

# Rotary Hamilton Annual Report 2024-25

*Highlighting our year's achievements*



Welcoming, Respect, Integrity, Enjoyment

President

Noel Howard

Rotary Hamilton

PO Box 182 Hamilton VIC 3300

*(Revised version 26 June 2025)*



## President's Message

**Noel Howard**

This last year was another successful year for the Rotary Club of Hamilton and again, a personally satisfying one for me.

Our two major fundraising events, The Rotary Art Show and the Sheepvention Lamb Baa were both successful events. Both events were well supported by both members and members partners and as well as being successful financially, they were successful as Club event with everyone working well together and generally enjoying themselves. The time and effort that Ainsley & Simon Wilson and Bruce Warburton put into organising and running the event is extraordinary and ensured the success of the event. I would again like to thank Donehue's Builders for erecting the Lamb Baa. Without their support we wouldn't be able to continue at Sheepvention. We held two other BBQ's during the year, the Dunkeld Races where we sold out and the Black Dog Ride breakfast where we donated the profit back to the organisers of the ride.

The Art Show was again very capably organised and run by Brian Jenkins and his team. The show was launched with another successful opening night at which numbers were slightly up on last year and the catering was very ably provided by Gerri and Marg and their team. There were around 240 entries, and the profit was up by \$1500.00 on last year.

We again supported the STEM challenge at Deakin University in Warrnambool by sponsoring transport for local schools. We were also able to sponsor two students to Defying the Drift to Longerenong College. Both students subsequently visited the club and gave excellent presentations.

This year we were able to nominate a local student, Tori Ball for a Rotary Foundation Scholarship to continue her PHD study at Durham University in the UK. I am pleased to say that she was successful in her application and is now in Durham continuing her studies. The scholarship is worth \$US 10,000.00.

Over the past few years, we have developed partnerships with several local organisations. This has continued this year with the Club supporting the WDHS annual golf day and donating to the Social Support Group to help purchase new

chairs. We continued to provide drivers for the Uniting Church's Food Bank run and members checked in the horses at the monthly Harness Racing Club meetings.

The Shire of Southern Grampians has also supported the Club with funding for the Campaign Against Domestic Violence and with various environmental projects around the town.

This year saw the 50<sup>th</sup> anniversary of the forming of the Rotary Club of Hamilton North. A commemorative dinner was held in October with DG Lesley Sheddon presenting a Certificate of Appreciation and a lot of memories recalled.

The Campaign Against Domestic Violence continued throughout the year, starting with the Hamilton Kangaroos FNC holding an Awareness Day at one of their home games in July followed by a street march in November. Unfortunately, due to wet weather the march had to be abandoned, and a rally was held on the PAC Forecourt. The highlight for the committee was a two-day workshop held at Hamilton College for teachers across the district to learn about the teaching of Respectful Relationships to their students. The Catering Committee, again led by Marg & Gerri did an excellent job of providing lunches and morning and afternoon teas to the attendees. This was followed up in June by a campaign to distribute 10,000 coffee cups to outlets in Hamilton to promote the message of Respectful Relationships.

At this point I would like to acknowledge the work of the domestic Violence Committee over the last two years that I have been President. They have been dedicated to the cause and tireless in their efforts.

The program was again ably managed by John Main. John provided us with a diverse and interesting range of speakers which included topics which ranged from local residents and how they coped with disabilities, sustainable strategies, land care issues, support for overseas schools, the Crystal Lee Foundation, Hamilton Brass band anniversary and Fiji Roto Homes.

We had several special meetings during the year. In addition to the 50<sup>th</sup> Anniversary meeting our Christmas meeting and the first meeting back after the Christmas break were both well attended by partners. We also had two joint meetings during the year. Our annual joint meeting with Casterton was held at Coleraine with a visit to the Points Arboretum, followed by dinner at the National Hotel in Coleraine. Portland hosted us for a return visit, which consisted of a tour of the South West Fibre woodchip mill at Myamyn, followed by dinner at the Condah Hotel. Both meetings were well attended and very informative.

Several donations to local and international disasters were made during the year. These included supporting the Willaura Blaze Aid camp with a donation to go to the purchase of food for the volunteers, the Queensland Flood Appeal, the Vanuatu Earthquake Appeal and the Western Victorian Drought Appeal.

**Noel Howard**

**President**

**2024- 2025**



## Board Members 2024-25

**President** Noel Howard

**President Elect** Bob Cadden

**Vice President** Brian Jenkins

**Immediate Past President**

Noel Howard

**Secretary** Lyn Christie

**Rotary Foundation** Simon Wilson

**Public Image/Social Media/Bulletin**

Lorraine Wilson

**Membership** Brian Jenkins

**Catering** Bruce Warburton

**Treasurer** Robert (Bob) Cadden

**Community** James Dishon

**Environment** Marg Moffatt

**Vocational** James Dunn

**International** Jenni Barke

**Youth** Leo Cummiins

**Non-Board**

**Domestic Violence Project Chair**

Kevin Safe

**Art Show Director**

Brian Jenkins



## Club Membership 2024-25

Active Current	36
Inductions	1
Resignations	2
Deceased	0

Jenni Barke PP PHF	Brian Jenkins PP PHF
Ian Black OAM PP PHF+1	Kim Joyce PHF
David Burows PP PAG PHF	Barry Little PHF
Bob Cadden PP PHF	John Main PHF
Lyn Christie PP PHF	Margy McIntyre (Inducted 16/04/25)
Leo Cummins PP PHF	Rachel Mc Leod (Resigned 21/08/24)
James Dishon PP PHF	Damien Meagher PHF
James Dunn PP PHF	Murray Menzel PP PHF
Murray Elliott PP PHF	Margaret Moffatt PHF
David Garfoot PP PHF+1	Peter Radley PHF
Gerri Griffin PHF	Kevin Safe PP PHF
Michael Hartwich PHF (Res 16/05/25)	Sandy Vanrenan
David Hayes PHF	Meg Watson
Noel Howard PP PHF+7	Bruce Warburton PP PHF+1
Rose Howard PP PHF +7	Heather Ward PP PHF
Glenn Howell PP PHF	Bruce Wheeler PHF
Jenny Hurse	Lorraine Wilson PP PAG PHF+1
David Indian PHF	Simon Wilson PHF+1
Peter Irvin PP PHF	Geetha Yoga

## Director's Reports

We've made significant strides in serving our community, achieving remarkable successes despite challenges. Our dedication to service above self remains unwavering, as we continue to build on our achievements and expand our impact globally. The reports that follow are submitted by the directors of each area and provide a detailed account of our ongoing efforts and accomplishments.

## Community Service

### James Dishon

Community Service in the past twelve months major ongoing activity was our “Say No To Domestic Violence” program. I personally will take no credit for the success of this activity but will leave it to the program’s coordinator -Kevin Safe to provide a separate comprehensive report.

We did assist the Hamilton Pipe Band with their 100<sup>th</sup> Birthday Celebrations by organizing the marshaling of the massed Pipe Band Parade and manning the gates at the Hamilton Botanical Gardens for festivities held there.

The major financial donation made during the year was to Western District Social Support Group for the purchase of chairs. Other generous donations made by the club were to Hamilton Christmas Hampers (St. Vincent de Paul and the Uniting Church), Royal Children’s Hospital Good Friday Appeal, Hamilton Eisteddfod, Australia Rotary Health, Australia Natural Disaster (Floods & Bush Fires), Books for Babies, Peter Cook’s Charity & printing pamphlets for the Justice of the Peace signing service.



# Domestic Violence Awareness project

**(Committee – Kevin Safe, Peter Irvin, Meg Watson, Geetha Yoga. Jenny Hurse and Lorraine Wilson)**

In 2023 our club adopted an initiative and formed a committee to raise awareness and educate our community about domestic violence. The project was shaped by a series of Community Conversations and continues to focus on respectful relationships, prevention, and improving access to support services.

In the 2024–25 Rotary year with support from a successful Shire of Southern Grampians Community Grant of \$15,000 and matching Rotary funds we were able to progress several impactful activities, including a Domestic Violence Awareness Football Match (in inclement weather) hosted by the Hamilton Kangaroos Football and Netball Club. Players wore our specially printed t-shirts, while spectators received wristbands and stickers, all reinforcing anti-violence messaging through visible signage and community engagement.

Furthering its reach, Hamilton Rotary partnered with the local council to host a Community Walk on November 30, aligning with the global 16 Days of Activism campaign. Unfortunately, the weather was again inclement, and the walk itself was abandoned. Guest speakers, including the CEO of Western District Health Service, a Shire councillor, and Hamilton Rotary’s Domestic Violence Chair. They addressed the audience in front of the PAC and underscored the importance of collective action.

In schools, we funded a professional development workshop in May, for over 70 secondary staff members, led by Professor Helen Cahill from the University of Melbourne, focusing on the Resilience, Rights and Respectful Relationships curriculum. Accolades need to go to Peter Irvin for his leadership in this project.

The club also ran a Coffee Cup Campaign from May 31 to June 9, distributing over 6,000 cups with respectful relationship messages through local cafés, supported by posters, media coverage, and business engagement. Together, these efforts reflect a coordinated, community-driven response and Hamilton Rotary’s commitment to long-term cultural change around domestic violence.



# International Service

## Jennifer Barke

At the start of the 2025 Rotary year, we determined to support similar projects as in the preceding couple of years.

In the end, this club donated: -

\$500 Interplast. This supports teams providing education within hospitals and some treatment of patients in various parts of Oceania

\$680 RAM - Rotarians against Malaria

\$250 RARE, previously known as Donations in Kind, to cover costs of transport of donated goods to Pacific Countries

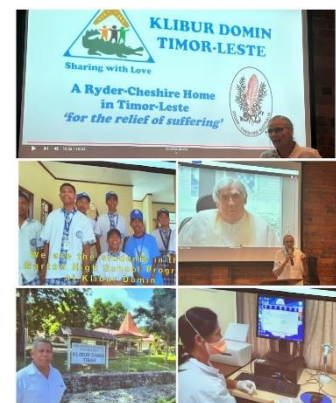
\$250 RAM - a Specific project at Lei Oalai in New Guinea, an area that had been devastated by floods.

Our particular support of malaria eradication and control is encouraged by research findings showing that the economic benefit to the recipients is several times greater than the amount of money donated.

Several years ago, we promised \$2,500 to a project mooted for Klibur Domin in Timor L'este. It was envisaged was that this project would be part of a Rotary Global Grant. The grant process is still in progress and has yet to be approved.

Our budget included \$500 for disaster relief which was not spent. This year, as in all previous years, our club also contributes to The Rotary Foundation. Members of "International" and other interested Rotarians have conferred on an informal basis over the year as and when project matters arise. I am always grateful for their willing and thoughtful input.

Noel has been the District RAM



## Youth Services

### Leo Cummins

It has been quite a busy year.

There have been ongoing discussions with the Southern Grampians Youth network. This was organised by the shire and has been quite active. No specific item arose which directly affected the Rotary club, but it was a very good forum to meet with others with a youth focus and inform them of Rotary programs.

We had 3 nominations for the Defying the Drift program. Due to oversubscription only 2 were accepted. These were Joseph Wormald from Monivae and Sophie Crawford from Good Shepherd. They Came to a dinner after the program at Longerenong with their parents and several teachers and gave a very good report to the club.

We helped the Great South Coast Science and Engineering project at Deacon which was arranged by the Warrnambool Rotary Club for years 9 and 10 students. We helped sponsor the bus for the Good Shepherd students.

Tori Ball approached the Club to sponsor a scholarship to do a PhD at the University of Durham in Anthropology. We were able to do this through a Rotary Global grant. Tori came to the club with her parents and told us about the program and about the things she had been doing which had attracted the interest. It seems her work will have an agriculture/anthropology/ adaptation to future conditions background. She has already given one international report and is refining the program, as well as applying for more funding to continue the program.

We were approached by a student about a possible youth exchange. After some discussion the student decided not to proceed mainly due to possible interference with her school studies.

We have continued to sponsor the student mentoring program Standing Tall in Hamilton. This operates in all the schools in the Southern Grampians Shire currently with 90 students and 87 mentees.

At Baimbridge College we sponsored 3 studentships at their speech day. These students were chosen by staff.



Joseph Wormald, Dale McIntyre (Defying the Drift Coordinator) Sophie Crawford

## Vocational Service

### James Dunn

This year, the Vocational Team have enjoyed arranging a variety of people to speak to club members about their interesting and diverse vocations, it's been an informative and fun time.

Guest Speaker topics included Local and Regional Land Care, Wimmera Central minerals project, Community partnership Grant Program, Deaf School in Vietnam, The Hearing and Beyond project.

Combined meeting with Rotary Club of Portland visit to (South West Fibre Sawmills and Harvest Planning) at Myamyn, followed by dinner at the Condah Hotel.

The excursion to the Peter Francis Points Arboretum Coleraine was a joint

meeting with the Rotary Club of Casterton followed by a meal at the Coleraine Hotel.

Social visits to Parklands Golf Club, Pastoral Museum and Hamilton Bowling Club. Unfortunately, weather conditions did not allow for lawn bowls but we went to plan “B” and had a lively quiz night. (Thanks to Quiz Master Bob!)

Thank you to all club members for supporting our excursions and events and a special thanks to my team. John, Michael, Murray, Kim and Bruce.



*Joint meeting with Portland Rotary Club to the Myamyn Mill*

## Environment Service

### **Marg Moffatt/Gerri Griffin**

We have had a relatively quiet year due mainly to the extremely hot weather and extending dry conditions.

Brumley Park has been maintained well with a few working bees. We do need to pant a few replacement natives which we will probably do in early Spring - after some rain and a return to warmer weather.

We declined an offer from Shire Council who approached us to assist with watering some of the newer eucalypts we have been involved with. This would have been difficult to maintain an adequate roster.

The pocket garden behind the NAB Bank requires some more plants which we will attend to in Spring.

We're also exploring the possibility of supporting HIRL with the renovation of a pond to support survival of frogs which at present are threatened. There are 8 species identified. HIIRL looking at donation of fence panels with name plaque of sponsors attached.



*Working Bee at Brumley Park*

## Foundation

**Simon Wilson**

**The Rotary Foundation – Doing Good in the World**

The Rotary Foundation is Rotary International's charitable arm, transforming donations into life-changing projects that build peace, fight disease, provide clean water, support education, grow local economies, and protect the environment. Since 1917, the Foundation has invested over US\$4 billion in sustainable service projects around the globe.

- Rotary's areas of focus:
- Peace building and conflict prevention
- Disease prevention and treatment
- Water, sanitation, and hygiene

- Maternal and child health
- Basic education and literacy
- Community economic development
- Supporting the environment

A key strength of The Rotary Foundation is its **excellent stewardship of donations**. Administrative costs are covered by earnings from investments, ensuring that **nearly 90% of contributions go directly to programs**. This efficiency makes the Foundation one of the most trusted and effective charities in the world.

### **Local Impact through District Grants**

Our contributions don't just support global initiatives—they also return to our own communities through **District Grants**. These grants fund local, short-term projects aligned with Rotary's mission. Our club has benefitted from this support, demonstrating how every dollar we contribute has both global and local impact.

### **Personal Giving**

Some of our members made personal contributions to the Foundation and Polio Plus, demonstrating strong individual support for Rotary's global mission.

### **Global Scholarship Success**

We celebrated the achievement of **Tori Ball**, who was awarded a prestigious **\$10,000 Rotary Foundation Global Scholarship Grant** and departed for the United Kingdom to pursue her post graduate studies.

### **Recognition of Paul Harris Fellows (PHF)**

Our Club is proud to recognize **two members** as a **Paul Harris Fellows**, honouring their dedication to our Club. Named after Rotary's founder, this recognition celebrates those who contribute, or have contributions made in their name, of US\$1,000 or more to The Rotary Foundation.

**Kim Joyce**- In appreciation of his outstanding service and commitment to Rotary values.

**David Indian** - In appreciation of his outstanding service and commitment to Rotary values

Together, through our support of The Rotary Foundation, we continue to create lasting change across the world and in our own community.

*"Every Rotarian, Every Year." Let's keep the momentum going.*



*Congratulations to Margaret Moffatt on her PHF recognition presented at the changeover last year*

## Public Image/Social Media/Bulletin

### Lorraine Wilson

We're working to raise the club's profile in the community, keep members updated to build a sense of togetherness, attract new faces by showing off the club's impact, and use different platforms to promote events and get people involved.

Facebook is where we post updates and announcements to engage the community. Instagram is all about sharing visuals of what the club's been up to. Twitter's great for quick updates and key announcements but not used frequently.

Our club website is regularly refreshed with stories, event details, club bulletins, and member info. It is powered by ClubRunner with links to the district and RI websites allowing members to find information about our club and the wider Rotary Community.

We also have a dedicated website for the Rotary Art Show.

Articles in local newspaper (The Hamilton Spectator) cover what we are doing throughout the year and have included some excellent coverage of our Domestic Violence Project and our Art Show.

Plus, we put together a weekly club bulletin with meeting notes, upcoming dates, events, and all things Rotary.

We have been creating eye-catching content about service projects and partnerships, using tools like CANVA for professional designs. We have also made promo materials for big events, like the Domestic Violence Campaign, Annual Art Show and general information flyers about our projects. We have also improved our signage at events.

Our social media following grew by 20%, and we have been getting a 15% engagement rate on posts. We are teaming up with influencers and media outlets to reach more people and support global projects.

Some challenges we face include standing out in a crowded social media space and juggling resources to keep up a strong online presence.

Looking ahead, we plan to post more video updates, perhaps start a Member Spotlight Series to highlight contributions from individuals and use advanced analytics to better understand our audience.

All in all, the club has done a great job boosting its visibility and engagement through creative campaigns and teamwork. By continuing to innovate, especially with video content and analytics, we are excited to keep making a difference, hopefully draw in new members, and stay connected to the community

*Some of the ways of promoting our Rotary Club.*

The image shows a screenshot of the Spectator website. The main article is titled "Community unites at DV Breakfast" and features a group photo of people at an event. Below the article is a flyer for the "Rotary Hamilton Art Show" held from 10-13 October 2024 at the Hamilton Performing Arts Centre. The flyer announces guest artist Vida Pearson, an artist and printmaker, and states that the event is a fundraising event for Rotary projects. The flyer includes a QR code and the website URL: <https://artshow.rotaryhamilton.org.au>.

The image is a screenshot of a social media post from "Rotary Hamilton Victoria Australia". The post is published by Lorraine Wilson and says "A Huge THANK YOU to Our Local Cafes! 22 amazing cafes across our town joined the Rotary Coffee Cup Project, helping spread the important message... See more". The post includes several photos of people at cafes and a graphic that says "on trust, honesty, fairness, and equality. An important conversation for us all! #respectrelationships Thank you @rotaryhamiltonvica @rotaryprojective".



The image is a snippet of an article titled "Art judge set". It features a photo of a man in a suit and tie. The text below the photo mentions "HAMILLTON Gallery director Jonathan White will again be the Rotary Art Show judge" and "HAMILLTON Gallery director Jonathan White will again be the judge at Hamilton Rotary's Annual Art Show".



**Weekly Bulletin**  
 Wednesday 30 April 2025  
 The email address for the [bulletin@rotaryhamilton.org.au](mailto:bulletin@rotaryhamilton.org.au)



# Annual Art Show

## Brian Jenkins

Another fantastic all of Club effort. Our sales for the 2024 Art Show were just above average over the life of the show which is a good result. We received many compliments throughout the show on the quality of the art works and for the show in general.

The judge, Hamilton Gallery Director Josh White, was also very complimentary about the look of the show and declared that the quality of the art was better than last years.

We could not do this project without the support of our members and their partners. Setting up the show over the Tuesday and Wednesday has markedly improved the layout and tone of the display panels. It's great to see such a good roll-up at the preview evening, during the show and Sunday pack-up which ensures that we all get home at a reasonable hour. The quality of the food prepared by members and partners is second to none.

We are extremely grateful to the Hamilton business community for their ongoing support of the show whether as prize sponsors, screen sponsors or as providing in-kind support.

Of course, we could not run such a successful show, year on year, without the support of the public, whether from Hamilton and surrounds or from further away in Victoria, who attend the Preview Evening, purchase paintings or buy raffle tickets.

The main points are summarised below:

- Forty-three paintings sold which is 18.4% of total entries; (In 2023 sold 45 which was 18.4%)
- Entries were up by 4 on last year (245 plus 30 Young Artist entries – which were down from 35 in 2023).
- Value of paintings sold was \$29,758 – up by \$913 on 2023. Above average over the life of the show.
- It is the 17<sup>th</sup> highest since records were kept in 1985
- Average price of painting sold - \$692 (last year \$641).
- The winner of the People's Choice Award was Painting No. 205 "South West Coastline" by Nina Volk, with 16 votes.
- Our sponsorship profit was up by \$1,250 from 2023.
- Attendance at opening night was about the same as last year's which is about 250 people.
- General attendance throughout the remainder of the show was about 260 people which is up 10 people on last year.
- Profit from the Art Show was \$15,300, up by about \$1,100 from 2023.

- Since 1985, the Art Show has sold \$1,096,079 worth of art, of which our commission is \$274,000.



*Guest Artist Vida Pearson and Judge Joshua White*



*Major winner with Art Show Director Brian Jenkins*

## Catering

### **Bruce Warburton**

We've had a busy and successful season of catering!

Thank you to Simon, Ainsley, and all club members who helped with the Sheepvention catering—it was a mammoth task but a great success raising substantial funds for our projects.

The Dunkeld Races catering was another excellent project, making good use of leftover supplies from Sheepvention, along with some fresh stock. Thanks again to everyone involved.

We also ran a sausage sizzle in very inclement weather at the PAC for the *Walk Against Domestic Violence*. We were able to utilise the new branded gazebos.

In support of mental health, we cooked up an egg and bacon roll breakfast by Lake Hamilton for the *Black Dog* motorcycle ride.

Another sausage sizzle was delivered at very short notice for the *Lake's Edge Playground* community day, organised by the Shire—special thanks to Bruce Wheeler and Simon Wilson for stepping in quickly.

Thank you to all Rotary members who helped with all these projects and those who continue to keep our Rotary shed storage in great order

## Program 2024-25

<i>Jul</i>		Venue	
3	No Meeting	No Meeting	
10	Club Night	Speckled Frog	
17	Rotary Information Night	Speckled Frog	Lorraine Wilson
24	Lisa McIntyre	Speckled Frog	Local and Regional Land Care Activities
31	Sheepvention Preparations	Golf Club	Simon Wilson Parklands Golf Club
<i>Aug</i>			
7	Sheepvention 4&5th August	No Meeting	
14	Kate Ogilvie	Speckled Frog	Operation Manager Women's Residential Facilities
21	Club Night	Speckled Frog	
28	Tori Ball, Rotary Scholarship	Speckled Frog	Study at Durham University
<i>Sep</i>			
4	David Rendell	Speckled Frog	Parkinson's Disease
11	Social Night	Speckled Frog	
18	Richard Murphy	Speckled Frog	Hamilton Pipe Band Highland Gathering
25	Social Night	Speckled Frog	
<i>Oct</i>			
2	Art Show Update	Speckled Frog	Brian Jenkins
9	Art Show	No Meeting	
16	Visit by Lesley Shedden DG	Speckled Frog	Art Show Raffle Drawn
23	Scot Farquharson	Speckled Frog	History of Warrock Station
30	No Meeting		
<i>Nov</i>			
6	Annual General Meeting	Speckled Frog	
13	Defying the Drift	Speckled Frog	
20	Peter Irvin	Speckled Frog	Visit to India in aid of End Polio
27	Bowling Night	Bowling Club	Hamilton Bowling Club
<i>Dec</i>			
4	Marcus Little	Speckled Frog	Wimmera Critical Minerals Project
11	Christmas Dinner	Speckled Frog	
<i>Jan</i>			
15	Social Night	Parklands Golf Club	Rotary to pay Golf Club \$100 for hire and self cater Drinks by Golf Club
22	Club Night	Speckled Frog	

29	Melanie Russell	Speckled Frog	Sustainability Strategy Southern Grampians
Feb			
5		Speckled Frog	
12	Jenny Hurse and sister Robin	Speckled Frog	Deaf school Mai in Vietnam
19	Brian Jenkins	Speckled Frog	Northern Hemisphere Adventure
27	Casterton Joint Meeting 27th	National Hotel	Thursday 27th Coleraine National Hotel
Mar			
5	Project Update	Speckled Frog	
12	Julienne Clifford	Speckled Frog	Executive Officer Crystal Lee Foundation
19	Keven Safe	Speckled Frog	Local Government
24	Joint meeting with Portland	Green Hills Hotel	Visit Blue Gum Mill Monday 24 March 2025
Apr			
2	Bob Cadden	Speckled Frog	Planning for year 2025-26
9	Home Hosting	Away	
16	Beth Tonissen	Speckled Frog	Being legally blind in Hamilton
23	No Meeting		
30	Glenn Howell	Speckled Frog	Foreign Aid in Fiji
May			
7	Aggie Stevenson	Speckled Frog	Native Grasslands in Western Victoria
14	Brian Jenkins	Speckled Frog	Strategic Plan Review
21	Pastoral Museum	Ballarat Road	BYO drinks and glasses
28	Club Night	Speckled Frog	
Jun			
4	Linda Holt	Speckled Frog	Homestead Enterprises Cheese Making
11	Gillian Jenkins	Speckled Frog	WDHS Board Member Re Proposed Merger Hamilton Casterton
18	Jenni Barke	Speckled Frog	Issues regarding Dementia
25	Change over Dinner	Speckled Frog	Outgoing President Noel Howard Incoming President Bob Cadden

# Treasurer's Report (Provisional as of 14 June 2025)

**Bob Cadden**

This final report on 30 June will be reviewed by Peter Irvin & presented for club member approval at the November AGM

## Year-end finance report

1. Notes & Bank Balances
2. Service fund raising for the year.
3. Service spending for the year.
4. Service spending – actual vs budget
5. Balance sheet.

### **Notes & Bank Balances:**

- The accounting is managed using Reckon One software for which we currently pay \$40 per month.
- Two surplus trailers were disposed of during the year, one for \$6,000 cash which was allocated to the admin account, the other was given as a donation to Donehue's.
- The practice of receiving payments for member meals was discontinued during the year to avoid total income exceeding the not for profit \$150,000 GST threshold.
- A separate bank account was opened for the CADV project & a debit card account was opened for convenience of payment for some accounts.

**Bank account balances at the start & finish of the Rotary year were as follows:**

Ref bank statements:

<b>Bank accounts at 1 July 2024</b>			<b>Bank accounts at 15 June 2025</b>	
Service account	\$28,540.81		Service account	\$14,105.83
CADV account	\$0.00		CADV account	\$3,119.10
Admin account	\$7,169.21		Admin account	\$10,728.81
Debit card account	\$0.00		Debit card account	\$809.55
Petty cash	\$100.00		Petty cash	\$100.00
<b>TOTAL</b>	<b>\$35,810.02</b>		<b>TOTAL</b>	<b>\$28,862.59</b>

**Service Income & spending:**

\$ 43,057 Total Fund-raising earnings for the year (profit) Includes \$ 14,551 grant from SGSC for the CADV project.

\$ 54,293 Total expended on Service & donations for the year

A service spending budget was set at the start of the year. This was adjusted in line with member & board approved changes during the year.

**Administration Income & spending (Including subscriptions & club meals):**

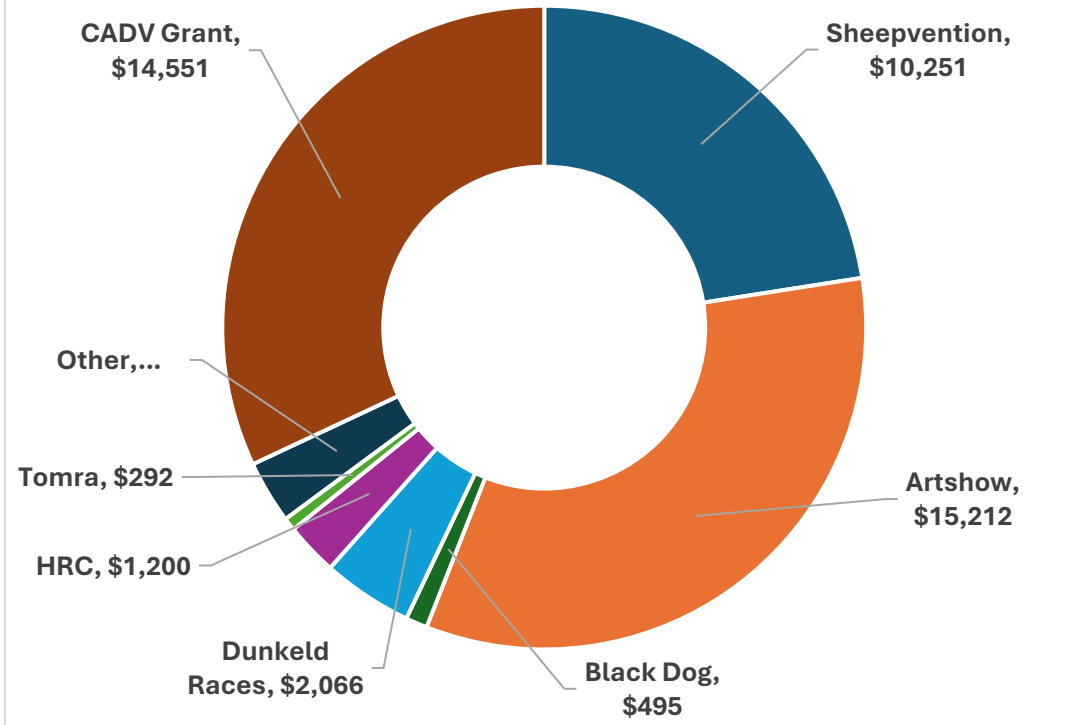
\$ 46,707 Total admin incoming for the year

\$ 41,434 Total admin outgoing for the year

**Service Fund Raising for the year:**

Sheepvention	\$10,251
Art Show	\$15,212
Black Dog	\$495
Dunkeld Races	\$2,066
HRC	\$1,200
Raf other	\$159
Tomra	\$292
Other	\$1,434
CADV Grant	\$14,551
<b>Total</b>	<b>\$45,662</b>

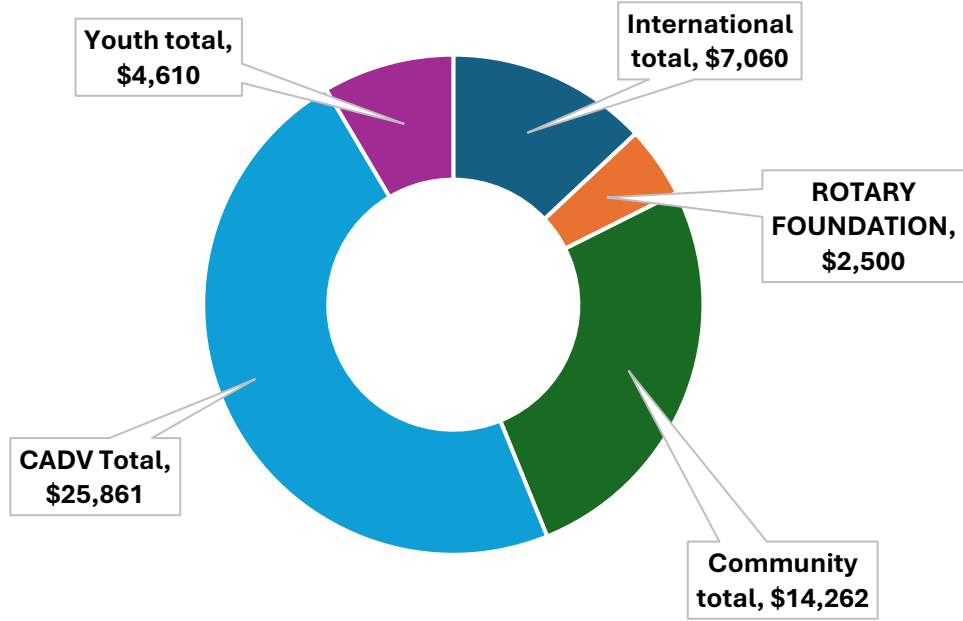
### Year to Date Fund Raising as at 7 June 2025



SERVICE SPENDING 2024-25 year Provisional	BUDGET	ACTUAL
<b>INTERNATIONAL EX</b>		
Interplast	\$500	\$500
RAM (RAWCS PNG Mossie Nets)	\$500	\$1,310
Disaster - international (Vanuatu Earthquake)	\$5,000	\$5,000
RARE (DIK)	\$250	\$250
<b>International total</b>	<b>\$6,250</b>	<b>\$7,060</b>
<b>ROTARY FOUNDATION</b>		
	<b>\$2,500</b>	<b>\$2,500</b>
<b>COMMUNITY EX</b>		
	<b>Budget</b>	<b>Actual</b>
Hamilton Xmas (St Vinnies & UC)	\$500	\$500
RCH-GFA	\$500	\$500
Hamilton Eisteddfod	\$500	\$500
Aus Rotary Health	\$500	\$500
Aus disasters (Aus flood & fire relief funds)	\$2,500	\$5,500

Baby books	\$400	\$227
Peter Cook's charity & Black Dog	\$1,000	\$1,250
Other (JP service)		\$285
Chairs for WD social support group	\$5,000	\$5,000
<b>Community total</b>	<b>\$10,900</b>	<b>\$14,262</b>
<b>CADV (campaign against domestic violence)</b>	<b>\$30,000</b>	
Posters & flyers & signage		\$1,932
marquee purchase		\$3,497
Door poster printing		\$123
10,000 coffee cups with logo & message		\$3,283
Catering for street march		\$262
Training resource costs		\$12,436
Training resource materials (printing)		\$4,328
<b>CADV Total</b>	<b>\$30,000</b>	<b>\$25,861</b>
<b>YOUTH</b>		
Science Experience	\$750	\$960
Defy the Drift	\$750	\$750
other	\$1,000	
STIH	\$2,000	\$2,000
Scholarships, Baimbridge College	\$900	\$900
RYLA	\$500	
NYSF	\$500	
<b>Youth total</b>	<b>\$6,400</b>	<b>\$4,610</b>
<b>TOTAL AOS SPENDING budget vs actual</b>	<b>\$56,050</b>	<b>\$54,293</b>

Service Spending for the 2025/6 Rotary year at 7 June 2025



Total Service Spending

# Balance sheet

Rotary Club of Hamilton (Vic) Inc  
For the year ending 30 June 2025, accrual basis

ACCOUNT CODE	ACCOUNT NAME	BALANCE
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
-	Debit Card Account	\$809.55
-	CADV account	\$3,119.10
BANK-01	Admin Account	\$10,727.81
BANK-02	Service Account	\$14,105.83
PC	Petty cash	\$100.00
9560	prepaid expense items	\$1,200.00
9530	Inventory on Hand	\$924.70
<b>TOTAL CURRENT ASSETS</b>		<b>\$30,986.99</b>
<b>NON-CURRENT ASSETS</b>		
1500	Plant and Equipment	\$4,502.34
Assets	club fixed assetts	\$8,183.00
1550	Less Accumulated Depreciation on Plant and Equipment	\$365.00
Total Plant and Equipment		\$13,050.34
<b>TOTAL NON-CURRENT ASSETS</b>		<b>\$13,050.34</b>
<b>TOTAL ASSETS</b>		<b>\$44,037.33</b>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
L-001	Pre FY Receipts	\$270.00
<b>TOTAL CURRENT LIABILITIES</b>		<b>\$270.00</b>
<b>TOTAL LIABILITIES</b>		<b>\$270.00</b>
<b>NET ASSETS</b>		<b>\$43,767.33</b>
<b>EQUITY</b>		
EQ-02	Opening Balance Equity	\$51,411.07
EQ-04	Retained Earnings Surplus/(Accumulated Losses)	\$3,765.95
-	Current year earnings	-\$11,409.69
<b>TOTAL EQUITY</b>		<b>\$43,767.33</b>

## Conclusion

This annual report summarizes the Rotary Hamilton's activities and achievements throughout the year. The President, Treasurer, and Directors have provided detailed insights into various service areas, highlighting the club's commitment to community, international, youth, vocational, and environmental initiatives, as well as its support for The Rotary Foundation. We thank all members, partners, and supporters for their contributions to making a positive impact in Hamilton and beyond.