

Club's Community Service Projects					Weekly Cash Collections										
Fiscal Year	Gross Project Income	Project Costs	Net Revenues Community Service Projects	Net %	Bucket: Rotary Polio Plus	% of Total	Bucket: Project Help	% of Total	Rotary - Paul Harris Fellows / EREY	% of Total	Miscellaneous Collections	% of Total	TOTAL	% of Total	NET RECEIPTS
2009 - 2010	33,741.18	14,502.86	\$ 19,238.32	57%	1,114.16	19%	0.00	0%	1,340.00	22%	3,523.77	59%	\$ 5,977.93	24%	\$ 25,216.25
2010 - 2011	35,322.83	17,614.82	\$ 17,708.01	50%	1,241.13	25%	973.21	20%	1,400.00	29%	1,292.00	26%	\$ 4,906.34	22%	\$ 22,614.35
2011 - 2012	41,495.20	15,893.26	\$ 25,601.94	62%	1,218.75	36%	1,121.90	33%	75.00	2%	998.00	29%	\$ 3,413.65	12%	\$ 29,015.59
2012 - 2013	37,737.01	13,879.12	\$ 23,857.89	63%	1,127.00	10%	1,237.21	11%	1,225.50	11%	7,211.00	67%	\$ 10,800.71	31%	\$ 34,658.60
2013 - 2014	33,023.25	8,638.34	\$ 24,384.91	74%	1,082.15	31%	1,054.85	31%	640.00	19%	669.00	19%	\$ 3,446.00	12%	\$ 27,830.91
2014 - 2015	35,599.00	12,706.25	\$ 22,892.75	64%	1,193.42	20%	1,189.99	20%	657.50	11%	2,860.00	48%	\$ 5,900.91	20%	\$ 28,793.66
2015 - 3/9/16	26,941.61	10,533.27	\$ 16,408.34	61%	675.15	40%	635.25	38%	315.00	19%	65.00	4%	\$ 1,690.40	9%	\$ 18,098.74

Donations From Club and Cash Collections					Donations Made By Club and Rotarians Directly To The Rotary Foundation: Serves Local and Non-Local Organizations										
Fiscal Year	Local Community Organizations	% of Total	Non-Local Organizations	% of Total	Annual Fund	% of Total	PolioPlus Fund	% of Total	Other Funds	% of Total	Endowment Funds	% of Total	TOTAL	% of Total	TOTAL DONATIONS
2009 - 2010	13,391.14	31%	10,191.77	23%	8,110.00	19%	11,506.32	26%	0.00	0%	525.00	1%	\$ 20,141.32	46%	\$ 43,724.23
2010 - 2011	16,208.14	45%	8,876.71	25%	5,450.00	15%	5,687.46	16%	0.00	0%	0.00	0%	\$ 11,137.46	31%	\$ 36,222.31
2011 - 2012	15,888.46	49%	6,495.00	20%	4,800.00	15%	4,885.75	15%	0.00	0%	500.00	2%	\$ 10,185.75	31%	\$ 32,569.21
2012 - 2013	20,273.57	50%	6,425.00	16%	8,645.00	21%	5,110.00	12%	0.00	0%	500.00	1%	\$ 14,255.00	35%	\$ 40,953.57
2013 - 2014	22,234.13	62%	1,720.00	5%	6,120.00	17%	4,500.00	12%	1,500.00	4%	0.00	0%	\$ 12,120.00	34%	\$ 36,074.13
2014 - 2015	25,804.29	59%	5,810.00	13%	4,689.90	11%	5,204.52	12%	1,800.00	4%	500.00	1%	\$ 12,194.42	28%	\$ 43,808.71
2015 - 3/9/16	7,451.58	28%	0.00	0%	4,895.00	18%	13,416.98	50%	1,200.00	4%	0.00	0%	\$ 19,511.98	72%	\$ 26,963.56