

Global Grant Application

GRANT NUMBER
GG2347510

STATUS
Closed

Basic Information

Grant title

Increasing life-saving Dialysis capabilities in Tiruvalla

Type of Project

Humanitarian Project

Address community needs and produce sustainable, measurable outcomes

Primary Contacts

Name	Club	District	Sponsor	Role
Peter Troop	Cupertino	5170	Rotary Club	International
K. C. George	Tiruvalla	3211	Rotary Club	Host

Committee Members

Host committee

Name	Club	District	Role
N.T Abraham	Tiruvalla [Rotary Club]	3211	Secondary Contact
K. C. Mathew	Tiruvalla [Rotary Club]	3211	Secondary Contact

International committee

Name	Club	District	Role
Kiran Varshneya - Rohra	Cupertino [Rotary Club]	5170	Secondary Contact International
Steve LeFevre	Cupertino [Rotary Club]	5170	Secondary Contact International

Do any of these committee members have potential conflicts of interest?

A conflict of interest occurs when someone is in a position to make or influence a decision about a grant or award that could benefit them, their family, their business, or an entity in which they serve in a paid or voluntary leadership or advisory position.

No

Project Overview

Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?

In the state of Kerala, and particularly in and around the city of Tiruvalla, the number of patients needing regular life-saving dialysis treatments is increasing. They require frequent dialysis, 2-3 dialysis per week, expense is high and poorer patients are unable to afford treatments.

The Tiruvalla Medical Mission (TMM) is a local nonprofit hospital that already makes dialysis available to kidney disease patients unable to pay for access to care. It needs to add capacity to address the increase in kidney disease. The hospital’s community medicine department conducts free medical camps every month to identify individuals in need.

This project will purchase and install three new dialysis machines at TMM to increase the number of patients for which it can provide regular dialysis. Currently TMM serves 150 patients monthly with free dialysis treatments. With the addition of these three new machines free dialysis will be available to an additional 50 patients. We are initiating this project based on a community assessment among patients seeking dialysis at this particular hospital.

The grant will improve the capacity of local health care professionals and enhance the health infrastructure of the local community and its response to a 25% increase in patents with kidney disease.

Areas of Focus

Which area of focus will this project support?

Disease prevention and treatment

Measuring Success

Disease prevention and treatment

Which goals will your activity support?

Promoting disease prevention and treatment programs that limit the spread of communicable diseases and reduce the incidence and effect of noncommunicable diseases;

How will you measure your project's impact? You need to include at least one standardized measure from the drop-down menu as part of your application.

Measure	Collection Method	Frequency	Beneficiaries
Number of recipients of disease prevention intervention	Surveys/questionnaires	Every month	50-99

Do you know who will collect information for monitoring and evaluation?

Yes

Name of Individual or Organization

Clinic Staff and Rotarians of Host Sponsor Project committee

Briefly explain why this person or organization is qualified for this task.

All three Rotarian members of the Host Sponsor committee are established community leaders who will work with clinic staff to compile the necessary statistics for monthly reports of the number of recipients receiving treatments.

Location and Dates

Humanitarian Project

Where will your project take place?

City or town

Tiruvalla

Province or state

Kerala State

Country

India

When will your project take place?

2023-05-15 to 2024-05-15

Participants

Cooperating Organizations (Optional)

Name	Website	Location
Tiruvalla Medical Mission	https://tmmhospital.org/	Post Box No. 74, Tiruvalla – 689101 Tiruvalla India

Supporting Documents

- GG2347510_MoU_-_updated_on_08_08__2023.pdf

Do any committee members have a potential conflict of interest related to a cooperating organization?

No

Why did you choose to partner with this organization and what will its role be?

Because they are a not for profit hospital with outreach programs to serve the poor in the Tiruvalla region. TMM is a registered Charitable Society under the official name “The Dewan Bahadur Dr. V. Verghese Hospital Trust Association”.

Partners (Optional)

List any other partners that will participate in this project.

Rotarian Participants

Describe the roles and responsibilities that the host and international sponsors will have in this project. Please be specific. Which sponsor will receive and manage the grant funds?

Host Club Rotarians, particularly the project committee members, will oversee the purchase of equipment, its installation, and the cooperating organization's process in using the machines to provide medical care to patients who could otherwise not afford to pay for treatments.

Describe how the partnership between the host and international sponsors was formed. What agreement have the sponsors made toward ensuring that the project will be implemented successfully? How will they manage any challenges that arise throughout the project?

International Sponsor club project committee Rotarians will be in communication with the host committee primary contact to make sure that the project is working well. The International sponsors will receive and review the monthly measures of the project performance.

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency	U.S. dollar (USD) exchange rate	Currency Set On
INR	82	28/02/2023

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Project budgets, including the World Fund match, must be at least 30,000 USD.

#	Category	Description	Supplier	Cost in INR	Cost in USD
1	Equipment	3 - Hemodialysis machines 4008S	FRESENIUS Medical Care	2271360	27700
2	Equipment	3 - pulse oximeters	Casmed Lifesciences	180000	2195
3	Publicity	Signage printing	various	12740	155
Total budget:				2464100	30050

Supporting Documents

- 7_27_dialysis_quote_TMM_4008S_With_out_NIBP-Rotary_Thiruvalla.pdf
- 7_27_oximeter_Quote.pdf

Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	Cash from Club	Tiruvalla [Rotary Club]	1,900.00	95.00	1,995.00
2	District Designated Fund (DDF)	3211	3,000.00	0.00	3,000.00
3	District Designated Fund (DDF)	5170	9,861.00	0.00	9,861.00
4	Cash from Club	Charlotte Hall [Rotary Club]	5,000.00	250.00	5,250.00

*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow

recognition points for the additional expense.

How much World Fund money would you like to use on this project?

You may request up to 10,289.00 USD from the World Fund.

10289

Funding Summary

	DDF contributions:	12,861.00
	Cash contributions:	6,900.00
	Financing subtotal (matched contributions + World Fund):	30,050.00
<hr/>		
	Total funding:	30,050.00
	Total budget:	30,050.00

Sustainability

Humanitarian Projects

Project planning

Describe the community needs that your project will address.

There is an increased dialysis patients in and around Tiruvalla town and there are a good number of poor patients who require frequent dialysis during the course of treatment. We have made a survey mainly among the patients of T M M Hospital, Tiruvalla. Financially poor patients find it very difficult to continue the treatment. In view of the above facts, Rotary Club of Tiruvalla thought of a Global Grant project by which the poor patients can be provided with free dialysis

How did your project team identify these needs?

Through a survey among the dialysis patients.

How were members of the benefiting community involved in finding solutions?

By cooperating in the community assessment.

How were community members involved in planning the project?

Community members were not involved in planning the project, but the Host Rotary Club members planned the project.

Project implementation

Summarize each step of your project's implementation.

Do not include sensitive personal data, such as government ID numbers, religion, race, health information, etc. If you include personal data, you are responsible for informing those whose personal data is included that you are providing it to Rotary and that it will be processed in accordance with Rotary's [Privacy Policy](#).

#	Activity	Duration
1	Application to TRF	1 month
2	With approved application and receipt of funds acquisition and installation of equipment.	1 month
3	Measuring success - monthly monitoring and surveys.	11 mnths
4	In the budget we have shown the cost of the Pulse Oximeter without local tax. But we had to pay the tax during the purchase.	--
5	None	--
6	In the budget we have shown the cost of the Pulse Oximeter without local tax. But we had to pay the tax during the purchase.	--
7	Additional tax as per bill paid	--
8	Tax as per rule paid additionally.	--

Will you work in coordination with any related initiatives in the community?

No

Please explain. Are local initiatives not addressing these needs? Or, if they are, why did you decide not to work with them?

There is no local initiative to address this need which is why the Rotary Host club took the initiative to develop this grant proposal.

Please describe the training, community outreach, or educational programs this project will include.

No training is required as there are trained personal in the hospital who regularly operate the dialysis procedure.

How were these needs identified?

We are initiating this project based on a community assessment among patients seeking dialysis at this particular hospital.

What incentives (for example, monetary compensation, awards, certification, or publicity), will you use, if any, to encourage community members to participate in the project?

We can publicize the services of Rotary club which may encourage local community.

List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.

T M M Hospital, Tiruvalla

Budget

Will you purchase budget items from local vendors?

Yes

Explain the process you used to select vendors.

We invite competitive quotations and will select from among them.

Did you use competitive bidding to select vendors?

Yes

Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain the equipment and how they will be trained.

Equipment will be maintained by the Hospital and the provider will give free maintenance for a year.

Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?

The hospital will take care of maintenance. Replacement parts are available.

If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?

Yes

Please explain.

The hospital employs technicians trained in the operation of dialysis machines and provision of dialysis treatments.

After the project is completed, who will own the items purchased by grant funds? No items may be owned by a Rotary district, club, or member.

It will be owned by the hospital.

Funding

Does your project involve microcredit activities?

Have you found a local funding source to sustain project outcomes for the long term?

No

Will any part of the project generate income for ongoing project funding? If yes, please explain.

No.

Supporting Documents

- GG_2347510.msg
- Letter_from_TMM_for_Partnership_Documentation.jpg

Authorizations

Legal agreement

Global Grant Agreement - to be authorized by the primary contacts and club presidents (or DRFC chairs if district-sponsored)

This Global Grant Agreement (Agreement) is entered into by The Rotary Foundation of Rotary International (TRF) and the grant sponsors (Sponsors). In consideration of receiving this Rotary Foundation Global Grant (Grant) from TRF, the Sponsors agree that:

1. All information contained in this application is, to the best of our knowledge, true and accurate.
2. We have read the Terms and Conditions for Rotary Foundation Global Grants (Terms and Conditions) and will adhere to all policies therein.
3. The Sponsors shall defend, indemnify, and hold harmless Rotary International (RI) and TRF, including their respective directors, trustees, officers, committee members, employees, agents, associate foundations and representatives (collectively Rotary), from and against all claims, including but not limited to claims of subrogation, demands, actions, damages, losses, costs, liabilities, expenses (including reasonable attorney's fees and other legal expenses), awards, judgments, and fines asserted against or recovered from Rotary arising out of any act, conduct, omission, negligence, misconduct, or unlawful act (or act contrary to any applicable governmental order or regulation) resulting directly or indirectly from a Sponsor's and/or participant's involvement in grant-funded activities, including all travel related to the grant.
4. The failure of the parties to comply with the terms of this Agreement due to an act of God, strike, government regulation, war, fire, riot, civil unrest, hurricane, earthquake, or other natural disasters, acts of public enemies, curtailment of transportation facilities, political upheavals, civil disorders, outbreak of infectious disease or illness, acts of terrorism, or any similar cause beyond the control of the parties shall not be deemed a breach of this Agreement. In such an event, the Agreement shall be deemed terminated and the Sponsors shall refund to TRF all unexpended global grant funds within 30 days of termination.
5. TRF's entire responsibility is expressly limited to payment of the total financing amount. TRF does not assume any further responsibility in connection with this grant.
6. TRF reserves the right to cancel the grant and/or this Agreement without notice upon the failure of either or both of the Sponsors to abide by the terms set forth in this Agreement and the Terms and Conditions. Upon cancellation, TRF shall be entitled to a refund from the Sponsors of any global grant funds, including any interest earned, that have not been expended.
7. The laws of the State of Illinois, USA, without reference to its conflicts of laws principles, shall govern all matters arising out of or relating to this Agreement, including, without limitation, its interpretation, construction, performance, and enforcement.
8. Any legal action brought by either party against the other party arising out of or relating to this Agreement must be brought in either, the Circuit Court of Cook County, State of Illinois, USA or the Federal District Court for the Northern District of Illinois, USA. Each party consents to the exclusive jurisdiction of these courts, and their respective appellate courts for the purpose of such actions. Nothing herein prohibits a party that obtains a judgment in either of the designated courts from enforcing the judgment in any other court. Notwithstanding the foregoing, TRF may also bring legal action against Sponsors and/or individuals traveling on grant funds in any court with jurisdiction over them.
9. This Agreement binds and benefits the parties and their respective administrators, legal representatives, and permitted successors and assigns.
10. If any provision of this Agreement is determined to be illegal, invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect.

11. Sponsors may not assign any of their rights under this Agreement except with the prior written consent of TRF. Sponsors may not delegate any performance under this Agreement without the prior written consent of TRF. Any purported assignment of a Sponsor's rights or delegation of performance without TRF's prior written consent is void.

12. TRF may assign some or all of its rights under this Agreement to an associate foundation of TRF. TRF may delegate any performance under this Agreement to an associate foundation. Any other purported assignment of TRF's rights or delegation of performance without the Sponsors' prior written consent is void.

13. Sponsors will comply with all economic and trade sanctions, including those implemented by the Office of Foreign Assets Control (OFAC) of the United States Department of Treasury, and will ensure that they do not support or promote violence, terrorist activity or related training, or money laundering.

14. This Agreement constitutes the final agreement between the parties. No amendment or waiver of any provision of this Agreement shall be effective unless it is in the form of a writing signed by the parties.

15. Rotary may use information contained in this application and subsequent reports for promotional purposes, such as in Rotary magazine, in Rotary Leader, on rotary.org and on social media. For any and all photographs submitted with any application or follow-up report, the Sponsor hereby grants to Rotary an unlimited, perpetual, worldwide right and license to use, modify, adapt, publish, and distribute the photograph(s) in any media now known or hereafter devised, including but not limited to, in Rotary publications, advertisements, and Websites and on social media channels. The Sponsor represents and warrants that (a) each adult appearing in the photograph(s) has given her/his/their unrestricted written consent to the Sponsor to photograph them and to use and license their likeness, including licensing the photograph(s) to third parties, (b) the parent or guardian of each child under age 18 or each person who lacks legal capacity appearing in the photograph(s) has given unrestricted written consent to the Sponsor to photograph the child or individual and to use and license their likenesses, including licensing the photograph(s) to third parties, and (c) it is the copyright owner of the photograph(s) or that the copyright owner of the photograph(s) has given the Sponsor the right to license or sublicense the photograph(s) to Rotary.

16. Privacy is important to Rotary and any personal data that the Sponsor shares with Rotary will only be used for official Rotary business. The Sponsor should minimize the personal data of Grant beneficiaries that it shares with TRF to only personal data that TRF specifically requests. Personal data that is shared with TRF will be used to enable the Sponsor's participation in this Grant process, to facilitate the Sponsor's Grant experience and for reporting purposes. Personal data provided to TRF may be transferred to Rotary service providers (for example, affiliated entities) to assist Rotary in planning Grant-related activities. By applying for a grant, the Sponsor may receive information about the Grant and supplementary services via email. For further information about how Rotary uses personal data, please contact privacy@rotary.org. Personal data provided to TRF or collected on this form is subject to [Rotary's Privacy Policy](#).

17. The Sponsors agree to share information on best practices when asked, and TRF may provide their contact information to other Rotary members who may wish advice on implementing similar activities.

18. The Sponsors will ensure that all individuals traveling on grant funds have been informed of the travel policies stated in the Terms and Conditions and have been made aware that they are responsible for obtaining travel insurance.

19. To the best of our knowledge and belief, all relationships between grant committee members, district officers, and other members of the sponsor clubs or districts and any scholarship recipients, cooperating organizations, project vendors, or other individuals or organizations that will benefit from the grant have been disclosed in this application. Except as disclosed here, neither we nor any person with whom we have or had a personal or business relationship will benefit or intends to benefit from Rotary Foundation grant funds or have any interest that may represent a potential conflicting interest. A conflict of interest occurs when someone is in a position to make or influence a decision about a grant or scholarship that could benefit them, their family, their business, or an entity in which they serve in a paid or voluntary leadership or advisory position.

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District Rotary Foundation chair authorization

I hereby certify that this global grant application is complete, meets all Foundation guidelines, is eligible for funding, and that the sponsoring club and/or district is qualified.

All Authorizations & Legal Agreements Summary

Primary contact authorizations

Name	Club	District	Status	
Peter Troop	Cupertino [Rotary Club]	5170	Authorized	Authorized on 15/08/2023
K. C. George	Tiruvalla [Rotary Club]	3211	Authorized	Authorized on 16/08/2023

District Rotary Foundation chair authorization

Name	Club	District	Status	
Orrin Mahoney	Cupertino [Rotary Club]	5170	Authorized	Authorized on 03/10/2023
Giju George	Quilon West End [Rotary Club]	3211	Authorized	Authorized on 26/08/2023

DDF authorization

Name	Club	District	Status	
G Sumithran	Karunagappally [Rotary Club]	3211	Authorized	Authorized on 26/08/2023
Giju George	Quilon West End [Rotary Club]	3211	Authorized	Authorized on 26/08/2023
Orrin Mahoney	Cupertino [Rotary Club]	5170	Authorized	Authorized on 03/10/2023
Hung Wei	Cupertino [Rotary Club]	5170	Authorized	Authorized on 04/10/2023

Legal agreement

Name	Club	District	Status	
Alysa Sakkas	Cupertino [Rotary Club]	5170	Accepted	Accepted on 15/08/2023
K.S MURALEEDHA RAN PILLAI	Tiruvalla [Rotary Club]	3211	Accepted	Accepted on 16/08/2023