



ROTARY CLUB
— of —
SACRAMENTO
FOUNDATION

2011-12
ANNUAL
REPORT



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— of —
SACRAMENTO
FOUNDATION

2011-12
ANNUAL
REPORT



PEACE *through* SERVICE



2011-2012

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Susan J. Sheridan

VICE PRESIDENT

Kelley Moran

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Katrina Salazar

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ROTARY FOUNDATION PRESIDENT

Susan J. Sheridan

The Rotary Club of Sacramento has once again made a remarkable difference in our local, regional and worldwide communities through the projects and programs that it supports. We are proud that a total of \$94,070 was distributed this fiscal year through this Foundation under the leadership of the Foundation Board of Trustees.

Background Facts About the Foundation

- It was established in 1971 with a bequest and gift of \$1,590 from Rotarians
- Since that time, almost \$4,000,000 has been distributed
- The corpus exceeded \$2,629,000 at the end of this fiscal year

During another tough economic year, Rotarians worked even harder and gave more generously to assure that those in need of our financial assistance continued to receive it.

Projects Funded Through the Foundation This Fiscal Year

- \$15,630 in scholarships from the Named Funds were given to six high school and college students
- \$6,250 in scholarships from the Youth Incentive Program were given to two middle and high school students
- \$16,400 in funds benefitted five World Community projects
- \$26,340 in funds were given to eight Local Community projects
- \$17,570 benefitted our local Society for the Blind as a result of our annual Bids 4 Kids
- \$32,280 benefitted four local schools for the orthopedically challenged as a result of our annual Golf 4 Kids
- \$43,900 was raised by Rotarians of our Club through fines and direct contributions

Please take a few minutes to read this report to learn in more detail about the many ways in which our local, regional and world communities have benefitted from the generosity of Rotarians.

We thank you for your continued contribution of time and financial resources which allows us to support those that need us most.

Yours in Rotary,

Susan J. Sheridan

Susan J. Sheridan
President

"IN MEMORY OF..."

Derek Arnold by Barbara J. Arnold
Kelly T. Lawrence by Harry H. & Roberta Lawrence
Gordon MacAulay by Thomas J. Hammer Jr.
Robert P. Pinkney & Mary C. Pinkney by D. Timothy Pinkney
Frank Simms by Thelma & David Simms
Donald C. Wright Sr. by Fumiye N. Wright

\$1,000+ Donors EDDIE MULLIGAN FELLOWS

Roy Alexander	Lev Kaganovich	Kathleen Smith
Michael Allen	William Keegan	Scot Sorensen
Barbara Arnold	Gary J. Kerns	Carl Spilman
John E. Balluff	Mead Kibbey	Kenneth D. Stieger
Ruth Blank	Jerry Kinlock	John Stockman
Thomas Blinn	Richard Kowaleski	John Swentowsky
Hugo Bogren	James Leet	James Taylor
Leslie Botos	Leo J. McFarland	Paul A. Taylor
Frank Boutin Sr.	Robert McNairn	Bradley S. Towne
Danny Brace	Diane Mizell	Bill Watson
Steve Brandenberger	Patricia Monczewski	Win Westfall
Michael Burman	David Motes	Christine Winger
Bill Bush	Kimberly Mueller	Joe Wojciechowski
Jim Carpenter	Maynard Nelson	George Wong
Ward Connerly	John Oelnnke	George Wurster
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William Cushard Jr.	James Olson	
Brooks C. Cutter	Enlow Ose	
Dennis Dalton	Marilyn Park	
Dal Darracq	Neil A. Paschall	
Robyn O. DeLong	Pat Pathipati	
David DeRoos	Judy Payne	
Karen Diepenbrock	Jeffrey Raimundo	
Susan I. Drack	Steve Raymond	
Amin Elmallah	Richard Reese	
Brooks H. Erickson	Kelly Reynolds	
Ernest C. Farrington	Valerie Reynoso-Piotrowski	
Anne Ferguson	Luann J. Richardson	
Leesa Fons	David Riegels	
Michael Gilligan	Nian Roberts	
Christopher Gresens	Rebecca Roberts	
John Hamlyn Jr.	Herb Rodebaugh	
Steve L. Hammond	Martyn Rosa	
Pat M. Harrison	Katrina Salazar	
Frederick Harrold	John M. Shelby	
Bruce Hester	Hal Shipley	
Bill Hirschfelt	William Shubb	
Allan Howard	Douglas Sleeper	
Steve Huffman	Dennis Smith	





Eddie Mulligan Society

Known across Northern California as "Mr. Rotary," Eddie Mulligan served as Executive Secretary of the Rotary Club of Sacramento from 1947-76. In memory of his service, our Club created the Eddie Mulligan Society.

\$10,000+ Donors
THREE DIAMOND

William Niemi
John Dowdell
Tim Pinkney
Glenn Sorensen

\$5,000+ Donors TWO DIAMOND

John Bodley
Paul Bystrowski
Phillip Collier
Thomas Engel
John Frisch
George Gibson
Herbert Greydanus
Milo Hewitt
Wes Lasher
Skip Lawrence
Denise Mazzucca-Barrett
Bruce Meissner
Michael Miklaus
Kelley Moran
Susan Sheridan
Frederick Teichert
Edwin Willey

\$2,000+ Donors ONE DIAMOND

William Allen
Chris Ann Bachtel
David Ballard
Hal Bartholomew
George Basye
Bob Biko
Larry Booth
John Bowker Sr.
Beverly Brautigam
Arthur Breuer
Donald W. Brown
John Buck
Larry Cassidy
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Horace Wulff
Wesley Yee
Douglas Youngdahl

ANNUAL REPORT 2011-2012
Rotary Club of Sacramento Foundation



Past Club Presidents

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“Our strength is our unity and the power of our hearts.”

Kelley Moran
VICE PRESIDENT

The Rotary Club of Sacramento Foundation

OUR HISTORY

Founded in 1913, the Rotary Club of Sacramento is one of the oldest service groups in the Sacramento region which, throughout its history, has maintained an impressive commitment to community service. The Rotary Club of Sacramento Foundation, organized by Rotary members in 1971, is a California nonprofit public benefit corporation and qualifies as a charitable entity under Internal Revenue Code Section 501(c)(3).

OUR MISSION

Our Mission is to provide leadership, perpetual funding and resources necessary to support the diverse humanitarian efforts of the Rotary Club of Sacramento in local and world communities.

OUR VISION

The Foundation’s Vision is to provide the means to support extraordinary accomplishments through our stewardship of a self-sustaining fund. Our recognition as a premiere organization includes our focus on supporting youth.



Legacy Circle

The Rotary Club of Sacramento Foundation has set up the Legacy Circle to recognize those Rotarians who are leaving a legacy of support to the ideals of the Rotary Club of Sacramento by helping our community.

Membership in the Circle is attained by donating a bequest from estate plans such as a contribution from wills, trusts, life insurance, charitable gift annuities or other retirement plans, evidenced by appropriate documentation.

The “Legacy Circle” name is derived from the concept that Rotarians earn their livelihood from this community, take care of their families, and eventually accumulate assets beyond their daily needs. Then, those assets go full circle as Rotarians put some portion of their net worth back into the community through planned giving to our Rotary Club of Sacramento Foundation.

LEGACY CIRCLE MEMBERS

- | | | |
|----------------------|----------------------------|-------------------------|
| Barbara Arnold | Steve Huffman | Julie & Jons Van Dooren |
| Chris Ann Bachtel | Chase Israelson | Wilber Vaughan* |
| Hal Bartholomew | John B. & M. Lynn Kelly | Edwin Weidner Jr. |
| George Basye | Mead Kibbey | John Wheaton |
| Bob Biko | Phil Knox* | Ed Willey |
| John Bodley | Richard Kowaleski | Horace Wulff |
| Beverly Brautigam | Oleta Lambert | <i>* Deceased</i> |
| Paul Bystrowski | Wes Lasher | |
| Dan & Nancy Cole | J. D. Lauppe | |
| J. Phillip Collier | Clayton & Lorrie Lee | |
| Robinson Crowell* | Skip Lawrence | |
| Peggy & Bob Crowther | Bud Lewis* | |
| Walter Dahl | Edward* & Elizabeth Lewis* | |
| Dal Darracq | Ed Lillya | |
| Mike Dourgarian | Denise Mazzucca Barrett | |
| John Dowdell | Bruce Meissner | |
| Thom Engel | Mike Miklaus | |
| Denny Evans | Diane Mizell | |
| Hank Fisher | Kelley Moran | |
| Mary Finegan | William Niemi | |
| Leesa Fons | Marilyn Park | |
| Elfrena Foord | D. Timothy Pinkney | |
| John Frisch | Frank Poelman | |
| George Gibson* | Susan & Larry Sheridan | |
| Rita Gibson | Hal Shipley | |
| Thom & Linda Gilbert | Jon & Susan Snyder | |
| Larry Gilzean | Eric Solis | |
| Herb Greydanus | Glenn Sorensen Sr. | |
| Stanley Gustafson | Carl Spilman | |
| Tom Hammer | Bill & Millie Stone | |
| Bruce Hester | Harold & Lilla Strauch | |
| Milo Hewitt | Jim Streng | |
| Jack Higdon | Fred Teichert | |





Named Funds

\$100,000+ DONORS

Bill & Millie Stone Fund

Unrestricted Expendable Fund established by the Stones to support local Rotary Club projects as determined by the Board of Directors.

Harold & Lilla Strauch Scholarship Fund

Two annual scholarships for Rio Americano High School through a contribution to the Foundation by Rotary Club member Dr. Harold Strauch and his wife Lilla.

\$50,000+ DONORS

Susan and Jon R. Snyder Scholarship Fund

One or more annual scholarships for Christian Brothers High School awarded in the names of Jon R. Snyder, a member and Past President of the Rotary Club of Sacramento and his wife, Susan Snyder, retired English teacher at Christian Brothers.

Rotary Club of Sacramento & Robinson Crowell Scholarship Fund

Two annual scholarships for both C. K. McClatchy and Sacramento High Schools – one by the Rotary Club of Sacramento Foundation; the other in the name of former Club President, Robinson Crowell, whose family provided the funds in his memory.

\$25,000+ DONORS

Philip and Joan Knox Scholarship Fund

One or more annual scholarships at Jesuit High School in recognition of the contributions of Philip Knox, President of the Rotary Club of Sacramento 2000-01.

Bud Lewis Memorial Fund

Established by Rotary Club members in honor of the contributions made to Rotary and the community by Dr. Bud Lewis, a tireless volunteer for charities such as Loaves and Fishes and the Sacramento Food Bank.

Anonymous Fund

Endowment established in recognition of the donors' lifelong support of the community and disbursed in the greater Sacramento region. Initial disbursements will be made to BloodSource and Rebuilding Together.

Derek Ian Arnold Scholarship Fund

Annual scholarship at McClatchy High School through a contribution to the Foundation by Dr. Barbara Arnold in memory of her son, Derek Ian Arnold.

Named Funds: Scholarships

Rotary Scholarships totaling **\$24,878** were awarded during the 2011-2012 school year. Awards went to six graduating seniors from McClatchy, Sacramento and Rio Americano High Schools who demonstrated superior scholastic aptitude, vocational skills, leadership, community involvement and financial need. These awards were funded from the five Scholarship Funds listed above.

College scholarships are awarded to graduating seniors for full-time undergraduate enrollment at an accredited four-year college (although awards may be deferred for a two-year period while a student attends community college). Fields of study that will benefit the future of the community and foster the principles of Rotary are encouraged. Scholarship applicants may not be the children of Rotarians.

Giving Back to Our Community

Recipients of "Golf for Kids" Funds.....	\$ 32,282
<i>Bowling Green Charter Complex</i>	
<i>Ralph Richardson Center</i>	
<i>Luther Burbank High School</i>	
<i>Fern Bacon Basic Middle School</i>	
Recipient of "Bids for Kids" Funds.....	\$ 17,569*
<i>Society for the Blind</i>	
Named Funds Scholarships/Grants.....	\$ 17,040
World Community Service.....	\$ 16,400
<i>Disaster Relief</i>	
<i>Philippines Computers</i>	
<i>Safe Blood Africa</i>	
<i>Cambodia Water Wells</i>	
<i>Jamaica Dental</i>	
Literacy Projects.....	\$ 9,124
<i>Dictionaries for 3rd Graders</i>	
Youth Incentive Program (YIP) Scholarships	\$ 6,250
Rotary Youth Exchange	\$ 5,756
<i>Student Exchange Program</i>	
Safety Center.....	\$ 5,000
<i>Alcohol and Drug Education</i>	
Boys & Girls Club.....	\$ 5,000
<i>Field Trips</i>	
The First Tee.....	\$ 4,840
<i>Life Skills Training</i>	
Girl Scouts.....	\$ 3,000
<i>Migrant and Homeless</i>	
Children's Receiving Home.....	\$ 2,500
<i>In Transition</i>	
Sierra Forever Families.....	\$ 2,500
<i>Youth in Foster Care</i>	
I Can Do That.....	\$ 2,500
<i>Education for Disabled Students</i>	
Rotary Youth Leadership Awards	\$ 1,590
Service Above Self Award	\$ 1,300
Loaves & Fishes.....	\$ 1,000
Group Study Exchange	\$ 485
<i>Assistance for Cultural/Social World Service</i>	

(A partial list.) *Page 6 total includes additional donated funds.





Bids for Kids 2012 ★ \$43,000+ Raised!

The Society for the Blind was the beneficiary of Bids for Kids in 2012. This worthy organization serves our community by teaching life skills and providing vocational training to visually impaired children and adults.

Bids for Kids was held at the Hyatt Regency in downtown Sacramento with the inimitable Rotary Rooters providing music during the Silent Auction.

In the weeks before the gala, ophthalmologist Dr. Barbara Arnold taught art classes for students with limited vision at the Crocker Art Museum. Several sight impaired individuals attended Rotary Club of Sacramento luncheon meetings and provided testimonials about how the programs sponsored by The Society for the Blind had bettered their lives.



SPONSORS AND OTHER DONORS

- Arata Brothers Trust (Elfrena Foord)
- Cornelius/Reaves
- HealthPoint Insurance (Leesa Fons)
- Murphy Austin Adams Schoenfeld, LLP
- Otto Construction
- Sacramento Delta Properties (Ted White)
- Steve Strong
- Wells Fargo Foundation

BIDS FOR KIDS COMMITTEE

EVENT CHAIR
Leesa Fons
Bob Daly
Randal Friedman
Stephanie Foster
Gary McDonald
Patti Monczewski
John Wood

STAND-OUTS

M/C
Kitty O'Neal
AUCTIONEER
Walter Dahl
ENTERTAINMENT
Close to You
PUBLIC RELATIONS
David Eastis
MENU SELECTION
Bob Biko
Horace Wulff



World Community Service

The World Community Service Committee (WCSC) oversees funding for international projects identified by members of the Rotary Club of Sacramento.

There is a preference to fund projects that support the health and care of children, including community sanitation, water needs, education, community development and food production.

Funds can potentially be augmented by matching funds from Rotary District 5180 and Rotary International.

SAFE BLOOD AFRICA

RCS partnered with the Rotary Club of Ilorin in Kwara, Nigeria, to place a blood bank in the local public hospital. Funding was approved by district 5180 and RI in May 2012 and installation is eminent.

PHILIPPINES COMPUTER PROJECT

RCS completed a computer project in the Philippines with the Rotary Club of Calauag. Thousands of people of all ages will benefit from our donation of computers.

CAMBODIA WATER PROJECTS

Between December 2011 and February 2012, Journeys Within Our Community was funded by RCS to work in the village of Duon, Cambodia, and achieved the following:

- 15 new family wells were drilled
- 94 wells received essential repairs
- Water filters were distributed
- Hygiene was taught

RCS also partnered with Phnom Penh Metro Rotary Club to provide several hundred ceramic water filters to homes and two schools in the village of Pou Murnkof, Cambodia.

ETHIOPIA WATER PROJECT

The successful completion of the water project in Acheber in the Soddo Guraghe region was financed by RCS in partnership with the East African Village Outreach and the Addis Ababa West Rotary Club. This project provides clean water to more than 5,000 people in four villages.

JAMAICA DENTAL

RCS contributed to dental services provided to villagers in Jamaica.

COSTA RICA WHEELCHAIRS

RCS participated in a district wheelchair project in Costa Rica that provided over 500 chairs to incredibly grateful recipients.



President-elect Peter Dannenfelser II and Sacramento Rotarians exchanged greetings with the village chief of Duon, Cambodia.



"I am excited about mentoring a young person whose goals includes a higher education. I had informal education mentors throughout grade school – without them I would not have achieved a college education. I look forward to seeing what these next five years bring to both Gizelle's life and my own."

April Butcher
YIP MENTOR

Youth Incentive Program (YIP)

The Youth Incentive Program (YIP) matches at-risk children with Rotary Club mentors who help them develop into productive and confident young adults. Mentors give freely of their time in supporting students to establish and meet academic, athletic, social and self-esteem goals.

Upon graduation from high school and successful completion of the YIP program, each student is eligible to receive a major scholarship toward continuing their education.

This year, the Foundation awarded **\$7,500** in YIP scholarships.

Since the inception of the YIP Program, the Foundation has awarded \$110,726 in YIP Scholarships.

Rotary on the Move Throughout the Year



(Clockwise) Rotary Club softball team captain and League Commissioner John Swentowsky celebrates winning the championship!

Doug Crumley and his sons enjoy Rotary's "Son's Day." Rotarians Stephen Heath and Harold Shipley volunteer at KVIE's pledge drive.

Rotary's "Steves" Club members Steve Romeo, Steve Huffman, Steve Ruland, Tanya "Steve" Kravchuk, Steve Raymond and Steve Shiflett oversee the 2011 Toy Drive.



Golf 4 Kids 2011 ★ \$32,200+ Raised!

For more than 85 years, the Rotary Club of Sacramento and its signature golf tournament, GOLF 4 KIDS, have supported designated local schools in programs that provide physically impaired students with essential educational tools and equipment.

The 2011 Golf 4 Kids tournament at Wildhorse Golf Club in Davis raised **\$32,200** to benefit four area schools:

- Bowling Green Charter Complex
- Luther Burbank High School
- Fern Bacon Middle School
- Ralph Richardson Center

GRANTS FROM

- Wells Fargo Foundation
- Kelly Foundation

EVENT CHAIR

Susan Drack

SPONSORS

- Architectural Arts
- California Backyard
- Comstock's Magazine
- Frank M. Booth, Inc.
- Friends of Eskaton Foundation
- Niello Mini
- On My Own Independent Living Services
- Rotary Club of Sacramento Board of Directors
- Sacramento Delta Property Management
- Sacramento Magazine
- SAFE Credit Union
- Shriners Hospitals for Children
- Tony's Fine Foods



“Your generosity remains critical to Foundation success. Combined with prudent oversight, this will be our legacy for the Sacramento region.

Katrina Salazar
TREASURER

Statement of Financial Position

Rotary Club of Sacramento Foundation | July 1, 2011 – June 30, 2012

ASSETS	
Cash & cash equivalents, unrestricted.....	\$ 24,902
Accounts receivable, net.....	11,179
Prepaid assets.....	0
Total Current Assets.....	36,081
Investments.....	2,629,366
Total Assets.....	<u>\$ 2,665,447</u>
LIABILITIES and NET ASSETS	
Accounts Payable.....	\$ 6,197
Grant Payable.....	7,569
Total Current Liabilities.....	14,486
NET ASSETS	
Unrestricted.....	1,822,295
Board Designated.....	93,597
Temporarily Restricted.....	387,559
Permanently Restricted.....	347,510
Total Liabilities and Net Assets.....	<u>\$ 2,665,447</u>

STATEMENT of ACTIVITIES	2011-12	2010-11	2009-10
SUPPORT AND REVENUES			
Contributions	\$ 116,658	\$ 68,216	\$ 225,921
Special Events	72,806	89,584*	152,399
Net Realized/Unrealized Gains (losses)	-66,734	335,223	194,003
Income from Investment	44,480	42,779	33,769
Net Assets Released from Restrictions	30,752	56,823	41,244
Total Support and Revenues	\$ 197,962	\$ 592,625	\$ 647,336
EXPENSES			
Community Services Programs	\$ 70,695	\$ 66,634	\$ 131,529
Scholarships and Named Funds	24,045	13,804	12,700
Youth Incentive Program	11,654	6,131	11,673
Bids for Kids	34,109	39,541	93,205
Golf 4 Kids	39,805	43,378	57,450
General & Administrative	65,709	76,223	89,767
Total Expenses	\$ 246,017	\$ 245,711	\$ 396,324
CHANGE IN UNRESTRICTED NET ASSETS			
Total Assets (June 30)	\$ 2,665,447	\$ 2,759,917	\$ 2,399,417
Total Liabilities (June 30)	\$ 14,486	\$ 22,763	\$ 94,733
Total Net Assets (June 30)	\$ 2,650,961	\$ 2,737,154	\$ 2,304,684

* Excludes funds donated directly to the Bids for Kids beneficiary (see page 6).
Data prepared by Independent Auditor James H. Fritzsche, CPA

ANYONE CAN CONTRIBUTE

Ways to Give Back to Your Community

The Rotary Club of Sacramento Foundation was established in 1971 with \$1,596. With the careful and diligent oversight of the Board of Trustees, the general fund and endowments have grown to more than **\$2.6 million** as of June 30, 2012.

Anyone can contribute to the Foundation, whether a member of the Rotary Club of Sacramento or not. The Foundation’s policies allow for consideration of the following types of gifts:

- Cash or credit card contribution, either unrestricted or restricted for a specified purpose or program (for example, sponsorship of a Rotary Club fundraising event such as Bids for Kids or Golf 4 Kids)
- Tangible personal property, including in-kind gifts
- Securities such as stocks or bonds
- A bequest in your estate planning documents, or designation of the Foundation as a beneficiary of a retirement plan, an annuity, a life insurance policy, or a revocable trust agreement. Each of these will entitle you to membership in the Foundation’s Legacy Circle
- Real estate
- Charitable gift annuities, charitable remainder trusts, and charitable lead trusts

Your gift will enable the Foundation to continue its extraordinary work. For more information about contributing, including forms, specific policies and sample language, please contact the Executive Director at (916) 929-2992. The Foundation is a 501(c)(3) nonprofit organization.

WE WELCOME NEW MEMBERS!

Join the Rotary Club of Sacramento

One of the largest Rotary Clubs in the world with more than 400 members, the Rotary Club of Sacramento has been recognized among premier voluntary organizations since 1913.

We welcome new members of good character and strong professional or community reputation who hold or are retired from leadership positions within their organizations. Membership options include: Individual, Young, Couples, Nonprofit and Corporate.

For more information on joining the Rotary Club of Sacramento, please call (916) 929-2992 or visit our website at www.RotarySacramento.com.

