LIGHT UP ROTARY



2013-14 ANNUAL REPORT

ROTARY CLUB of SACRAMENTO FOUNDATION

Rotary 2013-2014 Annual Report

ROTARY CLUB OF SACRAMENTO FOUNDATION 2013-2014

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Rotary Club of Sacramento Foundation 2013-2014 Annual Report

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Ken Noack, Jr.

ROTARY FOUNDATION PRESIDENT



Dear Fellow Rotarians:

Your community and the world continue to benefit from the good Trustee stewardship of your RCS Foundation corpus.

Most noteworthy this past year was the implementation by your Trustees of a more effective funds distribution formula by which to calculate the amount of money we can invest back into community and world projects collectively, annually.

The formula incorporates reality-based performance of our investments, accommodates change in inflation, and provides a cushion for growth of the corpus. But most importantly, it allows us to distribute funds more consistently and dependably even during challenging economic cycles. Other respected foundations have been implementing this formula successfully for years.

Your Foundation remains fiscally sound today with a current corpus balance of \$3,171,905 (as of June 30, 2014) while having distributed over \$4 million back to our global communities since its inception in 1971.

oundations, however, don't truly grow by investment returns on their corpus. They grow by your generous bequests. We extend our deepest gratitude to those of you who have committed a component of your estate to your club's Foundation through our Legacy Circle or otherwise. We respectfully encourage those who have not done so, to include Rotary in your estate planning.

Thank you for your continued support! Your remarkable impact is proudly summarized in this Annual Report. Please take a moment to review the consequences and future potential of your generous giving.

Ken Noack, Jr

The Rotary Club of Sacramento Foundation

For more information on joining the Rotary Club of Sacramento or making a contribution, please call (916) 929-2992 or visit
RotarySacramento.com

The Rotary Club of Sacramento Foundation is a California 501(c)(3) nonprofit charitable organization Tax ID #23-7117223

Rotary Club of Sacramento 355 Commerce Circle Sacramento, CA 95815 (916) 929-2992



OUR HISTORY

Founded in 1913, the Rotary Club of Sacramento is one of the oldest service groups in the region which, throughout its history, has maintained an impressive commitment to community service.

OUR MISSION

Our Mission is to provide leadership, perpetual funding, and the resources necessary to support the diverse humanitarian efforts of the Rotary Club of Sacramento in local and world communities.

OUR VISION

The Foundation's Vision is to provide the means to support extraordinary accomplishments through our stewardship of a self-sustaining fund. Our recognition as a premiere organization includes our focus on supporting youth.

WE WELCOME NEW MEMBERS!

One of the largest Rotary Clubs in the world with more than 325 members, the Rotary Club of Sacramento has been recognized among premier volunteer organizations since 1913.

We welcome new members of good character and strong professional or community reputation who hold, or are retired from, leadership positions within their organizations. Membership options include: Individual, Young, Couples, Nonprofit and Corporate.

ANYONE CAN CONTRIBUTE

The Rotary Club of Sacramento Foundation is a California 501(c)(3) nonprofit organization established in 1971 with initial contributions of \$1,596. With careful and diligent oversight by the Board of Trustees, the general fund and endowments have grown to more than \$3.1 million as of June 30, 2014.

A pillar of our Foundation's success is strong community support. Anyone can contribute to the Foundation, whether a member of the Rotary Club of Sacramento or not.

Donations may be unrestricted or restricted for a specified purpose or program. The Foundation's policies welcome a wide variety of gifts such as the following, which enable the Foundation to continue its extraordinary work:

- Cash or credit card contributions
- Tangible personal property, including in-kind gifts
- Securities, such as stocks or bonds
- Real estate
- Bequests provided for within estate plans, trust agreements; beneficiary designations within retirement plans, annuities, or life insurance policies
- Charitable gift annuities, charitable remainder trusts, and charitable lead trusts

Giving Back: Local and World Communities

Support from the Rotary Club of Sacramento Foundation exceeded \$200,000



"The work we do in the community and internationally is a reflection of our compassion and heart. The Foundation has opened my eyes to the needs of many, and has served as an avenue to fulfill my passion of service above self."

Heidi Hershenhouse
VICE PRESIDENT

Recipient of Centennial Celebration Fundraiser Powerhouse Science Center Rotary Club of Sacramento Foundation Literacy Program	\$80,969
Recipients of "Golf for Kids" Fundraiser Bowling Green Charter School Ralph Richardson Center Luther Burbank High School Fern Bacon Middle School	\$29,255
Named Funds Scholarships/Grants	\$ 27,400
Rotary International Foundation	\$ 8,266
Rotary Literacy Projects: Dictionaries for 3rd Graders	\$ 8,200
Youth Incentive Program (YIP) Scholarships	\$ 7,500
 World Community Service Projects Dental Project: Jamaica (with Fremont Presbyterian Church) Water Wells: Ethiopia Water Wells: Bangladesh (with Rotary Club of Roseville) Education: Uyoba School in Zambia (with Rotary Club of Point West) 	\$ 7,500
Rotary Youth Exchange: Student Exchange Program	\$ 5,100
Rotary Club of Sacramento Scholarships	\$ 5,000
Shoulder to Shoulder: Project Literacy	\$ 5,000
California Food Literacy Center: Food Literacy Academy	\$ 5,000
Senior Gleaners: Children's Initiative	\$ 5,000
City Year Sacramento: A Family Literacy Program	\$ 5,000
KVIE Public Television: Ready to Learn Program	\$ 4,300
Positive Option Family Service: A Helping Hand	\$ 2,500
Salvation Army Toy Drive: Benefitting Needy Children	\$ 2,495
Orthopedically Challenged Program: Supporting Local Schools	\$ 2,300
Rotary Youth Leadership Program (ages 14-30)	\$ 2,160
RI "Service Above Self Award" (Highest honor for individuals)	\$ 1,300
Rotary Eighth Grade Leadership Program	\$ 1,000

Sacramento Rotary on the Move Throughout the Year







CLOCKWISE

Loaves and Fishes
Volunteers
Yosemite Hiking Trip
Toys for Tots Drive
Senior Gleaners
Work Day
Softball Tournament
Champs!





Golf 4 Kids 2013: Raised Nearly \$30,000 for Four Schools



The 2013 Golf 4 Kids golf tournament was once again a huge success, benefiting the longest running project in all of Rotary worldwide – supporting the physically and health impaired children of the Sacramento area. We hosted 104 golfers, featured 103 Tee Sign sponsors and were aided by 18 volunteers.

Golf 4 Kids directly benefits the **Ralph Richardson Center**, **Fern Bacon Middle School**, **Bowling Green Charter School** and **Luther Burbank High School** and contributes funds to their programs for children with disabilities.

EVENT SPONSORS

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Rick Osen

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Denny Elgin
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Todd Sorenson



Rotary's Youth Incentive Program (YIP)

The Youth Incentive Program matches at-risk 7th graders with Rotary club members as mentors.

Mentors make a 5-year commitment to help students develop into productive and confident young adults and give freely of their time to support students in establishing and meeting academic, athletic, social and self-esteem goals.

In addition, YIP students are introduced to cultural events as well as possible career paths. Some YIP Students have also participated in RYLA and REGL camps.

The YIP program currently has four students in junior high, seven students in high school, and seven in college.



Rotary Eighth Grade Leadership Students: Cesar Ramirez, Samon Ervin, Christian Rodriguez and Maria Cazares. Mentors: Eric R. Solis and Joshua Martin (1998 YIP Student); Vicki Puliz (Rotary of Sparks) 2013-14 District Governor

Upon high school graduation and completion of the YIP program, each student is eligible to receive a major scholarship toward continued education. Since its inception, 100% of YIP Students have graduated from high school and six from college.

Currently, there are six students in college receiving scholarships and 11 in middle school and high school. To date, the Rotary Foundation of Sacramento has awarded \$130,378 in scholarships from the YIP restricted Foundation Fund.

Centennial Celebration Gala



















Centennial Celebrations: \$80,000+ Raised!

SPONSORS AND DONORS

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EVENT COMMITTEE

2014 CENTENNIAL CHAIR

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GALA CHAIR

Dave Cohen

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Jim Culleton Mark Huffman Jon Snyder



The Centennial Gala was the explosive capstone to a full-year celebration of 100 Years of the Rotary Club of Sacramento. Funds raised from this and other events during the year benefited the Powerhouse Science Center which, when completed, will replace Sacramento's Discovery Museum Science & Space Center. Numerous literacy programs were also beneficiaries.

The Gala's theme, "A Century of Service... A Future of Possibilities," was not merely an abstract idea: In a truly monumental effort, dozens of Rotarians designed

and built a decade-by-decade series of exhibits of notable historical events during the Rotary Club's 100-year existence.







Ore than 600 guests took a "stroll through time" at the McClellan Conference Center – including the Roaring Twenties, World War II, and the Space Age. Every display was marked with the Rotary Club's support to the local and world community during that decade.

Following a dinner with music by the Dick Bright Orchestra, featured speaker Anne Matthews, Vice President of Rotary International, talked on Rotary's role in the world. A surprise visit by President Teddy Roosevelt added to the illusion of "time travel," and the final – and show-stealing – speaker was a precocious 9-year-old who described her vision of Rotary of the future.

The year-long Centennial Celebration included periodic auctions and special speakers at meetings, including Sacramento's own Gregory Kondos, who discussed his life and art followed by a sale of his prints to benefit SRC. Also of note was the publication of an updated edition of Mel Lawson's 1986 book, **Saga of Service**, a year-by-year history of the Rotary Club of Sacramento.

World Community Service

"Nothing in the world can take the place of persistence...."

- Calvin Coolidge

President Coolidge's quote aptly describes our World Community Service (WCS) team: **persistence**. Work to improve the human condition has its challenges – Third World countries, clubs and NGOs, along with

tight timelines and cultural differences mean several of our projects are in a third or fourth year of development – WCS is *always* a work in progress.

Our WCS team efforts continue to focus in three main areas: **clean water**, **literacy**, and **human trafficking**.

The primary countries we are targeting are Nepal, Cambodia and Ethiopia; we've also partnered recently with projects in Africa and Asia.

Our club is planning future projects in Asia and Guatemala, and will also participate in a clean water project in the Favelas (one of the poorest regions in the world) during the RI International Convention in São Paulo.

Our WCS is one of the most active committees in international service in Rotary and our club's hands-on participation is at an all-time high.

We love what we do!

Rotary Club of Sacramento Members Travel to Acheber, Ethiopia

In September 2013, six members of the Rotary Club of Sacramento traveled halfway across the globe to the village of Acheber, Ethiopia, to help build a spring water protection and delivery system through a \$2,500 donation from the RCS.

Joining the team was Sacramento Rotary member Seifu Ibssa, who was born in the village and is today Director of the nonprofit East African Village Outreach (EAVO).

Ten thousand feet above sea level, Acheber is lush green with rolling hills and full of life with cows, horses, goats and sheep. Both villagers and cattle share sleeping quarters in huts with round rooms.

For far too long, villagers in Acheber have been drinking unsafe water, resulting in sickness and death to the most vulnerable members of the community – children.



Clean spring water in Acheber, Ethiopia, delivered to the community via gravity and Rotary Club members of Sacramento.



The team got right to work digging ditches to the uphill spring water site. Pipes were buried, pebble rocks used for filtration, and concrete poured for protection from human and animal waste.

Success! For the first time, clean spring water was piped down to villagers and the preschool that Seifu is building. Everyone joyfully celebrated the completed project made possible through Rotary's volunteer labor and financial support.

After witnessing what transpired in Acheber, another nearby village sent its elders to ask for help. While Seifu translated, the Rotary team listened and promised to help, provided the community contributed labor and local materials. The Rotary Club of Sacramento kept its promise and donated \$5,000 in seed money, and the village is raising its own donations towards their goal.

Statement of Financial Position

Rotary Club of Sacramento Foundation | July 1, 2013 - June 30, 2014



"Witnessing the good that the Sacramento Rotary Foundation brings to the those in need throughout Sacramento and across the globe is an inspiration to all of us."

Doug Crumley

ASSETS	
Cash and Cash Equivalents, Unrestricted Accounts Receivable, Net Prepaid Assets	55,049
TOTAL Current Assets	\$ 88,971
Investments	
TOTAL Assets	\$ 3,260,876
LIABILITIES and NET ASSETS	
Accounts Payable Deferred Revenue Grant Payable	1,000
TOTAL Current Liabilities	\$ 102,709
NET ASSETS Unrestricted: Undesignated Unrestricted: Board Designated Restricted: Temporarily Restricted: Permanently TOTAL Liabilities and Net Assets	
STATEMENT of ACTIVITIES 2013-	14 2012-13 2011-12

STATEMENT of ACTIVITIES	2013-14	2012-13	2011-12
SUPPORT AND REVENUES	•	V	•
Contributions	\$ 70,885	\$ 75,539	\$ 117,191
Special Events	133,688	94,074	72,806
Net Realized/Unrealized Gains (losses)	320,244	212,518	-91,776
Income on Investments	136,628	82,374	61,603
TOTAL Support and Revenues	\$ 661,445	\$ 464,505	\$ 159,824
EXPENSES			
Community Services Programs	\$ 67,296	\$ 97,341	\$ 70,695
Named Funds and Scholarships	31,267	22,222	24,045
Youth Incentive Program (YIP)	13,279	16,327	11,654
Centennial Events	91,700	64,965	34,109
Golf 4 Kids	36,755	30,346	39,805
General Administration	78,276	68,970	65,709
TOTAL Expenses	\$ 318,573	\$ 300,171	\$ 246,017
CHANGE IN NET ASSETS	\$ 342,872	\$ 164,334	\$ (86,193)
TOTAL ASSETS	\$3,260,876	\$2,866,844	\$ 2,665,447
TOTAL LIABILITIES	\$ 102,709	\$ 51,549	\$ 14,486
TOTAL NET ASSETS (end of year)	\$ 3,158,167	\$ 2,815,295	\$ 2,650,961

The Foundation's financial statements are audited by Fritzsche Associates, Inc.





Named Funds Scholarships

Potary Scholarships totaling **\$16,000** were awarded during the 2013-14 school year. Awards went to seven graduating seniors from McClatchy, Sacramento, Rio Americano and Christian Brothers High Schools who demonstrated superior scholastic aptitude, vocational skills, leadership, community involvement, and financial need.

Scholarships, funded from the Named Funds below, are awarded to graduating seniors for full-time undergraduate enrollment at an accredited four-year college. Fields of study that will benefit the future of the community and foster the principles of Rotary are encouraged.

Named Funds

\$100,000+ DONORS

Bill & Millie Stone Fund

Unrestricted Expendable Fund established by the Stones to support local Rotary Club projects as determined by the Board of Directors.

Harold & Lilla Strauch Scholarship Fund

Two annual scholarships for Rio Americano High School through a contribution to the Foundation by Rotary Club member Dr. Harold Strauch and his wife Lilla.

\$50,000+ DONORS

Susan and Jon R. Snyder Scholarship Fund

One or more annual scholarships for Christian Brothers High School awarded in the names of Jon R. Snyder, a member and Past President of the Rotary Club of Sacramento and his wife, Susan Snyder, retired English teacher at Christian Brothers.

Rotary Club of Sacramento & Robinson Crowell Scholarship Fund

Two annual scholarships for both C. K. McClatchy and Sacramento High Schools – one by the Rotary Club of Sacramento Foundation; the other in the name of former Club President, Robinson Crowell, whose family provided the funds in his memory.

\$25,000+ DONORS

Derek Ian Arnold Scholarship Fund

Annual scholarship at McClatchy High School through a contribution to the Foundation by Dr. Barbara Arnold in memory of her son, Derek Ian Arnold.

Philip and Joan Knox Scholarship Fund

One or more annual scholarships at Jesuit High School in recognition of the contributions of Philip Knox, President of the Rotary Club of Sacramento 2000-01.

Bud Lewis Memorial Fund

Established by Rotary Club members in honor of the contributions made to Rotary and the community by Dr. Bud Lewis, a tireless volunteer for charities including Loaves and Fishes and the Sacramento Food Bank.

Anonymous Fund

Endowment established in recognition of the donors' lifelong support of the community and disbursed in the greater Sacramento region. Initial disbursements will be made to BloodSource and Rebuilding Together.

Legacy Circle











The Rotary Club of Sacramento Foundation created the Legacy Circle to recognize those Rotarians who are leaving a legacy of support to the ideals of the Rotary Club of Sacramento by helping our community.

Membership in the Circle is attained by donating:

- 1) A named Scholarship (\$25,000 minimum), or
- 2) A bequest from estate plans such as a contribution from wills, trusts, life insurance, charitable gift annuities, or other retirement plans, evidenced by appropriate documentation

The name Legacy Circle is derived from the concept that Rotarians earn their livelihood from this community, take care of their own families, and eventually accumulate assets beyond their daily needs. Those assets go full circle as Rotarians put a portion of their net worth back into the community through planned giving to our Rotary Club of Sacramento Foundation.

LEGACY CIRCLE MEMBERS

Barbara Arnold Chris Ann Bachtel Hal Bartholomew George Basye John Bodley **Beverly Brautigam** Paul Bystrowski Dan & Nancy Cole J. Phillip Collier Robinson Crowell* Peggy & Bob Crowther Walter Dahl Dal Darracq Mike Dourgarian John Dowdell Thom Engel Douglas M. Enoch **Denny Evans** Hank Fisher* Mary Finegan Leesa Fons Elfrena Foord John Frisch George Gibson* Rita Gibson Thom & Linda Gilbert Larry Gilzean

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* Deceased

Eddie Mulligan Society Members

Known as "Mr. Rotary" across Northern California, Eddie Mulligan served as Executive Secretary of the Rotary Club of Sacramento from 1947-76. In memory of his service, our Club created the Eddie Mulligan Society.

\$10,000+ Donors

John Dowdell Michael Miklaus Kelley Moran William Niemi D. Timothy Pinkney Glenn Sorensen

\$5,000+ Donors

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\$2,000+ Donors

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Joseph Wojciechowski

Eddie Mulligan Society

































I am of the opinion that my life belongs to the whole community, and as long as I live it is my privilege to do for it whatever I can.

I want to be thoroughly used up when I die, for the harder I work the more I live. I rejoice in life for its own sake.

Life is no "brief candle" for me.
It is a sort of splendid torch which
I have got hold of for the moment,
and I want to make it burn as
brightly as possible before handing
it on to future generations.

George Bernard Shaw