

Seattle Rotary

S E R V I C E F O U N D A T I O N

2012-2013 Annual Report



Rodney J. Waldbaum
SRSF President, 2012-2013

Dear SRSF Supporters:

On behalf of the Trustees of the Seattle Rotary Service Foundation, thank you for your gifts to this year's campaign. In challenging times, your generosity is truly appreciated. With your partnership the Foundation had a strong year of accomplishments with the following highlights:

- Successful 2012-13 fundraising campaign: \$286,454
- Average gift of \$580 (highest in over 10 years) with 92% participation from club members
- Club service committee and district project grants of \$144,264 disbursed in 2012-13
- Awarded two large community education grants: \$75,000 to TeamRead and \$32,855 to Childhaven

Your support of the Foundation allows us to continue Rotary's community service in the local and global community.

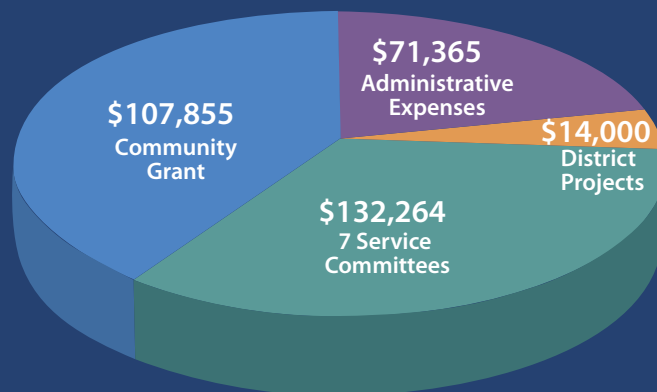
Many thanks for your faithful support.

Rodney J. Waldbaum
SRSF President, 2012-2013

2012 - 2013

- 7 Service Committees
- District Projects
- Administrative Expenses
- Community Grant

(Note: the listed funds for each committee are budgeted amounts)



Arts Committee: \$5,000



Chairs: Janice Winemiller & Sarah Lewontin

The mission of the Arts Committee is to be an advocate for the arts - not only within Rotary but within our community. Goals include learning more about the breadth and diversity of local arts through related programs and fellowship events; supporting arts organizations in their educational and outreach initiatives; and gaining an understanding and appreciation of the value of arts organizations to our economic and cultural life.



In 2012-13, the following Arts Committee projects were funded:

5th Avenue Theatre's Adventure Musical Theatre Touring Company –

travels to schools throughout the state with original musical theater productions that engage students through storytelling, song and dance. SRSF funds provided financial assistance to high-need schools in the Seattle Public Schools where their performance was held.

Boundless Arts Inaugural Show –

Inaugural performance of the play "Sarah Was Here" featuring foster youth performing with their college-age mentors. SRSF's grant made it possible to secure the venue at ACT.

Seattle Music Partners After School Music –

Free after school program combining weekly music instruction and one-on-one mentoring serving 100+ elementary and middle school students in Seattle's Central District. SRSF's grant supported the volunteer staffing, materials, and equipment.



Business Mentors Committee \$2,800

Chairs: Scott Robertson & Terry Van Nostrand

Undergraduate student teams provide 400-600 hours of consulting services to minority and women owned business and small businesses in low- and moderate-income communities. At the University of Washington, 80-90 students and 20-30 Rotary mentors are involved with this program each year.

To date, more than 1,200 students and 300 businesses have been through this program which has generated more than 5,000 new and retained jobs and \$65 million in new revenues.

SRSF funds sponsored four student scholarships and an end-of-year dinner with UW students, faculty and community business owners.

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Environment Committee \$2,260

Chairs: Jim Potter & Steve Boyd

The Sustainability Committee has five primary goals:

- **EDUCATING**
ourselves, our Rotary colleagues and the public about how - and why - we should all conserve energy and resources, and adopt sustainable solutions.
- **DEMONSTRATING**
the benefits to ourselves and future generations of a sustainable approach to business and living.
- **INNOVATING**
with ideas promoted by our Rotary Club to switch to sustainable practices in all Rotary projects.
- **DONATING**
to a Rotary Club project that offsets your unavoidable personal carbon emissions.

- **ADVOCATING**

to our Rotary Club the importance of sustainability as the world wrestles with carbon emission reductions and other resource constraints.

We work to achieve these goals through educational, fellowship, service and advocacy opportunities for Rotarians in our Club, our families and the community.

In 2012-13, SRSF funded the Health Care and Reforestation

Borneo project in conjunction with the International Service Committee, providing health care for indigenous population of West Borneo and engaging them in conservation activities.

Community Service Committee: \$14,950



Chairs: Scott Robertson & Terry Van Nostrand

Community Service's mission is to promote community service and create projects for club members to respond to community needs, particularly for youth, education and the homeless. The committee embarks on projects right here in Seattle, where we can "get our hands dirty" and create a direct connection with the community.

In 2012-13, the following Community Service Committee projects were funded:

Dictionaries for Seattle 3rd Graders –

Over 500 dictionaries were provided to students in 11 Seattle schools. Each has a bookplate inside the front cover where the student can write their name and it includes the Rotary 4-Way test. Rotarians pick up, deliver and distribute the dictionaries, spending time with the students and explaining what Rotary does.

Millionaire Club Computer Lab Renovation –

SRSF's funds were matched by the City of Seattle's Technology Fund to provide hardware for a computer lab visited by dozens of people each week.

Angeline's Luncheons –

Provides a warm meal in a safe, relaxing atmosphere where homeless and low-income women are served by Rotary volunteers.

Clothing and Food Drives –

Successfully collected a truckload of clothing and food for Union Gospel Mission and Pike Place Food Bank.

First Foods –

Conceived in 2009, this program provides support and education to improve healthy eating habits and introduce fresh foods and safe preparation methods.

Smile for Success –

Carried over to 2013-14. In collaboration with Union Gospel Mission and a matching grant from District 5030, an autoclave sterilizer and x-ray film processor were purchased for the clinic.

International Service Committee: \$43,754



Chairs: Robin Pasquarella & Cathy Gibson

Serves to fulfill Rotary's mission of "advancing international understanding, goodwill, and peace." Committee selects projects that positively impact the health, education and welfare of less advantaged people in other countries, with a particular emphasis on youth. Actively works with clubs in our District and abroad to leverage — via matching grants — the amount of money available for a project. Members get involved through direct knowledge of the project or by volunteering. Prior focus has included Vietnam, South Africa, Russia, and Mexico.



In 2012-13, the following International Service Committee projects were funded:

Zambia Malaria IV – Provided purchase and distribution of bednets along with public education on malaria prevention and treatment.

Health Care and Reforestation – Borneo- In conjunction with the Environment Committee, provided health care for indigenous population of West Borneo and engaging them in conservation activities.

Haiti Amputees – Oven Project – Funds were provided for purchase of an industrial strength oven for the Prosthetics and Orthotics workshop in Haiti.

Tanzania Malaria – Partnered with local Tanzanian Rotary clubs to provide bednets, education, and founding of Burkitt's Rescue program.

Mexico Teacher's Center – Acquired equipment and materials to create a teachers' resource center in Jaltemba Bay, Nayarit, Mexico.

Hungary Windows of Hope – Project to improve conditions at Roma high school in Hungary, replacing windows, doors and insulation.

Imagine Scholars – Provided teaching supplies and tutoring for gifted high school students in South Africa's Nkomazi region.

Bicycles for Humanity – Donated bicycles were collected in the Puget Sound region and shipped to South Africa for use by healthcare workers, orphans, and needy heads of households in a remote, impoverished area.

GSEC – The Global Social Entrepreneurship Competition (GSEC) brings UW students to a Seattle Rotary luncheon to display innovative project ideas. The SRSF grant also covers a \$1,500 prize to the winning proposal.

Tanzania Mufindi Orphans – Acquire stocks of CD4 testing reagents to test and treat HIV+ children and HIV+ mothers of newborn infants.



Rotary Boys & Girls Club: \$20,000



Chairs: Kari Rallo & Sarah Weaver

The Rotary Boys & Girls Club Committee assists the Rotary Boys & Girls Club in fulfilling their mission. Committee members are responsible for developing the policies and systems to make this happen.

In 2012-13, the following Rotary Boys & Girls Club projects were funded:

After-school snack program -

Provides over 100 snacks to kids from 20 different public and private schools. Every day children and youth are coming to the club looking for a healthy snack.

Maintenance Day -

Provides Rotary Boys and Girls Club with needed supplies to keep it in good condition. It also gives Rotarians an opportunity to tour the club and facility. The day is focused on maintenance, cleaning, yard work and any needed repairs for the RBGC building and surrounding property.

Phil Smart Sr. REAP / Academic Scholarship -

Gives graduating seniors who have overcome adversity, especially non-athletes, the opportunity to receive a college or university scholarship.

School supplies -

Provided supplies to families unable to afford the basic school supplies and helps the kids be prepared for the new year with the required supplies. Rotary members procure supplies beyond those that can be purchased with the requested funds, and committee members pack and prepare the supplies for distribution.

Youth of the Quarter Awards –

This program recognizes our teen youth who are doing the right thing academically, and who are committed to the club, their families and to themselves.

College and Career Prep for Teens –

25+ students will attend quarterly workshops to prepare for college and gain a better understanding of the academic preparation needed for various careers.



Service Committee Projects

YOUTH, SCHOOLS & EARLY LEARNING – \$43,500

Chair: Terry Burns

The Youth, Schools and Early Learning Committee provides broad-based support to enhance the education and well-being of all youth in our community. With education and youth among the highest service priorities of this club, members have the opportunity to provide leadership and support where it really matters.

The Winners for Life Scholarship Program is the signature event for this committee. Students who have overcome great obstacles— students who might not otherwise be recognized for such an achievement – are selected by their guidance counselors or principals and honored at a Seattle 4 luncheon. The focus is on these students' positive life change in conquering a substance abuse problem or contributing to a meaningful school or community project, and their



commitment to pursue their education despite challenges is encouraged. Twelve students received scholarships of \$2,500.

The Committee also administered a Books for Kids program, providing books to child care programs that serve low income preschool aged children in Seattle.

ROTARY FIRST HARVEST – \$12,000

District Project – David Bobanick, Executive Director

Rotary First Harvest solicits large scale donations of produce from growers and packing houses. The produce has cosmetic flaws or is simply a glut on the market. The produce is moved to partner warehouses where it is sorted and distributed to the majority of food banks around the state. Rotarian volunteers from District 5030 spend many Saturdays volunteering to sort and pack food for distribution.



Rotary Community Education Grant \$107,855

TEAM READ AND CHILDHAVEN

The Seattle Rotary Service Foundation announced last fall that up to a \$100,000 grant would be awarded in this Rotary year to support a local King County-based not-for-profit organization that is meeting a critical educational need in our community. After reviewing 114 responses to its request for proposal, SRSF announces that for 2012-2013 it will award \$75,000 to Team Read and \$32,855 to Childhaven. Team Read is an innovative program partnering teen tutors with 2nd and 3rd graders to achieve reading success. The SRSF grant funds will be used for family engagement, summer reading program expansion, and tutor training videos. At the club's luncheon on February 6, 2013, SRSF President Rod Waldbaum presented the grant to Maureen Massey of Team Read.

Childhaven provides a safe haven for abused and neglected children in the King County area, and the grant will be used to purchase a new van to support its transportation service. Congratulations to our 2012-2013 grant recipients!



Administrative Expenses: \$67,657

Administrative expenses for the Seattle Rotary Service Foundation include Rotary office staff support, donor management software and support, professional consulting and accounting expenses, bank and credit card fees, state filing fees, donor recognition, office supplies and postage.

Thanks!

Your contribution to the Seattle Rotary Service Foundation in 2011-2012 funded 30 important projects. Thank you for your generosity and the good works you made possible in our community and around the world.

2012-2013 SRSF Board

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for their generous contributions of \$1000 and above
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