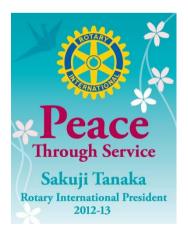
ROTARY CLUB OF PORT FAIRY INC

Registration No: A002126/C

District 9780



ANNUAL REPORT 2012/13



Presented at Changeover Dinner - 15th July 2013

Membership of the Rotary Club of Port Fairy Inc.

Board Members 2012/13

Full Membership listing for 2012/13

Members 2012/13				
Brian Atkins	Jill Gleeson			
Maureen Beattie	Colwyn Martin			
Reginald Beattie	Kevin Matthews			
Diana Bracegirdle	Jeffrey McLean			
Harry Bracegirdle	Ross Morey			
Margaret Broers	Lynette Morgan-Payler			
John Clue	Trafford Morgan-Payler			
Geoff Coxall	Cas Porter			
Adrian Crosier	James Robinson			
Michael Crowe	Brett Murray			
Jim Delaney	Bernie Waixel			
Brendan Donahoo	Margaret Whitehead			
John Ellard	Hester Woodrup			

*Members who left Club during year

Alan Rasmussen *
Wilma Preston *
Gordon Harman *
Sylvia Reiter *
Shane Morris *
Derek Southey*
Peter Hurford *

Membership changes in 2012/13

2012/13 saw a decline in membership which was disappointing after a bumper recruiting year in 2011/12. We were pleased to welcome new member, **Michael Crowe** however, we regretfully lost a number of long-standing members in **Alan Rasmussen**, **Derek Southey**, **Gordon Harman**, **Wilma Preston** and **Sylvia Reiter**. Peter Hurford and Shane Morris also left the Club. Alan, Derek and Wilma were awarded honorary membership status.

As of 30th June 2013 the Rotary Club of Port Fairy therefore had 26 registered members.

Club Executive for 2013/14

President:	Hester Woodrup
Past President:	John Ellard
Vice-President / President Elect:	John Clue
Secretary:	Margaret Whitehead
Treasurer:	Adrian Crosier
Director of Membership, Youth & Public Relations: .	Margaret Broers
Director of Service Projects:	Brett Murray



















Images from the 2012 Changeover Dinner held 25th June 2012

Report from the President

Thank you for the privilege of serving as President for the past year. It has been an easy and wonderful journey that I recommend to all Rotarians.

We have had a busy year of fund raising, service to the community mixed importantly with fellowship among members. If we are to retain members it is important that work is mixed with a degree of fun.

This year some of the highlights for me have been the interaction with other Rotary Clubs. The "Voices for Peace" Concert saw Port Fairy work with the four Warrnambool Clubs to organise a wonderful event that ended up donating \$10,000 to "Centres for Peace". Thanks go especially to Warrnambool Central for taking the management of the event. We also enjoyed an Irish themed night with the Rotary Club of Warrnambool at St. Brigid's Crossley.

The Rotary Club of Warrnambool Central assisted us fund our National Youth Science Forum participant, Emily Crowe, and we in turn assisted Warrnambool Rotary send their Youth Science participant to Canada. The Club contributed to the Rotary Club of Warrnambool Daybreak's program to provide solar power to the **Sariri Village** in New Guinea. We also enjoy a good relationship with Mortlake Rotary and help each other during the year. To me this interaction with other clubs is important and gives you a bigger picture of the world of Rotary.

Membership:

Our membership director, **Margaret Broers**, had a frustrating year in that recruitment of new members was proving difficult and much of the good gains she has achieved in our numbers over the past few years were eroded by a number of resignations as listed on the previous page.

We were nevertheless pleased to have Michael Crowe join the Club.

Marg has planned for a major recruiting event in October this year so hopefully we can get some new blood into the Club. All members are urged to assist Marg by suggesting names of potential members.

Fund raising:

The Club gave a commitment in 2011 to direct most of our major fund raising efforts during 2011/2102 to the **Rotary House** project in Warrnambool. As a consequence we handed over \$32,500 in funds at last year's Changeover Dinner to the project. This major effort was greatly assisted by the Port Fairy Police, Port Fairy-Belfast Lions Club and the Port Fairy Folk Festival Committee. It is pleasing that the Rotary House building project is nearing completion and the centre should be open for business in 2013.

The Club's support of Rotary House continued into 2012/13 and we were fortunately able to secure a grant of \$4,000 from **Pacific Hydro** to go towards the fit-out of a room at the House. Additionally, we note the generous donation by former Rotarian, **Neville Suter**, whose donation-in-kind contribution to Rotary House, by way of the pest and termite control services administered during the building phase was gratefully acknowledged.

Successful fundraising activities held during the year centred on the manning of the Folk Festival gate, the annual car raffle, the painting raffle, a High Tea to raise funds for a Shelter Box, conducting the Port Fairy Lighthouse tours on selected weekends, the holding of Folk Festival BBQ together with various other BBQs, a Fashion Parade and a Trivia Night.

Some of the monies raised over the past 12 months from major fundraising activities are included in the following list:

Event	Amount \$
Fashion parade	825
PFFF BBQ	1,190
PFFF Gate	1,000
Trivia night	727
Painting Raffle	1,005
Lighthouse Tours (x2)	1,570
Car Raffle	2,368
High Tea (net amount incl. raffle takings)	1,288
Rotary Recreational Vehicles Fellowship BBQ	845
Rotary House (grant from Pacific Hydro)	4,000
TOTAL	\$14,818

The Club would like to thank **Wilma Preston** for her kind donation of one of her paintings for our annual painting raffle held during the January markets period in Port Fairy. This is the third time she has donated a painting to us and it now forms one of our major fund raising activities of each year.

Distribution of funds

As a consequence of our fundraising efforts over the year, we were pleased to distribute a total of **\$10,000** throughout 2012/13 to the following organisations. Some funds raised were held back for other projects that may come to notice during the remainder of 2013.

Organisation	Amount \$
Rotary Foundation - Polio Plus	500
Rotary Foundation Annual donation	800
Rotary House	4,000
Interplast	200
Children's First Foundation	300
Prostate Cancer Foundation	200
Rotary International RAM	300
Port Fairy Surf Club	500
Port Fairy Community House	250
RC Of Warrnambool Daybreak (Sariri Project)	200
Port Fairy - Warrnambool Rail Trail	400
Shelter Box	1,000
Moyneyana Festival	150
Alternative to Schoolies Project	100
Port Fairy Primary schools awards nights	100
Friendly Faces Helping Hands Foundation	200
Moyne Health Men's Shed Table Project	100
Port Fairy Cricket Club (Junior Development)	100
Port Fairy Citizen's Band	300
Community Services - Literacy Books	100
Donations in Kind Program (per RC of Geelong)	200
TOTAL	10,000

^{*} In addition to the above, the Club also provided a subsidy of \$500 to fund our National Youth Science Forum candidate (Emily Crowe) and \$200 towards their candidate from the Rotary Club of Warrnambool. These figures are included under Projects in the financial report.

Other donations and "In-kind" contributions

In addition to the above direct financial contributions we have continued our in-kind support to many local organisations including

- Supplying books for the *Literacy Program* for the Moyne Shire Community Services Centre
 where over \$100 worth of books were donated for parents of newly born children in Port
 Fairy;
- Providing on-going assistance to the Murray-to-Moyne Cycling Tour by way of barbecuing for the riders on arrival in Port Fairy;
- Organising a Christmas BBQ for the Aspire Mental Health Group from Warrnambool;
- Barbecuing for the entrants in the annual Police Charity Golf Day.

Community projects:

We have taken on and completed many service projects during the past year. These involved -

- Conducting four Meals on Wheels sessions whereby Rotarians are rostered on for a week at a time to deliver meals provided by Moyne Shire;
- Assisting the Port Fairy CFA in their annual Good Friday Children's Hospital Appeal;
- Carrying out a number of planting and weeding sessions to assist the Moyne Shire
 Council in keeping some public spaces and South Beach car parks neat and tidy;
- Repairing the trees planted along the golf club road by maintaining wind shields and general weeding around trees we planted in the previous year;
- Carrying out on-going maintenance work at Charles Mills Reserve (Rotary Park);
- Assisting the Lions Club in providing a free barbecue for the Port Fairy LivComm celebration day in May;
- Conducting the annual Bowelscan program for Port Fairy;
- Running the Retro-running Race and Christmas Lights competition for the Moyneyana Festival and manning the gates at the Port Fairy Folk Festival;
- Starting the Club's "Adopt a Road" program by cleaning up rubbish from the roadside along the golf club road.

Other highlights during the year:

- A visit by a travelling group of Rotarians, the **Rotary Recreational Vehicles Fellowship**, in February 2013 with whom we held a joint Dinner at the Victoria Hotel. Our Club also raised \$845 by catering for a BBQ for the visitors at the Big-4 Caravan Park.
- A visit by the senior students from the Port Fairy Consolidated School who performed
 for Rotarians at a Dinner meeting in June. The school choir performed songs, some
 presented speeches on interesting topics and others recited their own poetry. The
 works presented to the Club were initially part of the students' performances at the
 2013 Warrnambool Eisteddfod.
- The development of **ClubRunner** and associated website to assist with the administration of the club. After launching this in 2011/12 we are still learning how to use it in the most efficient way, but we can already see what benefits it has to offer.
- The purchase of a **portable PA system** for use in both indoor and outside venues. This was purchased from funds received from a Rotary District 9780 *Club Strengthening Grant* and has proved to be a most useful asset to the Club.
- The purchase of a brush-cutter and a trailer with assistance from the Moyne Shire Community Assistance Fund. These items will be of great value during our working bees.

• A **joint Dinner meeting** with the Rotary Club of Warrnambool held at **St Brigid's in Crossley**. This was catered for by the Friends of St Brigid's and also included light entertainment. All proceeds were donated to the Friends of St Brigid's.

Conclusion:

I have given you a broad outline of what the Rotary Club of Port Fairy has achieved during the past 12 months. Thank you for all of the support given to me by members during the year. Everyone has done a great job in their respective areas.

I have enjoyed my year and look forward to assisting President Hester Woodrup and her board for the year 2013/2014.

I would like to thank Harry Bracegirdle for performing the job of Secretary so well during the year. My job as President was made so easy because Harry was always so organized and one step ahead of me. He also had the job of updating ClubRunner website every week. Our ClubRunner is one of the best in the District and this is all due to the work Harry has done.

Thanks go to Adrian Crosier who quietly and efficiently performs his job as Treasurer and to Brendan Donahoo for taking on the difficult portfolio of Youth affairs.

Also thanks to other Board members and of course all Rotarians for giving of their time so generously. Finally thanks to my family and friends who have supported me throughout the year.

Margaret Whitehead President, Rotary Club of Port Fairy (2012/13)



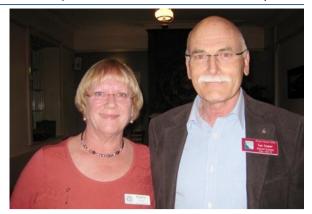


More images from the 2012 Changeover Dinner held 25th June 2012

Financial Report 2012/13 (to 30th June 2013)

Activities	2012/13	2012/13 Activities	2011/12	2010/11	2009/10
Club Operations					
Income	\$ 20,505		\$23,601	\$24,320	\$14,024
Expenses	\$ 22,502		\$21,498	\$23,628	\$12,102
Fund Raising					
Income	\$ 20,925		\$25,275	\$11,537	\$18,517
Expenses	\$ 4,857		\$4,326	\$3,277	\$4,607
Projects/Activities					
Income	\$ 4,310		\$1,550	\$10,881	\$2,010
Expenses	\$ 4,859		\$2,228	\$5,774	\$1,241
<u>Donations</u>					
Expenses	\$ 800	Australian Rotary Foundation			
	\$ 300	Children First Foundation			
	\$ 250	Port Fairy Community House			
	\$ 200	Friendly Faces Helping Hands Foundation	1		
	\$ 100	Alternative to Schoolies Project			
	\$ 100	Community Services - Literacy Books			
	\$ 200	Donation in kind (per RC of Geelong)			
	\$ 200	Interplast			
	\$ 150	Moyneyana Festival			
	\$ 500	Polio Plus			
	\$ 300	Port Fairy Citizens Band			
	\$ 100	Port Fairy Men's Shed & Moyne Health			
	\$ 100	Primary Schools			
	\$ 200	Prostate Cancer Foundation			
	\$ 400	Port Fairy - Warrnambool Rail Trail			
	\$ 300	Rotarians Against Malaria			
	\$ 4,000	Rotary House Warrnambool			
	\$ 100	Port Fairy Cricket Club (Junior Dev't)			
	\$ 500	Port Fairy Surf Club			
	\$ 200	Sariri Village Project			
	\$ 1,000	Shelter Box			
Total Donations	\$ 10,000		\$26,050	\$14,609	\$15,863
Total Income	\$ 45,741		\$50,426	\$46,738	\$34,551
Total Expenditure	\$ 42,217		\$54,102	\$47,287	\$33,814
Profit/Loss	\$ 3,523	_	-\$3,676	-\$550	\$738
Balance at 1 July 2012	\$ 4,054				
Balance at 30 June 2013	\$ 7,577				























For further details on the Rotary Club of Port Fairy please visit our website at

http://www.rotaryclubofportfairy.org/



The Rotary Club of Port Fairy is grateful for the support of Star Printing in the production of this booklet

