

**Rotary Club of Baytown**  
**FY 24-25 Budget**  
**85 members**

**This Year**  
**FY 24-25**

**Administrative Income**

Advertising	1,000.00
Happy Minutes	1,600.00
Dues	17,850.00
Meals	
Members	80,100.00
Guests	1,840.00
Make -ups	(200.00)
New members	500.00
Paul Harris	8,900.00
Polio Plus	1,780.00
<b>Total administrative income</b>	<b>113,370.00</b>

**Administrative expenses**

Advertising & marketing	500.00
Bank fees	500.00
Accounting service	5,500.00
Club Social Events	5,500.00
District 5890 dues	3,115.00
District Conference	3,000.00
District Meetings	3,500.00
District Govenor expense	3,000.00
Flowers & gifts	3,000.00
Meals	52,000.00
Table covers	1,000.00
Membership Committee	500.00
New member intiation	500.00
Office supplies/Postage	550.00
Perfect Attendance	1,500.00
Paul Harris	8,900.00
International Dues	8,997.00
International Convention	5,000.00
Building use	4,200.00
Polio Plus	1,780.00
Webhosting	828.00
<b>Total administrative expenses</b>	<b>113,370.00</b>

**Net administrative**

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**Charitable activities**

District Grant	4,000.00
Shrimp & Catfish festival	145,000.00
	149,000.00

**Local Services****Support the Next Generation of  
Community Leaders**

Four Way Test Awards	1,000.00
GCCISD Education Foundation	4,000.00
High School Scholarships	30,000.00
Interact Club Operating Stipends	4,800.00
Interact Sponsors	4,200.00
Lee College Foundation	4,000.00
Partners in Education	5,000.00
Rotaract Club	800.00
RYLA	2,000.00
Baytown Little Theater	2,000.00
Bob Hope School-District Grant	4,000.00
<b>Total Support for Next Generation</b>	<b>61,800.00</b>

**Supporting Vulnerable Populations****Within the Community**

Bay Area Homeless Services	10,000.00
CASA-Chambers/Liberty County	2,000.00
Community in Schools	3,000.00
Missouri Street Food Pantry	1,000.00
Meals on Wheels	15,000.00
Support for Veterans	2,000.00
Hands of Healing	2,000.00
Hearts and Hands	6,000.00
Bridgehaven	7,000.00
<b>Total Vulnerable Populations</b>	<b>48,000.00</b>

**Supporting Human Health & Safety**

Friends of Eddie V. Gray Wetlands Center	5,000.00
Guerro Eye Clinic	10,000.00
Disaster Aid	3,000.00
<b>Total Supporting Human Health &amp; Safety</b>	<b>18,000.00</b>

**Supporting Youth w/ Special Needs**

Support for Kids w/Special Needs	1,000.00
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Bay Area Rehabilitation Center	5,000.00
<b>Total Supporting Youth w/ Special Needs</b>	<u>6,000.00</u>
TOTAL CHARITABLE	133,800.00
TOTAL CHARITABLE REMAINING	15,200.00