

INCOME	Budgeted income last year	Actual Income from last year		Notes	Estimated income This year	Notes
CHARITABLE						
Donations to club for projects						
Vocational Education						
Fix Up Fest	\$62,750.00				\$28,000.00	Kenyon Noble, Mary&Tim Barnard and Adopter Fees
Glen Lake Rotary Park						
Kids Fishing Day	\$2,550.00				\$2,000.00	
Bozeman Beach Benefit	\$5,000.00					
Women Who Wine					\$1,200.00	
SUBTOTAL	\$70,300.00				\$30,000.00	
General Fundraising						
Holiday Auction						
Holiday Auction Dinner	\$16,000.00	\$18,815.62			\$19,000.00	
Sponsorships	\$15,000.00	\$16,000.00			\$16,000.00	
Cash Call	\$30,000.00	\$29,300.00			\$29,300.00	
Live Auction	\$22,500.00	\$10,900.00			\$14,000.00	
Silent Auction	\$15,000.00	\$14,585.00			\$14,000.00	
Heads or Tails	\$1,500.00	\$2,550.00			\$2,000.00	
Give Big	\$1,000.00	\$1,700.00			\$1,700.00	
Chili Cookoff						
Tickets					\$2,000.00	
Chili Cooker Registrations					\$750.00	
Other Income					\$2,500.00	
Outta Bounds Golf Fundraiser					\$500.00	
SUBTOTAL	\$101,000.00	\$93,850.62			\$101,750.00	
Grants						
GLRP Grants	\$20,000.00				\$10,000.00	Gienforte Grant
District Grant - Fix Up Festival	\$6,000.00					
District Grant - Beaver Deceiver	\$2,500.00					
District Grant - Book Giveaway	\$5,000.00					
District Grant - Nepal	\$2,500.00					
District Grant - Kenya					\$4,250.00	
SUBTOTAL	\$36,000.00				\$14,250.00	
Other Income						
Interest Income					\$3,000.00	
SUBTOTAL	\$0.00				\$3,000.00	
TOTAL INCOME	\$207,300.00				\$141,100.62	Total Income is based on grants and sponsorships for this year + actual fundraising from last year
EXPENSES	Budgeted Expenses last year			Notes	Estimated Expenses This year	Notes
OPERATIONS						BSRC
Public Relations						
Media Materials	\$1,600.00				\$1,200.00	Media material database, website update, quarterly newsletter
Printing	\$1,000.00				\$1,000.00	Brochures, banners, flags
Advertising Marketing	\$1,400.00				\$1,000.00	Bozeman Chronicle, TV, Radio, Social Media
WebHosting	\$175.00				\$175.00	BSRC website
SUBTOTAL	\$4,175.00				\$3,375.00	
Fundraising Committee						
Supplies	\$500.00					

Holiday Auction Expenses						
Auctria License Renewal	\$700.00				\$700.00	
Holiday Auction Credit Card Fees	\$2,000.00				\$2,000.00	
Holiday Auction Subcontractors	\$2,000.00				\$2,000.00	Entertainment
Holiday Auction Liability	\$1,000.00					
Holiday Auction Printing	\$250.00				\$700.00	
Holiday Auction Awards/Prizes	\$300.00				\$1,275.00	Heads or Tails
Holiday Auction Auctioneer	\$1,500.00				\$1,200.00	
Holiday Auction Bar Costs	\$2,100.00					
Holiday Auction Space Costs	\$2,500.00				\$310.00	Bob's Centerpieces
Holiday Auction Meal Costs	\$15,200.00				\$17,750.00	MSU's invoice includes venue, bar and meal
Chili Cook Off Expenses						
Venue					\$1,800.00	
Supplies					\$1,000.00	
Prizes					\$350.00	
Advertising					\$50.00	
Give Big						
Registration					\$110.00	
Supplies					\$40.00	
SUBTOTAL	\$27,550.00				\$29,285.00	
Miscellaneous						
Admin fee					\$100.00	admin fee for scholarships (from Bozeman Schools Foundation)
Bank or legal fees						
Government fees						
Flowers						
Road signs						
SUBTOTAL	\$0.00				\$0.00	
CHARITABLE PROJECTS						
Donations to The Rotary Foundation						
Grants						
District Matching Grants	\$0.00					Kenya's District Matching Grant is included in the International Services Section
SUBTOTAL	\$0.00				\$0.00	
Youth Services						
Meal Costs	\$500.00				\$500.00	Student of the month support (awards, food costs, photos)
RYLA	\$900.00				\$1,000.00	2 campers @\$500pp (2025 RYLA was at \$485 pp)
Interact	\$1,500.00				\$1,500.00	Teacher stipend
Interact Scholarship						Have funds from previous scholarships available
Interact Support	\$500.00				\$500.00	Provide some food for interact meetings
Youth exchange	\$3,500.00					No Youth exchange 24-25 year (\$3690 Exchange program budget)
Student of the Month	\$4,000.00				\$2,000.00	2 scholarships @ \$2000 - Credit for leftover scholarship funds frome previous years
SUBTOTAL	\$7,500.00				\$5,500.00	
Vocational Services						
Meal Costs						
Printing						
CASA/GAL	\$2,500.00				\$0.00	Enrichment fund for activities for kids
Homeless Students Food Assistance	\$18,000.00				\$15,000.00	Food Cards (3 high schools)
Homeless Students Clothing Assistance	\$5,000.00					warm coats or boots
Book Giveaway	\$15,000.00				\$15,000.00	includes food for sticker party
Bridger Program Scholarships	\$6,000.00				\$6,000.00	3 @ \$2,000
BOAR	\$3,000.00					No longer happening
SUBTOTAL	\$49,500.00				\$36,000.00	

International Services						
TEA Teacher Grant	\$4,000.00				\$3,375.00	3 @ \$1000 + Wiring Cost
International Travel	\$1,500.00				\$500.00	Nepal travel (1x\$500/person)
Host International Visitors	\$4,500.00				\$5,500.00	4500 from last year plus an additional \$1,000
International materials library	\$1,500.00				\$1,500.00	library culturegrams
International Education Event	\$1,000.00				\$1,000.00	
District Matching Grant					\$4,250.00	Kenya's Project
Global Grant					\$10,000.00	Total amount needed from our end: \$50,000 including district and RI matches.
SUBTOTAL	\$1,000.00				\$26,125.00	
Community Service						
Fix Up Festival						
Construction Costs	\$32,400.00				\$32,400.00	12 homes
Roof over your Head	\$20,000.00					
Advertising/marketing	\$3,250.00				\$1,400.00	signs, brochures, food
PO Box & postage	\$275.00				\$251.00	
Supplies/Equipment					\$275.00	Web Hosting Renewal in 2025
SUBTOTAL	\$275.00				\$34,326.00	
Kids Fishing Day						
Meal Costs	\$400.00				\$600.00	Lunch & Goodie Bag Snacks
Supplies/equipment	\$700.00				\$500.00	
Advertising/marketing	\$1,100.00				\$700.00	media pre/post event+ raffle items
SUBTOTAL	\$1,800.00				\$1,800.00	
Glen Lake Rotary Park						
Phase 1 Road - Mulch and tree stakes					\$2,000.00	
Debt Service	\$22,106.68				\$22,106.68	Loan for South Entrance
Maintenance Costs	\$700.00				\$3,000.00	Tree protection wire and meandering stream maintenance
Contingency					\$500.00	
SUBTOTAL	\$700.00				\$27,606.68	
Other charitable expenses						
Memorial Peace Pole for I-Ho in conjunction with City	\$1,000.00				\$1,000.00	
EagleMount Oncology Camp	\$500.00				\$500.00	
SUBTOTAL	\$1,500.00				\$1,500.00	
TOTAL EXPENSES	\$33,225.00				\$165,517.68	
TOTAL INCOME	\$207,300.00				\$141,100.62	
NET Excess/(Deficit)	\$174,075.00				-\$24,417.06	
Restricted Funds from Prior Years						
Fix Up Fest	\$2,776.08					
Kids Fishing Day	\$10,535.93					(\$4,386.09 from Foundation account, \$6,149.84 from Club account)
Glen Lake Rotary Park	\$14,507.87					Some is restricted, not all
VocEd	\$5,000.00					(\$15,000 donation from Steve Hample is to be spread out over three years - 25-26 is year 1)
RI Foundation	\$500.00					
Youth Services	\$2,380.00					Left over donation for RYLA camper and left over scholarship fund that wasn't accepted by previous year
International Committee	\$5,000.00					Big Sky Club's Donation for Global Grant
Unrestricted Funds	\$218,506.62					Goal to have a rainy day fund of \$25,000 - \$50,000