

Saguaro Rotary Club
 Budget 2008
 Adopted 8/17/2007

	Proposed 2008	Notes
INCOME		
Meal receipts	\$3,850.00	2 members @ \$15 and 1 guest @ \$18 and 1 guest @ \$15; 20 @ \$35 for installation
Membership dues - food	\$18,000.00	24 members @ \$187.50/quarter
Membership dues - Admin	\$7,200.00	30 members @ \$60/quarter
Admission fees	\$300.00	4 new members @ \$75
TOTAL INCOME	\$29,350.00	
EXPENDITURE		
Badges, banners, pins, etc.	\$400.00	
Student of Month	\$300.00	
Delegates - district	\$1,750.00	
Delegates - RI	\$2,000.00	
Dues - district	\$1,000.00	
Dues - RI	\$2,000.00	
Gifts	\$500.00	
Insurance	\$150.00	
Meal costs	\$18,750.00	25 @ \$15 X 50 weeks
Board meeting expenses	\$500.00	
Postage and stationary	\$100.00	
Travel and entertainment	\$500.00	
Bank and accounting	\$600.00	
TOTAL EXPENDITURES	\$28,550.00	
Excess (deficit) revenue over expense	\$800.00	