

Saguaro Rotary Club
Budget 2009
Adopted 7/18/2008

INCOME

Meal receipts	\$3,850.00
Membership dues - food	\$19,500.00
Membership dues - Admin	\$7,200.00
Admission fees	\$300.00
Gold cups	\$0.00
Special Events	\$400.00
TOTAL INCOME	\$31,250.00

EXPENDITURE

Badges, banners, pins, etc.	\$250.00
Student of Month	\$300.00
Delegates - district	\$400.00
Delegates - RI	\$4,000.00
Dues - district	\$1,240.00
Dues - RI	\$2,000.00
Gifts	\$900.00
Insurance	\$130.00
Meal costs	\$18,750.00
Board meeting expenses	\$400.00
Postage and stationary	\$0.00
Travel and entertainment	\$500.00
Bank and accounting	\$100.00
Income tax prep	\$250.00
Website	\$375.00
TOTAL EXPENDITURES	\$29,595.00

Excess (deficit) revenue over expense \$1,655.00