Settlers Elementary; new track & field lighting will be installed at all five high schools, and more. See [project timelines](#) and [bonds in action](#) at LISD.net/bond.

Thank you voters!



TCHS Indoor Activity Center Now Open

Construction on The Colony High School's indoor activity center has been completed, just in time for fall events.



Staff Prepares 15,600 iPads for 24-25 Deployment

Over the summer, more than a dozen workers spent a combined 1,400 hours to prepare 15,600 new iPads for 1st-4th and 12th grade students.



TECC-E Dental Assisting Lab

TECC-East's new Dental Assisting program is coming to life in 2025! Part of the CTE-focused campus's voter-approved expansion, the program is expected to be available to students beginning January 2025.

Long-Range Plan



Long-Range Plan - Key metrics community can help with

2.3 Reduce percentage of truant students district wide to maximize student learning opportunities.

	Key Strategic Measure	Baseline 22-23	23-24 Target	24-25 Target	25-26 Target
2.3.1	% Attendance Rate	94.5%	95.0%	95.3%	95.5%
2.3.2	% of chronic absent students	8.5%	8.0%	7.7%	7.5%

2.5 Support the mental health, behavioral needs and well-being of students.

	Key Strategic Measure	Baseline 22-23	23-24 Target	24-25 Target	25-26 Target
2.5.1	% pos response Student Survey- environment**	74.7%	75.0%	76.0%	77.0%

4.2 Increase diverse perspectives and employee engagement by involving staff in decisions that affect them (retain).

	Key Strategic Measure	Baseline 22-23	23-24 Target	24-25 Target	25-26 Target
4.2.1	Remain w/i top 25% of market group- turnover	#1	1-5	1-5	1-5

5.1.3	Increase Recognize SomeONE submissions	1519	1670	6500	6500
5.1.4	Exceed the industry standard open rate (28%) for Superintendent Newsletters by target specified	20%	20%	20%	20%

The logo features the word "ONE" in a large, bold, sans-serif font. The letter "O" is white with a dark blue star inside. The letter "1" is a solid gold color. The letters "N" and "E" are white. Below "ONE" is the text "LEWISVILLE ISD" in a smaller, white, sans-serif font. The background is a dark blue gradient with faint, light blue geometric patterns and lines.

ONE
LEWISVILLE ISD



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