

Global Grant Application

GRANT NUMBER
GG2096516

STATUS
Closed

Basic Information

Grant title

To provide Dialysis machines to a local Medical College Hospital .

Type of Project

Humanitarian Project

Address community needs and produce sustainable, measurable outcomes

Primary Contacts

Name	Club	District	Sponsor	Role
K. C. George	Tiruvalla	3211	Club	Host
Joseph Ribera	Cupertino	5170	Club	International

Committee Members

Host committee

Name	Club	District	Role
K. C. Mathew	Tiruvalla	3211	Secondary Contact
Jacob Oommen	Tiruvalla	3211	Secondary Contact

International committee

Name	Club	District	Role
Chuck Harper	Cupertino	5170	Secondary Contact International
Padma Chari	Cupertino	5170	Secondary Contact International

Do any of these committee members have potential conflicts of interest?

No

Project Overview

Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?

The dialysis facilities that service the indigent patients in the revenue district of Pathanamthitta who suffer from kidney disease are not adequate to meet the current and anticipated demand . Patients with kidney disease depend on regular weekly dialysis treatments provided by the Pushpagiri Medical College Hospital to treat and control their disease. The current number of dialysis stations at the hospital is less than what is required to meet the current demand. A quota or queuing system has to be utilized, resulting in delays in the receipt of services. Some patients are not able to receive services at all. The purpose of this project is to provide additional dialysis facilities to enable the hospital to provide this life sustaining medical service to more patients and thereby alleviate suffering. The primary beneficiaries of the project are the indigent patients with kidney disease, who could not survive without this regular medical treatment . Kidney dialysis cost a lot of money and poor patients cannot afford it. We plan to provide additional dialysis machines for these poor patients.

Areas of Focus

Which area of focus will this project support?

Disease prevention and treatment

Measuring Success

Disease prevention and treatment

Which goals will your activity support?

Strengthening health care systems;

How will you measure your project's impact? You need to include at least one standardized measure from the drop-down menu as part of your application.

Measure	Collection Method	Frequency	Beneficiaries
Number of individuals reporting better quality of health care services	Surveys/questionnaires	Every month	100-499

Do you know who will collect information for monitoring and evaluation?

Yes

Name of Individual or Organization

Project Committee members

Briefly explain why this person or organization is qualified for this task.

They are aware on the scope of the project. They will evaluate the performance whether it is as planned.They got adequate experience in medical field.

Location and Dates

Humanitarian Project

Where will your project take place?

City or town

Tiruvalla

Province or state

Kerala State

Country

India

When will your project take place?

2020-04-01 to 2020-05-31

Participants

Partners (Optional)

List any other partners that will participate in this project.

Rotary Club of Castro Valley, CA District 5170 and Rotary Club of Smokey Hills, CO District 5450 have contributed to this project.

Rotarian Participants

Describe the role that host Rotarians will have in this project.

Host rotarians will constantly evaluate and oversee the progress on the implementation and communicate the progress to the International partner committee members on a regular basis. Make sure that the benefit will go to the eligible (poor) patients only.

Describe the role that international Rotarians will have in this project.

International partner committee members will be in regular contact with Host committee members by email, to review the progress of the project, and coordinate the resolution of any issues that may arise through project satisfactory completion. The Host and International partners will coordinate the timely completion and submission of all required reports. The members will witness the completion of the installation and will regularly review the implementation of the services at the hospital.

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency

INR

U.S. dollar (USD) exchange rate

71

Currency Set On

01/11/2019

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary

Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in INR	Cost in USD
1	Equipment	4 dialysis machines	Nipro Medical (India) Pvt Ltd	2192000	30873
2	Equipment	4 Hospital Beds	MIDMARK (India) Private Ltd	401200	5651
Total budget:				2593200	36524

Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	Cash from Club	Tiruvalla	2,616.00	130.80	2,746.80
2	District Designated Fund (DDF)	3211	3,500.00	0.00	3,500.00
3	District Designated Fund (DDF)	5170	11,050.00	0.00	11,050.00
4	District Designated Fund (DDF)	5450	1,000.00	0.00	1,000.00
5	Cash from Club	Smoky Hill (Aurora)	1,000.00	50.00	1,050.00

*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

How much World Fund money would you like to use on this project?

You may request up to 17,358.00 USD from the World Fund.

17358

Funding Summary

DDF contributions:	15,550.00
Cash contributions:	3,616.00
Financing subtotal (matched contributions + World Fund):	36,524.00
Total funding:	36,524.00
Total budget:	36,524.00

Sustainability

Humanitarian Projects

Project planning

Describe the community needs that your project will address.

As the population of the area increases the relative incidence of kidney disease can be expected to increase . Implementing this project will assure the availability of life sustaining medical services to a vulnerable sector of the community for the reasonable future. The added capacity will serve to avoid the delays and denials of service presently experienced by indigent patients.

How did your project team identify these needs?

Host Committee has surveyed current dialysis patients and reviewed the adequacy and number of dialysis machines currently available to provide services. Discussions with Hospital staff and review of demographic data and service statistics support the conclusion that increasing the number of treatment stations as proposed will significantly improve the delivery and receipt of this necessary medical service.

How were members of the benefiting community involved in finding solutions?

Receivers of services participated in the survey, which addressed such issues as the frequency of dialysis services required, the availability of such services and their cost to the patient, and any issues in receipt of services (delays, extra trips required, service denied, etc.)

How were community members involved in planning the project?

In consultation with doctors and clinicians at the hospital, the members assessed the demand and current supply. With hospital medical staff they evaluated various options and concluded that four additional stations would be an appropriate number of stations to acquire based on the survey and analysis.

Project implementation

Summarize each step of your project's implementation.

Do not include sensitive personal data, such as government ID numbers, religion, race, health information, etc. If you include personal data, you are responsible for informing those whose personal data is included that you are providing it to Rotary and that it will be processed in accordance with Rotary's [Privacy Policy](#).

#	Activity	Duration
1	Obtain grant approval and funding	Two months
2	Solicitation and selection of equipment supplier (Proposals are in hand) May need to revalidate.	one month
3	Order dialysis machines and hospital beds	two weeks
4	Equipment installation and checkout	two week
5	Project Financial and Progress Reports	As Required
6	Final Report	As Required
7	Nil	--

Will you work in coordination with any related initiatives in the community?

Yes

Briefly describe the other initiatives and how they relate to this project.

Conduct community outreach to identify patients with kidney disease who have difficulty obtaining dialysis;

educate community on the availability of dialysis services and processes.

Please describe the training, community outreach, or educational programs this project will include.

This will be accomplished with existing hospital staff and training is not required.

How were these needs identified?

By doing a survey among the dialysis patients and from the statistics of hospital .

What incentives (for example, monetary compensation, awards, certification, or publicity), will you use, if any, to encourage community members to participate in the project?

For publicity ,we will exhibit a board in the Patient's waiting room that Rotary donated 4 Dialysis machines from a Global Grant (Rotary plaque with names of rotary clubs)

List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.

Grant committee members of Rotary club Tiruvalla.

Budget

Will you purchase budget items from local vendors?

Yes

Explain the process you used to select vendors.

By inviting competitive quotations from related companies.

Did you use competitive bidding to select vendors?

Yes

Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain the equipment and how they will be trained.

The hospital Nephrology department technical staff will operate and maintain the machines. We will obtain a guarantee for one year as per the quotation and will enter into an agreement for annual maintenance from the supplier. Hospital will take care of annual maintenance after guarantee period.

Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?

Hospital will take responsibility of maintenance of the equipment after Grant- funded activities. Replacement parts are available.

If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?

Yes

Please explain.

The machines we plan to purchase are of good technology standards and are widely used in the country/hospitals.

After the project is completed, who will own the items purchased by grant funds? No items

may be owned by a Rotary district, club, or member.

By the institution/ hospital

Funding

Does your project involve microcredit activities?

n/a

Have you found a local funding source to sustain project outcomes for the long term?

No

Will any part of the project generate income for ongoing project funding? If yes, please explain.

No

Authorizations

Authorizations & Legal Agreements

Legal agreement

Global Grant Agreement

I confirm and agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate.
2. We have read the Terms and Conditions for Rotary Foundation District Grants and Global Grants ("Terms and Conditions") and will adhere to all policies therein.
3. The grant sponsors ("Sponsors") shall defend, indemnify, and hold harmless Rotary International (RI) and The Rotary Foundation (TRF), including their directors, trustees, officers, committees, employees, agents, associate foundations and representatives (collectively "RI/TRF"), from and against all claims, including but not limited to claims of subrogation, demands, actions, damages, losses, costs, liabilities, expenses (including reasonable attorney's fees and other legal expenses), awards, judgments, and fines asserted against or recovered from RI/TRF arising out of any act, conduct, omission, negligence, misconduct, or unlawful act (or act contrary to any applicable governmental order or regulation) resulting directly or indirectly from a Sponsor's and/or participant's involvement in grant-funded activities, including all travel related to the grant.
4. The failure of the parties to comply with the terms of this Agreement due to an act of God, strike, war, fire, riot, civil unrest, hurricane, earthquake, or other natural disasters, acts of public enemies, curtailment of transportation facilities, political upheavals, acts of terrorism, or any similar cause beyond the control of the parties shall not be deemed a breach of this Agreement. In such an event, the Agreement shall be deemed terminated and the Sponsors shall refund all unexpended global grant funds within 30 days of termination.
5. TRF's entire responsibility is expressly limited to payment of the total financing amount. TRF does not assume any further responsibility in connection with this grant.
6. TRF reserves the right to cancel the grant and/or this Agreement without notice upon the failure of either or both of the Sponsors to abide by the terms set forth in this Agreement and the Terms and Conditions.

Upon cancellation, TRF shall be entitled to a refund of any global grant funds, including any interest earned, that have not been expended.

7. The laws of the State of Illinois, USA, without reference to its conflicts of laws principles, shall govern all matters arising out of or relating to this Agreement, including, without limitation, its interpretation, construction, performance, and enforcement.

8. Any legal action brought by either party against the other party arising out of or relating to this Agreement must be brought in either, the Circuit Court of Cook County, State of Illinois, USA or the Federal District Court for the Northern District of Illinois, USA. Each party consents to the exclusive jurisdiction of these courts, and their respective appellate courts for the purpose of such actions. Nothing herein prohibits a party that obtains a judgment in either of the designated courts from enforcing the judgment in any other court. Notwithstanding the foregoing, TRF may also bring legal action against Sponsors and/or individuals traveling on grant funds in any court with jurisdiction over them.

9. This Agreement binds and benefits the parties and their respective administrators, legal representatives, and permitted successors and assigns.

10. If any provision of this Agreement is determined to be illegal, invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect.

11. Sponsors may not assign any of its rights under this Agreement except with the prior written consent of TRF. Sponsors may not delegate any performance under this Agreement without the prior written consent of TRF. Any purported assignment of a Sponsor's rights or delegation of performance without TRF's prior written consent is void.

12. TRF may assign some or all of its rights under this Agreement to an associate foundation of TRF. TRF may delegate any performance under this Agreement to an associate foundation. Any other purported assignment of TRF's rights or delegation of performance without the Sponsors' prior written consent is void.

13. Sponsors will comply with all economic and trade sanctions, including those implemented by the Office of Foreign Assets Control (OFAC) of the United States Department of Treasury, and will ensure that they do not support or promote violence, terrorist activity or related training, or money laundering.

14. This Agreement constitutes the final agreement between the parties. No amendment or waiver of any provision of this Agreement shall be effective unless it is in the form of a writing signed by the parties.

15. Rotary International (RI) and TRF may use information contained in this application and subsequent reports to promote the activities by various means such as The Rotarian, Rotary Leader, rotary.org, etc. Unless indicated otherwise in writing, by submission of the photos, the parties hereby grant to RI and TRF the worldwide right to publish and use the photos, including but not limited to, in RI and TRF publications, advertisements, and Web sites and on social media channels and to license use to others, including, but not limited to, media outlets and its partners and through RI's online image database, for the purposes of promoting Rotary. By submitting the photos, the parties represent and warrant that all persons appearing in the photos have given their unrestricted written consent to use their likenesses and to license use to third parties.

16. The Sponsors agree to share information on best practices when asked, and TRF may provide their contact information to other Rotarians who may wish advice on implementing similar activities.

17. The Sponsors will ensure that all individuals traveling on grant funds have been informed of the travel policies stated in the Terms and Conditions and have been made aware that they are responsible for obtaining travel insurance.

Primary contact authorizations

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

All Authorizations & Legal Agreements Summary

Primary contact authorizations

Name	Club	District	Status	
K. C. George	Tiruvalla	3211	Authorized	Authorized on 17/02/2020
Joseph Ribera	Cupertino	5170	Authorized	Authorized on 17/02/2020

District Rotary Foundation chair authorization

Name	Club	District	Status	
Giju George	Quilon West End	3211	Authorized	Authorized on 28/02/2020
Russell Hobbs	Santa Cruz	5170	Authorized	Authorized on 07/03/2020

DDF authorization

Name	Club	District	Status	
Giju George	Quilon West End	3211	Authorized	Authorized on 19/02/2020
Shirish Kesavan	Quilon	3211	Authorized	Authorized on 29/02/2020
Ramesh Hariharan	Silicon Valley Passport	5170	Authorized	Authorized on 07/03/2020
Russell Hobbs	Santa Cruz	5170	Authorized	Authorized on 07/03/2020
David Willman	Aurora Gateway	5450	Authorized	Authorized on 27/02/2020
Curtis Harris	Evergreen	5450	Authorized	Authorized on 19/02/2020

Legal agreement

Name	Club	District	Status	
Padma Chari	Cupertino	5170	Accepted	Accepted on 17/02/2020
Pramod Philip	Tiruvalla	3211	Accepted	Accepted on 18/02/2020