

**ENGAGE
ROTARY**



**CHANGE
LIVES**

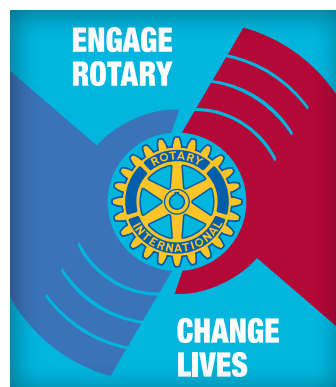
ROTARY CLUB of SACRAMENTO
FOUNDATION 2012-13
ANNUAL
REPORT

2012-2013 Annual Report

CONTENTS

Message from Foundation President Kelley Moran.....	1
History, Mission and Vision Statements	2
Giving Back to Our Community	3
Bids for Kids Fundraiser 2013	4
Golf 4 Kids Fundraiser 2012	5
Statement of Financial Position	6
Ways You Can Give Back to Your Community	7
Become a Rotary Club Member	7
Youth Incentive Program (YIP)	8
Rotary on the Move	8
World Community Service	9
Named Funds: College Scholarships.....	10
Named Funds Donors	10
Legacy Circle Members	11
Eddie Mulligan Society	12-13

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Jim Culleton,
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ROTARY FOUNDATION PRESIDENT

Kelley Moran

Dear Fellow Rotarians:

It is an honor to have been selected to serve as your Foundation President for the 2012-2013 Rotary year.

The Rotary Club of Sacramento Foundation is fiscally strong and growing. Your generous contributions have enabled us to achieve our vision of changing the lives of people in Sacramento and around the world. As the Sacramento Rotary Club approaches its 100th Anniversary, we can be proud of all that our Foundation has accomplished, including distributing more than \$4,000,000 since its founding in 1971.

This Annual Report highlights our sound financial position and the many ways we have supported the diverse humanitarian efforts of the Rotary Club of Sacramento in local and world communities. Our Foundation has accumulated assets of \$2,866,754 and we distributed \$231,201 to beneficiaries.

Thank you to my fellow Foundation Officers and Trustees, the Rotary Club of Sacramento Board of Directors, Legacy Circle Members, Named Fund Donors, Eddie Mulligan Society members and staff, and all Rotarians who contributed their time, energy and resources this year. Together, we have made a real difference for many in need.

Please consider joining our Legacy Circle by donating a bequest from your estate plan or making an annual contribution as part of the Eddie Mulligan Society. For more information, please speak with any Foundation Trustee or our Executive Director at the Rotary Club of Sacramento office.

What will the future hold for our Foundation? The answer lies in the hearts and minds of each of us. Your continued participation, support and enthusiasm are key to the success of our mission.

Yours in Rotary,

Kelley M. Moran

ROTARY CLUB OF SACRAMENTO FOUNDATION

2012 - 2013

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The Rotary Club of Sacramento Foundation

OUR HISTORY

Founded in 1913, the Rotary Club of Sacramento is one of the oldest service groups in the Sacramento region which, throughout its history, has maintained an impressive commitment to community service. The Rotary Club of Sacramento Foundation, organized by Rotary members in 1971, is a California nonprofit public benefit corporation and qualifies as a charitable entity under Internal Revenue Code Section 501(c)(3).

OUR MISSION

Our Mission is to provide leadership, perpetual funding and resources necessary to support the diverse humanitarian efforts of the Rotary Club of Sacramento in local and world communities.

OUR VISION

The Foundation's Vision is to provide the means to support extraordinary accomplishments through our stewardship of a self-sustaining fund. Our recognition as a premiere organization includes our focus on supporting youth.



Giving Back: Local and World Communities

Support from the Rotary Club of Sacramento Foundation exceeded \$230,000

World Community Service Projects	\$ 47,875
<ul style="list-style-type: none">• Rotoplast: Guatemala• Medical Equipment and Supplies: Papau, New Guinea• Orphanages: Malaysia (with Rotary Club of Laguna)• Water Wells: Ethiopia (with Journeys Within Our Communities)	
Recipient of "Bids for Kids" Fundraiser	\$ 47,265
<ul style="list-style-type: none">• Relationship Skills Center	
Named Funds Scholarships / Grants	\$ 28,222
Recipients of "Golf for Kids" Fundraiser	\$ 22,846
<ul style="list-style-type: none">• Bowling Green Charter Complex• Ralph Richardson Center• Luther Burbank High School• Fern Bacon Basic Middle School	
Youth Incentive Program (YIP) Scholarships	\$ 10,902
Rotary Literacy Projects – Dictionaries for 3rd graders	\$ 8,296
Rotary Club of Rancho Cordova – Joint Community Service	\$ 6,600
Reading Partners – One tutor. One child. Infinite possibilities.	\$ 5,000
Positive Coaching Alliance – A character-building youth sports experience	\$ 5,000
Women's Empowerment – Educating and empowering homeless women	\$ 4,800
Rotary Youth Exchange – Student Exchange Program	\$ 4,615
Rotary Club of East Sacramento – Joint Community Service	\$ 3,040
Teen Biotech Challenge – Science competition for Northern California teens	\$ 3,000
Sierra Forever Families – Transforming the lives of children in foster care	\$ 2,500
I Can Do That! – Community arts for children and youth of all abilities	\$ 2,500
Rotary Club of Sacramento Scholarships	\$ 2,500
Soil Born Farms – Urban Agriculture and Education Project	\$ 2,500
Salvation Army Toy Drive – Benefitting needy children	\$ 2,252
Rotary Youth Leadership Program – Young people ages 14-30	\$ 2,115
InterAct – Friendship • Faith • Fun for junior and high school teens	\$ 1,753
RI Service Above Self Award – Highest honor for individual Rotarians	\$ 1,346
B Street Theater – Nonprofit promoting education, literacy and culture	\$ 1,200
RI Group Study Exchange – International program for young professionals	\$ 1,007
Oak Ridge Elementary School Project	\$ 1,000
Sacramento History Museum – Explore and learn the region's history	\$ 1,000
Sacramento Charter High School – Inner City Youth Scholarship	\$ 1,000
Rotary Club of Roseville – Joint Community Service	\$ 500

A partial list.

"We strive to improve our Foundation by continued growth, education, and sustainability, allowing us to continue to fund community and international projects."

Heidi Hershenhouse
Foundation Treasurer



Bids for Kids 2013: \$47,000+ Raised!



The Relationship Skills Center, this year's beneficiary of Bids for Kids 2013, promotes the development of strong, safe, and stable families. They teach both single parents and couples the skills to become happy, healthy families for life.

Held at "The Center at Twenty-Three Hundred," guests were treated to a remarkable evening in a state-of-the-art venue. Guests were greeted with a glass of bubbly upon arrival and then ushered to the outdoor courtyard for wine, hors d'oeuvres, live music by Ron Davis, and a silent auction. Upon entering the dining room, guests were met with "mood lighting" that changed throughout the evening. After a surf-and-turf dinner, the event continued with a live auction, entertainment by our own Rotary Club talent, and dancing into the night.

SPONSORS AND OTHER DONORS

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- Community Foundation
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- Jeanne Reaves Consulting and Dee Hartzog
- Murphy Austin Adams Schoenfeld LLP
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Steve Raymond
Luann Richardson
John Wood

MC & COMMUNICATIONS

John Wood

AUCTIONEER

Walter Dahl

EVENT PRINTING

Strong and Associates



Golf 4 Kids 2012: \$22,500+ Raised!

Since 1922, the Rotary Club of Sacramento and its signature golf tournament, GOLF 4 KIDS, have supported designated local schools in programs that provide physically impaired students with essential educational tools and equipment.

The 2012 Golf 4 Kids tournament at Northridge Country Club in Fair Oaks raised \$22,500+ to benefit four area schools:

- Bowling Green Charter Complex
- Luther Burbank High School
- Fern Bacon Middle School
- Ralph Richardson Center



SPONSORS AND DONORS

- Kelly Foundation
- Ted White
- Ed and Barbara Melia
- Jon Albrecht, Solar Universe
- Plus: 68 generous individuals and their companies through the use of Tee Signs

EVENT CHAIRS

Norm Marshall
Todd Sorenson





“Our true gift is the impact of our 300+ volunteers’ time and talent – magnified by the hundreds of thousands of dollars given annually.”

Katrina L. Salazar

2012-13
Foundation Vice-President

Statement of Financial Position

Rotary Club of Sacramento Foundation | July 1, 2012 – June 30, 2013

ASSETS

Cash and Cash Equivalents, Unrestricted.....	\$ 28,955
Accounts Receivable, Net	6,001
Prepaid Assets.....	1,412
TOTAL Current Assets.....	36,368
Investments	2,830,386
TOTAL Assets.....	\$2,866,754

LIABILITIES and NET ASSETS

Accounts Payable	\$ 2,994
Grant Payable	48,465
TOTAL Current Liabilities	51,549
NET ASSETS	
Unrestricted: Undesignated	1,928,892
Unrestricted: Board Designated	119,414
Restricted: Temporarily	419,479
Restricted: Permanently	347,510
TOTAL Liabilities and Net Assets	\$2,866,754

STATEMENT of ACTIVITIES

	2012-13	2011-12	2010-11
SUPPORT AND REVENUES			
Contributions	\$ 75,539	\$ 117,191	\$ 68,616
Special Events	94,074	72,806	89,584
Net Realized/Unrealized Gains (losses)	212,518	-91,776	460,537
Income on Investments	82,374	61,603	59,444
TOTAL Support and Revenues	\$ 464,505	\$ 159,824	\$ 678,181
EXPENSES			
Community Services Programs	\$ 97,341	\$ 70,695	\$ 66,634
Named Funds and Scholarships	22,222	24,045	13,804
Youth Incentive Program (YIP)	16,327	11,654	6,131
Bids for Kids	64,965	34,109	39,541
Golf 4 Kids	30,346	39,805	43,378
General Administration	68,970	65,709	76,223
TOTAL Expenses	\$ 300,171	\$ 246,017	\$ 245,711
CHANGE IN NET ASSETS	\$ 164,334	\$ (86,193)	\$ 432,470
TOTAL ASSETS	\$2,866,844	\$2,665,447	\$2,759,917
TOTAL LIABILITIES	\$ 51,549	\$ 14,486	\$ 22,763
TOTAL NET ASSETS (End of year)	\$ 2,815,295	\$ 2,650,961	\$2,737,154

Data prepared by Independent Auditor James H. Fritzsche, CPA

ANYONE CAN CONTRIBUTE!

Ways to Give Back to Your Community

The **Rotary Club of Sacramento Foundation** is a 501(c)(3) nonprofit organization established in 1971 with initial contributions of \$1,596. With careful and diligent oversight by the Board of Trustees, the general fund and endowments have grown to over \$2.8 million as of June 30, 2013.

A pillar of our Foundation's success is our strong community support. Anyone can contribute to the Foundation, whether a member of the Rotary Club of Sacramento or not. Donations may be unrestricted or restricted for a specified purpose or program.

The Foundation's policies welcome a wide variety of gifts, including:

- Cash or credit card contributions
- Tangible personal property, including in-kind gifts
- Securities, such as stocks or bonds
- Real estate
- Bequests provided for within estate plans, trust agreements, and beneficiary designations within retirement plans, annuities, or life insurance policies
- Charitable gift annuities, charitable remainder trusts, and charitable lead trusts

Gifts such as these enable the Foundation to continue its extraordinary work. To learn more about contributing, please contact the Executive Director at (916) 929-2992.



WE WELCOME NEW MEMBERS!

Join the Rotary Club of Sacramento

One of the largest Rotary Clubs in the world with more than 400 members, the Rotary Club of Sacramento has been recognized among premier voluntary organizations since 1913.

We welcome new members of good character and strong professional or community reputation who hold, or are retired from, leadership positions within their organizations. Membership options include: Individual, Young, Couples, Nonprofit and Corporate.

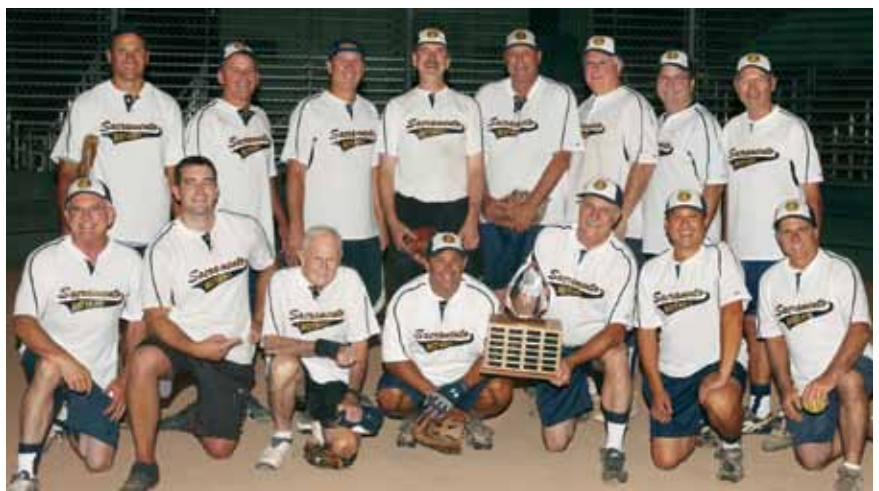
For more information on joining the Rotary Club of Sacramento, please call (916) 929-2992 or visit our website at: www.RotarySacramento.com

Youth Incentive Program (YIP)

The Youth Incentive program matches at-risk 7th graders with Rotary Club mentors who make a 5-year commitment to help the students develop into productive and confident young adults. Mentors give freely of their time in helping students establish and meet academic, athletic, social and self-esteem goals. YIP students are also introduced to cultural events and many possible career paths. One hundred percent of YIP students have graduated from high school, and some YIP students have also participated in RYLA and REGLE Leadership Camps. The program currently has four students in junior high, seven students in high school, and seven in college.

Upon graduation from high school and successful completion of the YIP program, each student is eligible to receive a major scholarship toward continuing their education. This year, the Foundation awarded \$10,902 in YIP scholarships. Since the inception of YIP, the foundation has awarded \$121,628 in scholarships from the YIP restricted Foundation Fund.

Rotary on the Move Throughout the Year



Clockwise: ■ Steve Shiflett and Dave Stewart celebrate Brown Bag Day ■ Doug Kraft and his granddaughter, Journey Austin, visit with Santa (aka Bernie Lenau) on Daughter's Day ■ Rotary Softball Champs! ■ John Swentowsky and Diane Schachterle gift dictionaries to local 3rd graders

World Community Service

The World Community Service Committee oversees funding for international projects identified by members of the Rotary Club of Sacramento. There is a preference to fund projects that support the health and care of children including community sanitation, water needs, education, community development and food production. Funds can potentially be augmented by matching funds from Rotary District 5180 and Rotary International.

SAFE BLOOD AFRICA

Safe blood needed for saving lives in Africa is almost nonexistent. In early 2012, RCS partnered with the Rotary Club of Ilorin (Kwara, Nigeria) to place a blood bank in a local public hospital. The funding was approved by our district and RI in May 2012. After overcoming many hurdles, installation was finally completed in the summer of 2013.



CAMBODIA WATER PROJECTS

This past year, RCS again partnered with Journeys Within Our Community and participated in providing water filters for six primary schools in Siem Reap, Cambodia. In all, more than 14,000 children now have access to clean water – some for the first time in their lives.

ETHIOPIA WATER PROJECT

In partnership with East African Village Outreach, RCS provided funding for further water projects in the Soddo Gurage region of Ethiopia under the leadership of our member Seifu Ibssa. Also in early 2012 WCS leadership developed plans for an RCS trip to Archebar to witness our Club's projects and to study additional opportunities.

ROTAPLAST

Under the leadership of Clayton Lee, RCS participated in another rotaplast mission to Guatemala. Nearly 100 patients and families received a new lease on life with their personal miracle of cleft lip and palate repairs.



COMBATING HUMAN TRAFFICKING

To combat human trafficking, WCS is currently working on a Rotary global grant in partnership with both a Rotary Club and a Christian organization in Cambodia. This grant will provide training and equipment to set up small factories in textile work. The grant will also provide training in computer work and English language skills. This important work outlet will help to end the horror for many young women who, driven by extreme poverty, become victims of human trafficking.



Named Funds: Scholarships

Rotary Scholarships totaling **\$11,578** were awarded during the 2012-13 school year. Awards went to four graduating seniors from McClatchy, Sacramento, and Christian Brothers High Schools who demonstrated superior scholastic aptitude, vocational skills, leadership, community involvement and financial need.

Scholarships, funded from the Named Funds below, are awarded to graduating seniors for full-time undergraduate enrollment at an accredited four-year college. Fields of study that will benefit the future of the community and foster the principles of Rotary are encouraged.

Named Funds

\$100,000+ DONORS

Bill & Millie Stone Fund

Unrestricted Expendable Fund established by the Stones to support local Rotary Club projects as determined by the Board of Directors.

Harold & Lilla Strauch Scholarship Fund

Two annual scholarships for Rio Americano High School through a contribution to the Foundation by Rotary Club member Dr. Harold Strauch and his wife Lilla.

\$50,000+ DONORS

Susan and Jon R. Snyder Scholarship Fund

One or more annual scholarships for Christian Brothers High School awarded in the names of Jon R. Snyder, a member and Past President of the Rotary Club of Sacramento and his wife, Susan Snyder, retired English teacher at Christian Brothers.

Rotary Club of Sacramento & Robinson Crowell Scholarship Fund

Two annual scholarships for both C. K. McClatchy and Sacramento High Schools – one by the Rotary Club of Sacramento Foundation; the other in the name of former Club President, Robinson Crowell, whose family provided the funds in his memory.

\$25,000+ DONORS

Philip and Joan Knox Scholarship Fund

One or more annual scholarships at Jesuit High School in recognition of the contributions of Philip Knox, President of the Rotary Club of Sacramento 2000-01.

Bud Lewis Memorial Fund

Established by Rotary Club members in honor of the contributions made to Rotary and the community by Dr. Bud Lewis, a tireless volunteer for charities such as Loaves and Fishes and the Sacramento Food Bank.

Anonymous Fund

Endowment established in recognition of the donors' lifelong support of the community and disbursed in the greater Sacramento region. Initial disbursements will be made to BloodSource and Rebuilding Together.

Derek Ian Arnold Scholarship Fund

Annual scholarship at McClatchy High School through a contribution to the Foundation by Dr. Barbara Arnold in memory of her son, Derek Ian Arnold.

Legacy Circle

The Rotary Club of Sacramento Foundation has set up the Legacy Circle to recognize those Rotarians who are leaving a legacy of support to the ideals of the Rotary Club of Sacramento by helping our community.

Membership in the Circle is attained by donating a bequest from estate plans such as a contribution from wills, trusts, life insurance, charitable gift annuities or other retirement plans, evidenced by appropriate documentation.

The "Legacy Circle" name is derived from the concept that Rotarians earn their livelihood from this community, take care of their families, and eventually accumulate assets beyond their daily needs. Then, those assets go full circle as Rotarians put some portion of their net worth back into the community through planned giving to our Rotary Club of Sacramento Foundation.

LEGACY CIRCLE MEMBERS

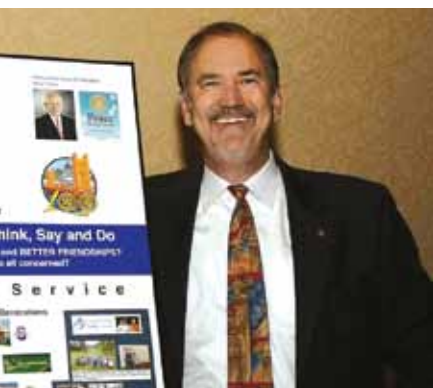
Barbara Arnold
Chris Ann Bachtel
Hal Bartholomew
George Basye
John Bodley
Beverly Brautigam
Paul Bystrowski
Dan & Nancy Cole
J. Phillip Collier
Robinson Crowell*
Peggy & Bob Crowther
Walter Dahl
Dal Darracq
Mike Dourgarian
John Dowdell
Thom Engel
Douglas M. Enoch
Denny Evans
Hank Fisher*
Mary Finegan
Leesa Fons
Elfrena Foord
John Frisch
George Gibson*
Rita Gibson
Thom & Linda Gilbert
Larry Gilzean
Herb Greydanus*
Stanley Gustafson
Tom Hammer
Bruce Hester
Milo Hewitt
Jack Higdon

Steve Huffman
Chase Israelson
John B. & M. Lynn Kelly
John Kelly
Mead Kibbey
Phil Knox*
Richard Kowaleski
Oleta Lambert
Wes Lasher*
J. D. Lauppe
Clayton & Lorrie Lee
Skip Lawrence
Bud Lewis*
Edward* & Elizabeth Lewis*
Ed Lillya
Denise Mazzucca Barrett
Jim McColm
John McIntyre
Bruce Meissner
Mike Miklaus
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Bill & Millie Stone
Harold & Lilla Strauch
Jim Streng
Fred Teichert
Julie & Jons Van Dooren
Wilbur Vaughan*
Edwin Weidner, Jr.
John Wheaton
Ted White
Ed Willey
Horace Wulff
Wesley Yee

*Deceased





Eddie Mulligan Society

Known as "Mr. Rotary" across Northern California, Eddie Mulligan served as Executive Secretary of the Rotary Club of Sacramento from 1947-76.

In memory of his service, our Club created the Eddie Mulligan Society.

\$10,000+ Donors

John L. Dowdell
Michael Miklaus
Kelley Moran
William Niemi
Tim Pinkney
Glenn W. Sorensen

\$5,000+ Donors

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Dennis Evans	Robert McLean	Richard Wertz
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John Finegan	Edward A. Melia	Diane Woodruff
Jack Franz	John Moore	Wesley Yee
Robert F. Gaines	David Murphy	Douglas Youngdahl
Spencer Gedestad	Roger Niello	



\$1,000+ Donors

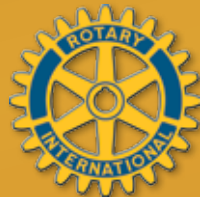
Roy Alexander
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Derek Arnold
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David Motes
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Jeff Setzer
Hal Shipley

William Shubb
Frank Simms
Leonard Simpson
Doug Sleeper
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Kathleen Smith
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ROTARY CLUB
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SACRAMENTO
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