

BSRC Budget, 2023-2024			Services		
		Auction	Youth	Intl Service	Voc/Ed
Income					
Installation Dinner-Meal Receipts					
Holiday Auction Dinner		17,500			
Donations					3,000
Sponsorships		10,000			
Fundraising					
	Cash Call	25,000			
	Live Auction	25,000			
	Silent Auction	25,000			
	Give Big	2,500			
Grants					
	Global Grants				
	District Grants				2,500
	Outside Grant				
Restricted funds from prior years					
Club funds					
Bank Loan					
Total Income		105,000	-	-	5,500
Expenses					
Expenses-Direct Costs					
Meal Costs		20,000	100		250
Materials & signage					
Construction and repair costs					
Roof repairs					
Supplies/equipment					
Subcontractors		1,200			
Printing		250			250
Advertising/marketing					
Awards/prizes		300			
Debt Service					
Miscellaneous					
Programs/Sponsorship Expense					
	General				
	Youth Services: RYLA (camp fees & transp reimb for 2 and counselor)		800		
	Youth Services: Interact Support		1,200		
	Interact recruiting		250		
	Youth Services: Interact Scholarship		500		
	High School Exchange Student (\$1000 to student, \$800 to District, \$600 gifts, host families)		2,400		
	Interact Student of the Month		2,250		

	Rotaract Support - Mentoring		1,000		
	District - Matching Grants				5,000
	Global - Matching Grants				
	Vocational Training Team				
	TEA teacher's grant			4,000	
	International Travel			3,500	
	Host International Visitors				
	International Materials Library			1,500	
	International Educational event			1,000	
	CASA/GAL				2,000
	Homeless Students assistance				18,000
	Book Giveaway				14,000
	Bridger Program scholarships				6,000
	BOAR				2,500
Total Direct Costs		21,750	8,500	10,000	48,000
Expenses-Other Costs					
	Credit card fees	2,000			
	Permits/Licenses				
	PO Box & postage				
	Web Hosting/Domain name				
Total Other Costs		2,000	-	-	-
Total Expenses		23,750	8,500	10,000	48,000
Net Excess/(Deficit)		81,250	(8,500)	(10,000)	(42,500)

BSRC Budget, 2023-2024	Community Service			TOTAL
	FUF	GLRP	KFD	
Income				
Installation Dinner-Meal Receipts				-
Holiday Auction Dinner				17,500
Donations	20,000			23,000
Sponsorships	6,500	16,000	3,000	35,500
Fundraising				-
				25,000
				25,000
				25,000
				2,500
Grants				-
				-
	5,000			7,500
		158,000		158,000
Restricted funds from prior years	13,013	122,000	7,927	142,940
Club funds				-
Bank Loan		150,000		150,000
Total Income	44,513	446,000	10,927	611,940
Expenses				
Expenses-Direct Costs				
Meal Costs		500	850	21,700
Materials & signage				-
Construction and repair costs	32,400	430,000		462,400
Roof repairs				-
Supplies/equipment			575	575
Subcontractors				1,200
Printing				500
Advertising/marketing	3,400		1,500	4,900
Awards/prizes				300
Debt Service		10,000		10,000
Miscellaneous	300			300
Programs/Sponsorship Expense				-
				-
				800
				1,200
				250
				500
				2,400
				2,250

				1,000
	10,000			15,000
				-
				-
				4,000
				3,500
				-
				1,500
				1,000
				2,000
				18,000
				14,000
				6,000
				2,500
Total Direct Costs	46,100	440,500	2,925	577,775
Expenses-Other Costs				
Credit card fees				2,000
Permits/Licenses				-
PO Box & postage	245			245
Web Hosting/Domain name	100		75	175
Total Other Costs	345	-	75	2,420
Total Expenses	46,445	440,500	3,000	580,195
Net Excess/(Deficit)	(1,932)	5,500	7,927	31,745