



Board Members

Sally Brown (e)

George Garmany (a)

Cassidy Murphy (d)

Chad Stamm (d)

Tom Chesney (c)

Tony Martinez (b)

Anne-Marie Reader (a)

Brad Wiesley (e)

Officers

President:

Bill Meyer

President-Elect:

Marty Evans (b)

Past President:

Stan Benson (c)

Secretary (non-voting):

Mike Brady

Treasurer:

John Regur

Ex-Officio

John Sullivan, BRCF Chair

Marilynne Tarrell, BRCF Vice Chair

Guests: Merrill Glustrum, Pam Hyink, Dan Sher, Christine Ludwig

Call to Order

Presentation of Previous Minutes

Agreement on Agenda (1 minute)

Membership Issues (10 minutes) – *(Page 4 to 5)*

- New members
  - Andy Meyer
  - Penny Rather
- Resigning members
  - Denise Granberg 3/29/2017
  - Jonathan Moranchel 3/31/17
  - Susan Purdy 3/6/17
- Termination of members
  - None
- Requests for leave of absence
  - Ann Price (4 months). Moved, seconded and unanimously approved.
- AE, Roots
- Honorary member review *(Page 7)*
  - Secretary Brady brought to the BOD attention that each Honorary is not charged for this honor, but RI and District dues come to about \$126.40.
  - No action recommended, but the annual review of the list will happen at the May BOD meeting.

Liaison Reports (5 minutes)

- Local & Community – Tom Chesney
  - Pam will ask to be BOD liaison to this next year.
- International—Cassidy Murphy
  - As of 3/17/17, cash only projects are not allowed.

- Club Fellowship—Sally Brown (Pages 6 to 7)
- ON DECK for May
  - NONE

#### President's Report (60 minutes)

- Garage sale update
  - Going well, just a few weeks to go
  - Will have burrito and coffee truck there 8 to 11am
  - Will put up banner at Avalon this weekend
- Meeting management update
  - Getting the glitches worked out
  - Ann Price is about to go on leave of absence, so we'll be short on this committee
  - Bill proposed a committee of up to 20 people who could take turns, working only a few meetings each
- Website update
  - Nathan has worked up mock-ups, which should be completed by Wednesday 4/26/2017
- RiB mockup (Pages 8 to 22)
  - Chad has prepared "mirror" RiBs for the past few weeks using the new design.
  - A few more weeks of testing are needed before it becomes live
  - Hopefully, we can roll out the new design in partnership with the new website
- Rotaractors becoming members of BRC
  - The Board consensus was that making graduating Rotaractors members of BRC was not feasible.
  - The Board suggested that BNGRC reach out to Rotaractors
- BRCF grants (Pages 23 to 24)
  - The Board agreed to work collaboratively with the BRCF Board on grants and service projects, though the BRCF Board has final authority to approve all grants.
- Streaming meetings (Pages 25 to 26)
  - Marty moved to approve Gary's proposal to live stream, record and archive BRC Friday meetings. The motion was seconded and unanimously approved.
  - This approval is for a three-month pilot period, at which time the Board will review the project.
  - The Board decided to hold off on any virtual attendance at committee meetings.
- Banner for meetings (Pages 27 to 31)
  - No action recommended, but as the club has some free money, President Bill recommends we purchase a banner
- Presentation of first DRAFT 2017-18 Budget

- PE Marty Evans and PEN Mike Brady presented the proposed budget for Operations, and highlighted the major items for consideration.
- The major review and approval of the budget will happen at the May BOD meeting

#### Secretary's Report

- None

#### Treasurer's Report (15 minutes) (Pages 32 to 47)

- Review financials March 31<sup>st</sup>
  - YTD Good Works P & L
  - YTD Operations P & L
  - YTD All Inclusive P & L

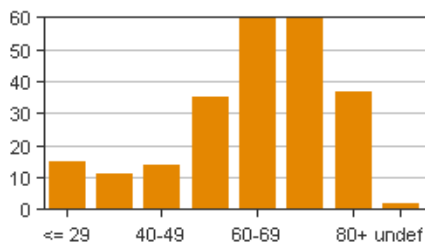
#### Open discussion (5 Minutes)

#### Adjournment

**NEXT MEETING: Monday, May 22, 2017 2:00pm, Bill's Office**

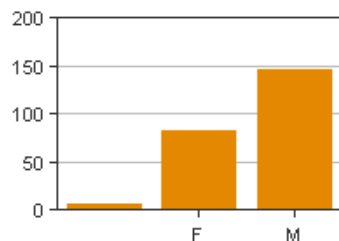
## ▼ Member Age

Group	#
<= 29	15
30-39	11
40-49	14
50-59	35
60-69	60
70-79	60
80+	37
Undef	2
<b>Total:</b>	<b>234</b>



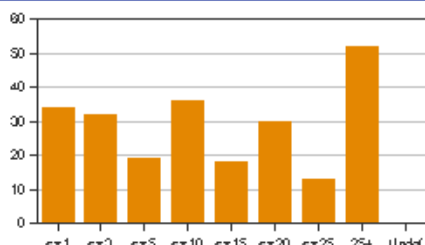
## ▼ Member Sex

Gender	#
Undef	6
Female	82
Male	146
<b>Total:</b>	<b>234</b>



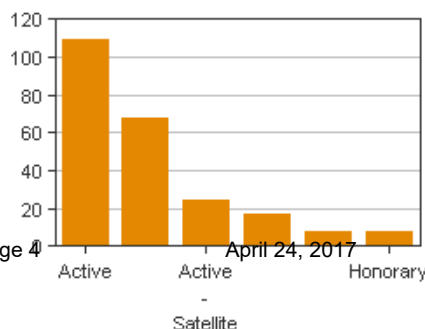
## ▼ Years of Service

Group	#
<= 1	34
1 <= 3	32
3 <= 5	19
5 <= 10	36
10 <= 15	18
15 <= 20	30
20 <= 25	13
25 +	52
Undef	0
<b>Total:</b>	<b>234</b>



## ▼ Member Type

Member Type	#
Active	109
Active-Exempt	68
Active - Satellite	24
Active - Young Professionals	17
Active-LOA	8
Honorary	8
<b>Total:</b>	<b>234</b>



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Email: [aakerrp@aol.com](mailto:aakerrp@aol.com)  
Club: Boulder  
Member Since: 04/01/10  
Birthday: 7/31  
Classification: News Media  
Degrees: BS - Montana State Univ.

(Picture unavailable)

**Beagle, Chauncey M.** (Nancy)  
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Home: 303-494-9517  
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Club: Boulder  
Member Since: 02/10/61  
Birthday: 3/19  
Anniversary: 09/07  
Classification: University Instruction  
Degrees: BA/MA



**Briscoe, Andy**  
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Member Since: 09/06/67  
Birthday: 12/16  
Classification: Honorary  
Degrees: BS Civil Engineering - Oklahoma State Univ.

(Picture unavailable)

**Gamm, Gordon** (Grace)  
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Club: Boulder  
Member Since: 10/25/13  
Birthday: 7/14  
Classification: Attorney  
BusName: Gordon Gamm  
Degrees: JD



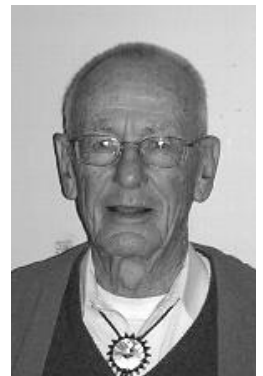
**Lisensky, Robert Paul** (Bob & Patricia)  
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Club: Boulder  
Member Since: 01/10/97  
Birthday: 12/5  
Anniversary: 06/20  
Classification: Educational Consultant  
Degrees: BA/STB/Ph. D.



**Maurer, Lawrence Joe** (Joe)  
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Club: Boulder  
Member Since: 12/11/42  
Birthday: 7/29  
Classification: Physician  
Degrees: BS/MD



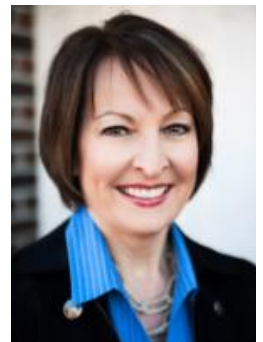
**Riggs, Carol** (David)  
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Cell: 303-818-7073  
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Club: Boulder  
Member Since: 07/01/14  
Birthday: 7/9  
Classification: Retail  
BusPosition: President  
BusName: Sturtz and Copeland Florists and Greenhouses  
Degrees: University of Colorado



**Van Dyke, Carol E**  
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Club: Boulder  
Member Since: 04/06/17  
Birthday: 11/14  
Classification:



## **LIAISON REPORT – Club Fellowship – April 17, 2017**

### **Awards:**

Please see the attached report:

I have only heard from one club award sponsor, which informed me we had not won the literacy award. I haven't heard anything from others. Perhaps Bill or someone else has heard. Committee chairs were also listed on the entries.

Our club gives the Active Senior Rotarian award. Since we had submitted an entry, I asked friends at the Englewood club to judge that category. They chose Jerry Lautigar of the Mountain Foothills Club as the winner.

Let me know if you have other questions.

Thanks, Sue

### **Caring/Family of Rotary:**

Encouragement	Michelle Carpenter, Bruce Messinger, Larrie Parrish, Barrie Hartman
Get Well / Hang in there	Bill Arnold, Diana Smith, Karl Karsrud, Dennis Frohlich
Condolences	Marilyn Wojcek, Carol Lynch, Carol Riggs
Tribute	Sweaby, Meckly, Timmons, Carlson, Cooney (District Conference)
Ongoing Health Issues	Larry Parrish (Annette) Kathy Pollicita
Gratitude	Karen Benson, Meeting Management, Carol Van Dyke
Invitations	20 invitations to valentines meeting to widows and widowers
Congratulations	Gary Berg (Karina) Lew and Sally Kingdom Jim Williams
Willie Knierim	

**Past President Greeters & Focus Schedule:** I'm happy to take care of scheduling the Past President Greeters for another year. As I wrote in last year's report, this is a pleasurable assignment. I often hear greeters say, "That's my favorite job in Rotary!" It's the only way to say "Hello" to every person in the room. Welcoming members and guests as they arrive is great fun and full of warm hugs. This "work" is one of the ongoing rewards of active participation in our club, post-presidency and I'm honored to keep doing it. – Carol Grever

**Past President Reception:** Carelli's on May 21, 4-6. Hosted by Stan Benson

### **Fundraising:**

Wine2Water netted \$10,073.06

Wicked Good in progress, net proceeds likely in the \$20,000 range

Garage Sale set for May 6, planning to begin in earnest after Wicked Good. Will need significant additional members to help.

Colorado gift boxes – sales underway through the end of the year

Blue Sky Recyclers – goal is \$25,000, paddle raiser at Wicked Good to make up the difference.

Birthday donations appears on target

Raffle will be affected by State Commission

**Social:** No social committee at this point

**Meetings on Fridays at noon**

Boulder JCC

6007 Oreg Ave., Boulder

[www.BoulderRotary.org](http://www.BoulderRotary.org)

[clubadmin@boulderrotary.org](mailto:clubadmin@boulderrotary.org)

720.772.1091

[View in your browser](#)



[Facebook](#)



[Website](#)







## **THIS WEEK'S MEETING:**

**April 21st**

The Suprising Past and Uncertain Future of the Colorado River -

Thoughts for Earth Day:

Edie Zagona

## **ON THE MENU**

Chicken enchiladas, roasted vegetable medley, tortilla soup, salad, and raspberry panna cotta

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## QUICK LINKS

[Upcoming Programs](#)

[Thank You Mike Brady, John Regur, and Sally Brown](#)

[President Bill Reviews Progress Towards Our Goals](#)

[Mike Brady's Club Secretary Report](#)

[Boulder Rotary Club Vests Available!](#)

[We All Need to Do Our Part with Meeting Management](#)

[Closed Truck Beds Needed for Storing Garage Sale Items](#)

[Celebrations of Women in Rotary](#)

[Rotary Community Corp Invites You to a Discussion of How to Regroup](#)

[Boulder and Fairview High Jamfest a Big Success](#)

[Birthdays](#)

[Program Recap: Jonathan Lev & the JCC](#)

[Club Happenings and Makeups](#)

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## UPCOMING PROGRAMS

**April 28:** What I did on my spring vacation: putting history and humor to work a year after the armed takeover of Oregon's Malheur National Wildlife Refuge: Patty Limerick

**May 5:** Sources of Strength: A program that teaches young people resilience for when times get tough, with Jenny Hecht

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**THANK YOU MIKE BRADY, JOHN REGUR, AND SALLY BROWN**



While we greatly appreciate the Avalon's gracious hosting of our club meetings ever since the 2013 flood forced us from the Spice of Life Event Center, it was a joyous thing to be at our new location---the Boulder JCC. We have John Regur, Sally Brown, and especially Mike Brady to thank for all the work they did searching for, identifying, and then working out the details for our new location. Our new meeting room is light (but not too bright!), airy, spacious, and beautiful, and also inspirational (see Bill Moore's recap of Friday's talk on that from JCC Executive Director Jonathan Lev).

And President Bill looked like a motivational speaker up there on stage on Friday!

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## **PRESIDENT BILL REVIEWS PROGRESS TOWARD OUR GOALS**

At Friday's meeting, President Bill updated us with March's review of goals achieved: we have completed 16 projects and we have eight to ten projects currently in process (journaling, for example, is not yet finished for the year). For service hours, for which the goal is 2000, we have 797.5 logged so far. Our good works funding goal is \$80,000, and we are close to that with \$75,384 contributed so far this Rotary year. We have contributed \$8,048 to Polio Plus, which is good, but let's keep contributing! We have work to do regarding our contributions to the Rotary Foundation: our goal is \$35,000 but we have only given \$16,885.

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## **MIKE BRADY'S CLUB SECRETARY REPORT**

At the March Board meeting, the board reviewed the finance and membership numbers,

reviewed liaison reports from vocational service and the Foundation, reviewed the contract with the JCC and the contract with Spice of Life, reviewed progress on the garage sale, and approved the use of the scanner for recording attendance at future meetings. In addition, the board discussed having a new focus for district grants and decided to have a single grants manager pursue DDF grants for local and international projects. President-Elect Marty and Club Secretary Mike are working on next year's budget and hope to review a two-year budget with the board at future meetings. Full board minutes are available at [boulderrotary.org](http://boulderrotary.org).

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## **BOULDER ROTARY CLUB VESTS AVAILABLE!**

At Friday's meeting, President Bill announced that the club will order 30 vests for club members to wear at the garage sale and other activities to advertise your club stripes. Each vest will include a Rotary seal and a label saying "Boulder Rotary Club – 100 +years of service to community." If interested, you are encouraged to order a size a bit larger than you might typically wear so it can fit over your clothes. One vest is \$17.25, and you must order by today by emailing Maryan Jaross or President Bill.

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## **WE ALL NEED TO DO OUR PART WITH MEETING MANAGEMENT**

At our April 14 meeting, President Bill again repeated how important it is that all members of the club find a way to support meeting management, because if we actually did that, no one would need to do it more than once every other month or so. Please volunteer.

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## **CLOSED TRUCK BED NEEDED FOR STORING SOME GARAGE SALE ITEMS!**

Please speak with President Bill if you have a truck with a closed bed that you can live without for a few days, into which garage sale items can be put just before the event.

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## **CELEBRATION OF WOMEN IN ROTARY**

At the April 14 meeting, Past DG Peter Ewing reminded us that we have three big anniversaries coming up for Rotary in 2017: 100 years for the Foundation, 30 years for polio eradication efforts, and 30 years of having women in Rotary. On April 22, a Celebration of Women in Rotary will be held in Golden; see [rotary5450.org](http://rotary5450.org) to sign up to attend.

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## **ROTARY COMMUNITY CORP INVITES YOU TO A DISCUSSION OF HOW TO REGROUP**

Please join us for a meeting about the Rotary Community Corp (RCC) at 11:00am on Friday, April 21 just before our meeting. There will be several members of the Association for Community Living (ACL) to discuss various ways to get the RCC up and going again. RCC has a membership base of adults with developmental disabilities as well as their friends, family and supporters – all sharing Rotary's motto of Service Above Self. Since



Leigh Flanagan left our club, the group has been on a hiatus so this meeting is to figure out how to best move forward. Please contact Cynda for more information: [cyndaca@hotmail.com](mailto:cyndaca@hotmail.com) or 303 522-1482.

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## BOULDER AND FAIRVIEW HIGH JAMFEST A BIG SUCCESS

Boulder High School and Fairview High School Interact clubs, sponsored by Boulder Rotary, worked together to successfully run the Thursday, April 6th annual battle of the bands, Jamfest, as a fundraiser and community builder. Around \$1000 was raised for Attention Homes, a Boulder non-profit organization that helps change lives for local youth in crisis. Six high school bands competed. Sakurai, from Boulder High, was the winning band and gets a 4-hour recording session with Coupo Studios to produce a song that will air on radio stations KBCO and KCVR. Dafna Margalit, from Fairview, was runner up and will play on the air for radio station KGNU. Thanks to food sponsors: Cosmos Pizza, Silver Mine Subs, Ozo Coffee, and Illegal Pete's.



Interact is a Rotary International's service club for young people ages 12-18 who want to join together to tackle the issues in their community.

Image: Emily Zuetell Boulder High Interact treasurer, Shawna Shirazi Attention Homes

Runaway and Homeless Youth Program Coordinator, and Kati Roan Fairview High Interact president at JamFest 2017.

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## BIRTHDAYS

April 18: John Kottke

April 19: Tom Price

April 20: Sue Lounsbury

April 22: Mike Simpson

April 24: Kris Simms

April 25: Han Peterson

And a big THANKS! to all of our members who on their own birthdays help support our community's youth; your donations are so important for our Club's scholarship programs!

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## PROGRAM RECAP: MILLENNIALS AND THE REST OF US

Millennials are loosely defined as those born between the early 1980s and the early 2000s, children of Baby Boomers and early Gen-Xers. So they are now in their late teens to early thirties.

Speakers Jack Williamson and Emma Neuberger told Boulder Rotary Friday that the gulf between the young millennials and the old folks, like us, isn't as large as many people think.

Jack, a retired Air Force chaplain, felt writing might be a good platform for sharing life



issues between young and old. After seeing success with a program matching high schoolers with senior citizens, he decided to try a similar effort with millennials, aka CU students, and local residents over 50 years old. After the program was publicized, he ended up with 40 students and 40 volunteers from the community.

The students received credit for the class, where each of them was paired with one of the “elders.” Jack said the results illustrated the power of breaking down silos between the generations, noting there is only “a thin” difference between them.

Emma, a CU junior, was one of those students. She said she and her partner mentored each other during their interactions. Each team completed three writing projects, starting with New Yorker magazine-style profiles of each other. Participants’ ages ranged from 19 to 87.

Emma’s teammate, Lou, also spoke, calling the class “a beautiful and very rich experience. I have learned as much from Emma as she may have learned from me.”

Jack described millennials as “optimistic, amazing, competent people,” eager to find new purpose, to develop an awareness of how to improve the world for those to come.

The intergenerational communication course is offered through CU’s Program for Writing and Rhetoric.

*\* Speaker summary provided by Sue Deans*

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## **CLUB HAPPENINGS & MAKEUPS**

**BNGRC** meets at 7 pm on the first and third Tuesday of each month at the Mapleton YMCA

**BRC.Roots** meets from 7:30 to 8:30 am the second Tuesday of each month at The Egg & I on Baseline

**RYLA and Young RYLA** applications are being accepted from now through April 30th. Contact Bill Rubin.

**Journalers** pick up your journals on April 21st

**BRC.Roots Social** at Via Perla on April 19 from 5:30 to 7:30; email Nancy at [n.chinwagner@gmail.com](mailto:n.chinwagner@gmail.com) to RSVP

**Rotaract** meets April 19th at Humanities 160 from 6 to 7 p.m.

**DISTRICT 5450 CONFERENCE**, April 21 at midnight is the last moment for registering for the conference! April 24th is the last day to register for the Environmental Sustainability preconference. The District Conference is April 28-30 at Cheyenne Mountain Resort, see [rotary5450.org](http://rotary5450.org) for details and to register.

**Red Badge Committee** meets May 3 at 7:30 am at The Buff

**Rotary Comes Home** dinners are back—June 3: Marty Evans, Carol Lynch, Sue Lounsbury, Joanna Cain, and Lyndsey Sachs are looking for willing hosts and hungry Rotarians to participate.

**BRC Garage Sale** is May 6 from 8 a.m. to noon at the Avalon

\* \* \*

**Boulder Valley Rotary** meets for lunch at Noon TUESDAY at Millennium Harvest House Hotel; 1345 28th St. Boulder

**Flatirons Rotary** meets at 7:15 A.M. WEDNESDAY at East Boulder Senior Center; 5660 Sioux Drive.

**Coal Creek Rotary** meets for lunch at Noon THURSDAY at Alfalfa's Market in Louisville, 785 E. South Boulder Road.

**Niwot Rotary** meets at 7:15 a.m. THURSDAY at the Left Hand Grange; 195 2nd Ave. in historic downtown Niwot. Look for the Rotary sign in front of the building on the northeast corner.

**BRC Red Badge Society** meetings for new members and their sponsors - all Rotarians welcome - are on the first WEDNESDAY of the month at 7:30 A.M. at The Buff Restaurant. Red Badge meetings count as makeups for both new and old Club members. You don't have to be either new or old - middle-aged will do nicely.

And any time, any place so long as your computer is connected, **Rotary eClub One** will extend the hand of Rotary: Log on to <http://www.rotaryclubone.org> and follow the prompts.

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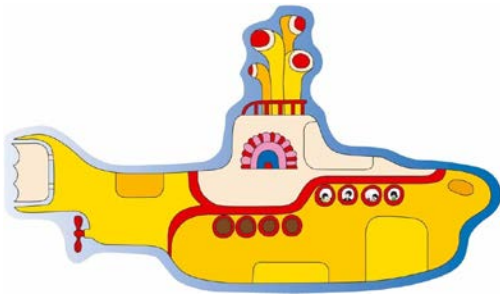
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**SUB-MIT RIB NOTICES &  
ANNOUNCEMENTS**

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**CLUB HIGHLIGHTS**



The Yellow Submarine is your place to submit announcements and club happening for the RIB.

Click the submarine, fill out the form as completely as possible, and your submission will be included. All submissions must be in by \_\_\_\_ for inclusion in the following Tuesday's edition.

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## RIB ANNOUNCEMENTS

The Rib is compiled by Sue Deans, Diana Sherry, Maryan Jaross, Bill Moore, and Cassidy Murphy with contributions from many others, this week including George Garmany, Jill Marce, Carol Van Dyke, Deborah

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Sign up for the quarterly newsletter from BRC's award-winning project, The Visionaria Network

Learn more about BRC's International Service Projects

Learn more about BRC's Local and Community Service Projects

Learn more about BRC's Vocational Service Projects

Learn more about BRC's Youth Service Projects

Kelly, Deidre Farrell, John Mozeliak,  
Marty Evans, and Bill Meyer.

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The Cyber RIB is the official journal of activities for the Rotary Club of Boulder, Colorado U.S.A., chartered on April 1, 1919 as the 455th Rotary Club in the world. The RIB is edited by Diana Sherry and Sue Deans with lots of help from other Boulder Rotarians. The RIB sends current club information to club members and to others on request. Heartfelt thanks to our late distinguished editors Bob Bradfield and Ted Manning, as well as Ron Secrist for three years of dedicated service, and Laura Smith for design of the emailed RiB!

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Your are receiving this because you are on the BRC tech committee.

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Boulder Rotary Club

PO Box 17635

Boulder, CO 80308

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## **PROPOSAL FROM BRCF BOARD**

### **BRC – BRCF MOU**

3. Decisions on the priorities and pattern of benevolent giving and disbursal of charitable funds shall be made through a collaborative decision-making process between the two governing boards with full communication with the club membership. Such decisions shall include but not be limited to: the balance between domestic and international program grantees; the magnitude of giving levels; the role and responsibilities of outside organizations in the programs; the fundraising techniques to be used (i.e. Signature Event, portions of dues used, garage sales, planned giving, sale of merchandise etc.); whether to have a permanent endowment; and, the structure of the grant program.
4. The Board of the Foundation, pursuant to its bylaws and under the requirements of the Internal Revenue Code, has ultimate authority for decision making relating to the use of Foundation funds.
5. Each Board will keep the other currently and fully informed about any grant to be made by either Board for charitable purposes in advance of the actual decisions with reasonable opportunity provided for a joint meeting of the Boards should either Board so request. However, Club committees will retain their authority to manage and direct their committee budgets.
6. Within reason, the two Boards shall decide what types and portions of charitable donations by members of the Club will be deposited with and disbursed by the Foundation and thereby qualify as deductions from the member's taxable income as provided in Federal and State law.

### **Current Proposal**

1. \$8000 for Community School Summer Programs, from the Gamm Fund.

We propose allocating \$4000 each to the following programs:

The Family Learning Center, at 3164 34th St. This Center serves 65-70 students in all, which includes a range of pre-school, elementary, middle and high school, as well as an adult program. Our funds would be designated for their pre-school children for the summer enrichment 6-week program. The Director, Ramona Thomas, explained to me that they do not have the funds to support enough of these children in the summer.

New Horizons Cooperative PreSchool at 1825 Upland. They hold T-Th, and MWF classes throughout the school year, hosting 16 children in each class; they too have difficulty funding their summer program for these children. Director, Isolde Stewart.

These institutions work closely with the BVSD, are 503c not-for profit, each with their own Foundation.

2. With regard to the Education Endowment Fund, we recommend an allocation of \$5000 to the BVSD Summer Enrichment Program, which we have supported for each of the past 2 years. We

also recommend that the BRCF use \$7500 of EE available dollars to support the Rotary Residency Scholarship Program.

We recommend that the remaining \$5000 in proceeds continue to be invested in the Endowment, to be available as a “rainy day” fund in case there is a bad year for our investments in the near future.



## Proposal to Stream and Record BRC Meetings

### Background:

For the past several months we have been testing the use of **Zoom.us** videoconferencing platform to stream, record, and archive our meetings online.

Streaming online allows members (and others who are authorized to do so) to access and participate in regular Friday meetings. Zoom is also being used for committee meetings (eg, Membership Committee where remote attendees can videoconference in). Online access is available on all pcs (with camera/mic), tablets, smart phones. Audio only is also available using a simple phone call to special number. (note: streaming for remote participants has had only limited testing to date)

Recording allows a local recording to be made/stored on the host computer, as well as any *authorized* computer joining the session. This recording can then be uploaded to an archive (e.g., YouTube) and be made available via a link. This link can be placed in a list of meetings/programs on our web site as well as placed in the RIB or shared in an email or text.

We can separate the recorded BRC business meeting from the speaker presentation and have access from separate links, if needed.

Speakers will be asked to sign a release (drafted by President Bill--attached) to allow use of their recorded presentation. On the rare occasion that a speaker does not want their presentation to be available generally, it can be password protected and/or be placed on BRC web site in our "members only" section.

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### Proposal:

I propose we start regular **live streaming** of BRC Friday meetings, announcing this in weekly PP and RIB including a regular posting with the Zoom link, phone # and meeting ID.

President Bill could suggest a process to get speaker's signatures on the release and to store these documents. President Bill has also suggested we post a sign outside the meeting space clearly announcing that the meetings are being.

I also propose that we **record and archive** BRC Friday meetings (and possibly committee meetings) using a process decided by tech committee and approved President with input from the board and interested committee chairs. The new BRC web site should include a section to access the recorded videos.

### Resources required:

We will need to **subscribe to a Zoom Pro Account at \$15/mo.** (In future, may need more than one account if wanting to have simultaneous meetings with remote attendees.)

Otherwise, for Friday meetings, I think we're in good shape with present camera, PC (generously donated by Mike B.) and connectors, cables, and adaptors that I have available.

However, use of Zoom to allow virtual attendance at committee meetings could be highly valuable--making such meetings considerably easier and more convenient to schedule and attend. For these, it might be desirable to get a \$200 conference camera/speakerphone such as [Logitech Conference Cam BCC950](#)—particularly for meetings having both an in-person group and virtual (remote) attendees.

-Submitted by Gary Kahn 4/18/17

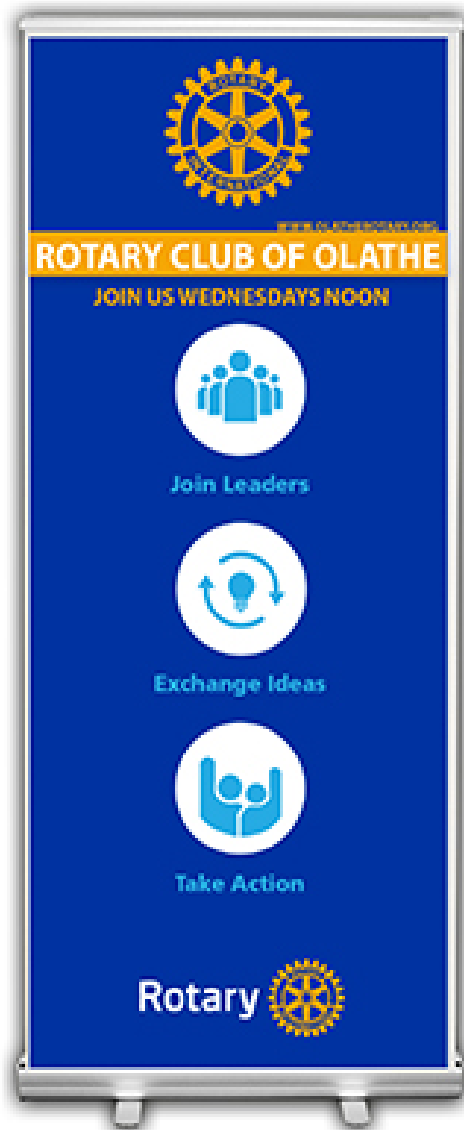
Retractable banner is easy to set up and rolls up like common window shades with the graphic protected inside a lightweight self-contained aluminum casing. Two solid support feet swivel out and the 3-piece support pole makes setup easy. Includes a zippered black canvas/nylon carrying case with a shoulder strap. Measures approximately 33" wide x 80" high.

\$215.00











Boulder Rotary Club  
**Balance Sheet**  
As of March 31, 2017

	Mar 31, ...	Mar 31, 16
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
1010 · Chase Inactive Oper acct #3800	100.00	23,052.71
1011 · Chase New Operating acct #2705	2,246.16	0.00
1015 · Chase Raffle checking #4814	954.59	2,415.09
1016 · Chase Savings #6141	0.00	18.95
1025 · Chase Global Grants #9845	4,036.86	19,534.69
1030 · Chase CD #0932	0.00	29,556.92
1035 · Chase Trust Account #6859		
10351 · WCSC	9,853.06	0.00
10352 · Adelante	500.00	0.00
10353 · Residential Scholarships	5,100.00	0.00
10354 · Vocational Scholarships	5,523.00	0.00
10355 · Study Abroad Scholarships	4,600.00	0.00
10356 · General fund	5,675.29	0.00
10357 · Misc GW purposes	278.27	0.00
10358 · Helping Hands	500.00	0.00
10365 · Inter company account transfers	-15198.00	0.00
1035 · Chase Trust Account #6859 - Other	0.00	151.62
Total 1035 · Chase Trust Account #6859	16,831.62	151.62
Total Checking/Savings	24,169.23	74,729.98
Other Current Assets		
1100 · Accounts receivable - members	12,931.30	24,261.84
1110 · Accounts receivable - other	0.00	15,295.76
1130 · A/R - BRCF Bday/SigEv exp reimb	0.00	-117.19
1155 · Prepaid expenses	300.00	300.00
Total Other Current Assets	13,231.30	39,740.41
Total Current Assets	37,400.53	114,470.39
Fixed Assets		
1500 · Club equipment	18,886.29	18,886.29
1550 · Accumulated depreciation	-18,674.54	-18,622.54
Total Fixed Assets	211.75	263.75
Other Assets		
1800 · Deposits	0.00	620.00
Total Other Assets	0.00	620.00
<b>TOTAL ASSETS</b>	<b>37,612.28</b>	<b>115,354.14</b>
<b>LIABILITIES &amp; EQUITY</b>		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Accounts payable	18,874.98	37,456.08
Total Accounts Payable	18,874.98	37,456.08
Other Current Liabilities		



Boulder Rotary Club  
**Balance Sheet**  
As of March 31, 2017

	Mar 31, ...	Mar 31, 16
2010 · Accounts payable - other	300.00	711.37
2220 · Clearing - BRC Foundation	60.00	-162.32
2230 · Clearing -Major BRC Fundraisers		
22301 · Wicked Good Fundraiser	0.00	10,406.76
2230 · Clearing -Major BRC Fundraisers - ...	0.00	710.00
Total 2230 · Clearing -Major BRC Fundraisers	0.00	11,116.76
2231 · Small Fund-Raising Efforts	0.00	7,277.17
2235 · Clearing - Res HS Scholarships	2,300.00	0.00
2236 · Clearing - Tec Scholarships	500.00	0.00
2239 · Clearing - Power of Soap	9,800.00	2,500.00
2240 · Clearing -EndPolio Mbr contrib	0.00	-25.00
2250 · Clearing -TRF- Member contrib	0.00	5,889.60
2270 · Clearing - BNGRC Pilot Club	1,660.47	1,628.41
2272 · Clearing - CU Rotaract	-274.54	524.69
2287 · Nuestra Perspectiva Dist Grant	0.00	111.62
2289 · Suswa, Kenya, District Grant	0.00	-80.00
2292 · Clearing-PeruvPromise in Action		
PPIA non MG / Visionaria non GG	708.19	708.19
2292 · Clearing-PeruvPromise in Action - ...	170.00	85.00
Total 2292 · Clearing-PeruvPromise in Action	878.19	793.19
2290 · YE Student emergency funds	0.00	1,500.00
2100 · Marble raffle winners pot	1,256.75	702.50
Total Other Current Liabilities	16,480.87	32,487.99
Total Current Liabilities	35,355.85	69,944.07
Long Term Liabilities		
2283 · Visionaria Global Grant #141308	0.00	-307.63
2284 · Visionaria GG #1532448	2,623.31	18,266.14
Total Long Term Liabilities	2,623.31	17,958.51
Total Liabilities	37,979.16	87,902.58
Equity		
3000 · Club Fund Balance	-16403.85	-574.78
Net Income	16,036.97	28,026.34
Total Equity	-366.88	27,451.56
TOTAL LIABILITIES & EQUITY	37,612.28	115354.14

Boulder Rotary Club  
Budget V Actual P&L - All Inclusive  
July 2016 through March 2017

	Jul '16 - March	Budget	\$ Over Bu...
Ordinary Income/Expense			
Income			
MEMBERSHIP DUES			
4010 · Active Member Dues	57,577.24	69,843.75	-12,266.51
4020 · New members - prorated	66.66	1,200.01	-1,133.35
4030 · Initiation fees	200.00	0.00	200.00
Total MEMBERSHIP DUES	57,843.90	71,043.76	-13,199.86
MEAL REVENUES			
4100 · Active members - prebilled	77,771.00	78,660.00	-889.00
4110 · Exempt members	760.00	10,719.00	-9,959.00
4120 · Guest meals	7,472.00	4,500.00	2,972.00
4130 · Red Badge Society meetings	1,051.71	2,133.00	-1,081.29
4140 · Meeting make-up credits	-345.00	0.00	-345.00
Total MEAL REVENUES	86,709.71	96,012.00	-9,302.29
FUND RAISING ACTIVITIES			
4200 · Marble Raffle - fundraising	1,931.50	2,812.50	-881.00
4210 · Birthday contributions - BRCF	7,607.35	4,500.00	3,107.35
4240 · BRC Foundation Grants	25,164.29	40,000.00	-14,835.71
4260 · Other fund-raising activities	33,328.06	12,000.00	21,328.06
Total FUND RAISING ACTIVITIES	68,031.20	59,312.50	8,718.70
SOCIAL ACTIVITIES			
4320 · Theater program	0.00	0.00	0.00
4330 · Rotary Comes Home dinners	0.00	950.00	-950.00
Total SOCIAL ACTIVITIES	0.00	950.00	-950.00
OTHER INCOME			
4800 · Interest income	1.06	0.00	1.06
4801 · Miscellaneous Income	3,097.00	0.00	3,097.00
Total OTHER INCOME	3,098.06	0.00	3,098.06
Total Income	215,682.87	227,318.26	-11,635.39
Expense			
CLUB SERVICE			
Meals expense			
5010 · Meals	79,772.90	74,849.99	4,922.91
5011 · Club meeting space	11,925.00	11,812.50	112.50
5020 · Red Badge Society meetings	1,278.89	2,133.00	-854.11
Total Meals expense	92,976.79	88,795.49	4,181.30
Administration			
5110 · Contract services - club adm	33,750.00	33,750.00	0.00
5111 · Assistant's Contract	0.00	4,590.00	-4,590.00
5115 · Contract Services - Accounting	13,500.00	4,500.00	9,000.00
Total Administration	47,250.00	42,840.00	4,410.00
Office Expenses			

Boulder Rotary Club  
Budget V Actual P&L - All Inclusive  
July 2016 through March 2017

	Jul '16 - M...	Budget	\$ Over Bu...
5220 · Office supplies and expense	1,598.74	0.00	1,598.74
5230 · Printing and copying	9.75	500.00	-490.25
5240 · Postage and shipping	133.39	190.00	-56.61
5250 · Telephone/Internet access	0.00	500.00	-500.00
5260 · Insurance	-49.00	500.00	-549.00
5270 · Personal property taxes	0.00	100.00	-100.00
5280 · PayPal/Merchant Fees	68.19	0.00	68.19
Total Office Expenses	1,761.07	1,790.00	-28.93
Communication			
5300 · Club Newsletter	0.00	150.00	-150.00
5340 · Website	330.84	1,350.00	-1,019.16
5341 · Club Software	449.00	500.00	-51.00
Total Communication	779.84	2,000.00	-1,220.16
Membership			
5400 · Badges, banners & supplies	143.57	1,200.00	-1,056.43
5410 · Rotary International dues	17,637.86	18,858.00	-1,220.14
5420 · District 5450 dues	10,980.00	11,250.00	-270.00
5430 · Dist. 5450 Conf./Assembly/Tr...	606.00	300.00	306.00
5460 · Strategic Planning	0.00	500.00	-500.00
5470 · Membership expense			
5471 · PETS Conference	0.00	720.00	-720.00
5472 · Other membership expense	0.00	50.00	-50.00
5475 · Membership background c...	0.00	100.00	-100.00
Total 5470 · Membership expense	0.00	870.00	-870.00
5495 · Bad Debt Expense	3,590.00	0.00	3,590.00
Total Membership	32,957.43	32,978.00	-20.57
Meetings			
5510 · Depreciation expense	0.00	403.00	-403.00
5550 · Meeting Management Comm...	0.00	600.00	-600.00
Total Meetings	0.00	1,003.00	-1,003.00
Fellowship			
5600 · Awards	0.00	300.00	-300.00
5610 · Caring Committee	0.00	200.00	-200.00
5620 · Rotary International Conferen...	0.00	0.00	0.00
Raffle			
5640 · Raffle license and expenses	150.00	0.00	150.00
Total Raffle	150.00	0.00	150.00
Social			
5680 · Theater program	1,373.70	0.00	1,373.70
Total Social	1,373.70	0.00	1,373.70
Total Fellowship	1,523.70	500.00	1,023.70



Boulder Rotary Club  
Budget V Actual P&L - All Inclusive  
July 2016 through March 2017

	Jul '16 - M...	Budget	\$ Over Bu...
Total CLUB SERVICE	177,248.83	169,906.49	7,342.34
COMMUNITY SERVICE			
5700 · Grant and projects			
Rotary Community Corps	0.00	149.99	-149.99
Adelante Mentoring Project	0.00	500.00	-500.00
Spelling Bee Sponsorship	1,605.35	0.00	1,605.35
Total 5700 · Grant and projects	1,605.35	649.99	955.36
5710 · Literacy			
Adult learner award	0.00	0.00	0.00
Imagination Library	0.00	4,000.00	-4,000.00
5710 · Literacy - Other	500.00	0.00	500.00
Total 5710 · Literacy	500.00	4,000.00	-3,500.00
5730 · Preserve Planet Earth	0.00	500.00	-500.00
Total COMMUNITY SERVICE	2,105.35	5,149.99	-3,044.64
INTERNATIONAL SERVICE			
5810 · Study Abroad Scholarships	3,500.00	3,500.00	0.00
5820 · World Community Service			
Quick Response Team/Shelter Box	0.00	0.00	0.00
WCSC Grants	5,115.05	10,000.00	-4,884.95
Total 5820 · World Community Service	5,115.05	10,000.00	-4,884.95
5830 · Youth Exchange	3,550.06	6,960.00	-3,409.94
Total INTERNATIONAL SERVICE	12,165.11	20,460.00	-8,294.89
VOCATIONAL SERVICE			
5900 · Vocational service awards			
Boulder TEC scholarships	3,568.00	2,900.00	668.00
Total 5900 · Vocational service awards	3,568.00	2,900.00	668.00
5910 · RYLA/Young RYLA	4,950.00	4,500.00	450.00
5920 · Res. High School Scholarships	0.00	0.00	0.00
5930 · Interact/Rotaract/4-Way Test			
Youth Relations Committee	146.80	100.00	46.80
4-Way Test Committee	0.00	250.00	-250.00
Total 5930 · Interact/Rotaract/4-Way ...	146.80	350.00	-203.20
Total VOCATIONAL SERVICE	8,664.80	7,750.00	914.80
Social Activities Expense			
Interact Club Committee	0.00	0.00	0.00
Rotaract Club Committee	0.00	0.00	0.00
Rotary Community Corps	0.00	0.00	0.00
Total Social Activities Expense	0.00	0.00	0.00
Total Expense	200,184.09	203,266.48	-3,082.39

Boulder Rotary Club  
Budget V Actual P&L - All Inclusive  
July 2016 through March 2017

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	Jul '16 - M...	Budget	\$ Over Bu...
Net Ordinary Income	15,498.78	24,051.78	-8,553.00
Other Income/Expense			
Other Expense			
6000 · Extraordinary Adjustment	-538.19	0.00	-538.19
Total Other Expense	-538.19	0.00	-538.19
Net Other Income	538.19	0.00	538.19
Net Income	16,036.97	24,051.78	-8,014.81

Boulder Rotary Club  
Budget v Actual P&L - Operations  
July 2016 through March 2017

	Jul '16 - ...	Budget	\$ Over B...
Ordinary Income/Expense			
Income			
MEMBERSHIP DUES			
4010 · Active Member Dues	57,577.24	69,843.75	-12,266.51
4020 · New members - prorated	66.66	1,200.01	-1,133.35
4030 · Initiation fees	200.00	0.00	200.00
Total MEMBERSHIP DUES	57,843.90	71,043.76	-13,199.86
MEAL REVENUES			
4100 · Active members - prebilled	77,771.00	78,660.00	-889.00
4110 · Exempt members	760.00	10,719.00	-9,959.00
4120 · Guest meals	7,472.00	4,500.00	2,972.00
4130 · Red Badge Society meetings	1,051.71	2,133.00	-1,081.29
4140 · Meeting make-up credits	-345.00	0.00	-345.00
Total MEAL REVENUES	86,709.71	96,012.00	-9,302.29
OTHER INCOME			
4800 · Interest income	1.06	0.00	1.06
4801 · Miscellaneous Income	3,097.00	0.00	3,097.00
Total OTHER INCOME	3,098.06	0.00	3,098.06
Total Income	147,651.67	167,055.76	-19,404.09
Expense			
CLUB SERVICE			
Meals expense			
5010 · Meals	79,772.90	74,849.99	4,922.91
5011 · Club meeting space	11,925.00	11,812.50	112.50
5020 · Red Badge Society meetings	1,278.89	2,133.00	-854.11
Total Meals expense	92,976.79	88,795.49	4,181.30
Administration			
5110 · Contract services - club adm	33,750.00	33,750.00	0.00
5111 · Assistant's Contract	0.00	4,590.00	-4,590.00
5115 · Contract Services - Accounting	13,500.00	4,500.00	9,000.00
Total Administration	47,250.00	42,840.00	4,410.00
Office Expenses			
5220 · Office supplies and expense	1,588.74	0.00	1,588.74
5230 · Printing and copying	9.75	500.00	-490.25
5240 · Postage and shipping	133.39	190.00	-56.61
5250 · Telephone/Internet access	0.00	500.00	-500.00
5260 · Insurance	-49.00	500.00	-549.00
5270 · Personal property taxes	0.00	100.00	-100.00
5280 · PayPal/Merchant Fees	68.19	0.00	68.19
Total Office Expenses	1,751.07	1,790.00	-38.93
Communication			
5300 · Club Newsletter	0.00	150.00	-150.00
5340 · Website	330.84	1,350.00	-1,019.16
5341 · Club Software	449.00	500.00	-51.00

Boulder Rotary Club  
Budget v Actual P&L - Operations  
July 2016 through March 2017

	Jul '16 - ...	Budget	\$ Over B...
Total Communication	779.84	2,000.00	-1,220.16
Membership			
5400 · Badges, banners & supplies	143.57	1,200.00	-1,056.43
5410 · Rotary International dues	17,637.86	18,858.00	-1,220.14
5420 · District 5450 dues	10,980.00	11,250.00	-270.00
5430 · Dist. 5450 Conf./Assembly/Tr...	606.00	300.00	306.00
5460 · Strategic Planning	0.00	500.00	-500.00
5470 · Membership expense			
5471 · PETS Conference	0.00	720.00	-720.00
5472 · Other membership expense	0.00	50.00	-50.00
5475 · Membership background c...	0.00	100.00	-100.00
Total 5470 · Membership expense	0.00	870.00	-870.00
5495 · Bad Debt Expense	3,590.00	0.00	3,590.00
Total Membership	32,957.43	32,978.00	-20.57
Meetings			
5510 · Depreciation expense	0.00	403.00	-403.00
5550 · Meeting Management Comm...	0.00	600.00	-600.00
Total Meetings	0.00	1,003.00	-1,003.00
Fellowship			
5600 · Awards	0.00	300.00	-300.00
5610 · Caring Committee	0.00	200.00	-200.00
5620 · Rotary International Conferen...	0.00	0.00	0.00
Social			
5680 · Theater program	0.00	0.00	0.00
Total Social	0.00	0.00	0.00
Total Fellowship	0.00	500.00	-500.00
Total CLUB SERVICE	175,715.13	169,906.49	5,808.64
Total Expense	175,715.13	169,906.49	5,808.64
Net Ordinary Income	-28,063.46	-2,850.73	-25,212.73
Other Income/Expense			
Other Expense			
6000 · Extraordinary Adjustment	-538.19	0.00	-538.19
Total Other Expense	-538.19	0.00	-538.19
Net Other Income	538.19	0.00	538.19
Net Income	-27,525.27	-2,850.73	-24,674.54



Boulder Rotary Club  
**Budget V Actual P&L - Good Works**  
July 2016 through March 2017

	Jul '16 - M...	Budget	\$ Over Bu...
Ordinary Income/Expense			
Income			
FUND RAISING ACTIVITIES			
4200 · Marble Raffle - fundraising	1,931.50	2,812.50	-881.00
4210 · Birthday contributions - BRCF	7,607.35	4,500.00	3,107.35
4240 · BRC Foundation Grants	25,164.29	40,000.00	-14,835.71
4260 · Other fund-raising activities	33,328.06	12,000.00	21,328.06
Total FUND RAISING ACTIVITIES	68,031.20	59,312.50	8,718.70
SOCIAL ACTIVITIES			
4320 · Theater program	0.00	0.00	0.00
4330 · Rotary Comes Home dinners	0.00	950.00	-950.00
Total SOCIAL ACTIVITIES	0.00	950.00	-950.00
OTHER INCOME			
4800 · Interest income	0.00	0.00	0.00
Total OTHER INCOME	0.00	0.00	0.00
Total Income	68,031.20	60,262.50	7,768.70
Expense			
CLUB SERVICE			
Fellowship			
Raffle			
5640 · Raffle license and expens...	140.00	0.00	140.00
Total Raffle	140.00	0.00	140.00
Social			
5680 · Theater program	1,373.70	0.00	1,373.70
Total Social	1,373.70	0.00	1,373.70
Total Fellowship	1,513.70	0.00	1,513.70
Total CLUB SERVICE	1,513.70	0.00	1,513.70
COMMUNITY SERVICE			
5700 · Grant and projects			
Rotary Community Corps	0.00	149.99	-149.99
Adelante Mentoring Project	0.00	500.00	-500.00
Spelling Bee Sponsorship	1,605.35	0.00	1,605.35
Total 5700 · Grant and projects	1,605.35	649.99	955.36
5710 · Literacy			
Adult learner award	0.00	0.00	0.00
Imagination Library	0.00	4,000.00	-4,000.00
5710 · Literacy - Other	500.00	0.00	500.00
Total 5710 · Literacy	500.00	4,000.00	-3,500.00
5730 · Preserve Planet Earth	0.00	500.00	-500.00



Boulder Rotary Club  
**Budget V Actual P&L - Good Works**  
July 2016 through March 2017

	Jul '16 - M...	Budget	\$ Over Bu...
Total COMMUNITY SERVICE	2,105.35	5,149.99	-3,044.64
INTERNATIONAL SERVICE			
5810 · Study Abroad Scholarships	3,500.00	3,500.00	0.00
5820 · World Community Service			
Quick Response Team/Shelter Box	0.00	0.00	0.00
WCSC Grants	5,115.05	10,000.00	-4,884.95
Total 5820 · World Community Servi...	5,115.05	10,000.00	-4,884.95
5830 · Youth Exchange	3,550.06	6,960.00	-3,409.94
Total INTERNATIONAL SERVICE	12,165.11	20,460.00	-8,294.89
VOCATIONAL SERVICE			
5900 · Vocational service awards			
Boulder TEC scholarships	3,568.00	2,900.00	668.00
Total 5900 · Vocational service awar...	3,568.00	2,900.00	668.00
5910 · RYLA/Young RYLA	0.00	4,500.00	-4,500.00
5920 · Res. High School Scholarships	0.00	0.00	0.00
5930 · Interact/Rotaract/4-Way Test			
Youth Relations Committee	146.80	100.00	46.80
4-Way Test Committee	0.00	250.00	-250.00
Total 5930 · Interact/Rotaract/4-Wa...	146.80	350.00	-203.20
Total VOCATIONAL SERVICE	3,714.80	7,750.00	-4,035.20
Social Activities Expense			
Interact Club Committee	0.00	0.00	0.00
Rotaract Club Committee	0.00	0.00	0.00
Rotary Community Corps	0.00	0.00	0.00
Total Social Activities Expense	0.00	0.00	0.00
Total Expense	19,498.96	33,359.99	-13,861.03
Net Ordinary Income	48,532.24	26,902.51	21,629.73
Net Income	48,532.24	26,902.51	21,629.73

Boulder Rotary Club  
**Budget V Actual P&L - Good Works**  
 February 2017

	Feb 17	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
FUND RAISING ACTIVITIES			
4200 · Marble Raffle - fundraising	0.00	312.50	-312.50
4210 · Birthday contributions - BRCF	0.00	1,500.00	-1,500.00
4240 · BRC Foundation Grants	0.00	0.00	0.00
4260 · Other fund-raising activities	0.00	0.00	0.00
Total FUND RAISING ACTIVITIES	0.00	1,812.50	-1,812.50
SOCIAL ACTIVITIES			
4320 · Theater program	0.00	0.00	0.00
4330 · Rotary Comes Home dinners	0.00	0.00	0.00
Total SOCIAL ACTIVITIES	0.00	0.00	0.00
OTHER INCOME			
4800 · Interest income	0.00	0.00	0.00
Total OTHER INCOME	0.00	0.00	0.00
Total Income	0.00	1,812.50	-1,812.50
Expense			
CLUB SERVICE			
Fellowship			
Raffle			
5640 · Raffle license and expens...	0.00	0.00	0.00
Total Raffle	0.00	0.00	0.00
Social			
5680 · Theater program	0.00	0.00	0.00
Total Social	0.00	0.00	0.00
Total Fellowship	0.00	0.00	0.00
Total CLUB SERVICE	0.00	0.00	0.00
COMMUNITY SERVICE			
5700 · Grant and projects			
Rotary Community Corps	0.00	16.67	-16.67
Adelante Mentoring Project	0.00	500.00	-500.00
Spelling Bee Sponsorship	1,605.35	0.00	1,605.35
Total 5700 · Grant and projects	1,605.35	516.67	1,088.68
5710 · Literacy			
Imagination Library	0.00	0.00	0.00
5710 · Literacy - Other	0.00	0.00	0.00
Total 5710 · Literacy	0.00	0.00	0.00
5730 · Preserve Planet Earth	0.00	500.00	-500.00
Total COMMUNITY SERVICE	1,605.35	1,016.67	588.68

## Budget V Actual P&amp;L - Good Works

February 2017

	Feb 17	Budget	\$ Over Budget
INTERNATIONAL SERVICE			
5810 · Study Abroad Scholarships	0.00	0.00	0.00
5820 · World Community Service			
Quick Response Team/Shelter Box	0.00	0.00	0.00
WCSC Grants	0.00	0.00	0.00
Total 5820 · World Community Servi...	0.00	0.00	0.00
5830 · Youth Exchange	606.06	870.00	-263.94
Total INTERNATIONAL SERVICE	606.06	870.00	-263.94
VOCATIONAL SERVICE			
5900 · Vocational service awards			
Boulder TEC scholarships	0.00	0.00	0.00
Total 5900 · Vocational service awar...	0.00	0.00	0.00
5910 · RYLA/Young RYLA	0.00	0.00	0.00
5920 · Res. High School Scholarships	0.00	0.00	0.00
5930 · Interact/Rotaract/4-Way Test			
Youth Relations Committee	0.00	0.00	0.00
4-Way Test Committee	0.00	0.00	0.00
Total 5930 · Interact/Rotaract/4-Wa...	0.00	0.00	0.00
Total VOCATIONAL SERVICE	0.00	0.00	0.00
Total Expense	2,211.41	1,886.67	324.74
Net Ordinary Income	-2,211.41	-74.17	-2,137.24
Net Income	-2,211.41	-74.17	-2,137.24

Boulder Rotary Club  
**Budget V Actual P&L - Good Works**  
 March 2017

	Mar 17	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
FUND RAISING ACTIVITIES			
4200 · Marble Raffle - fundraising	0.00	312.50	-312.50
4210 · Birthday contributions - BRCF	0.00	1,500.00	-1,500.00
4240 · BRC Foundation Grants	1,064.29	0.00	1,064.29
4260 · Other fund-raising activities	0.00	0.00	0.00
Total FUND RAISING ACTIVITIES	1,064.29	1,812.50	-748.21
SOCIAL ACTIVITIES			
4320 · Theater program	0.00	0.00	0.00
4330 · Rotary Comes Home dinners	0.00	950.00	-950.00
Total SOCIAL ACTIVITIES	0.00	950.00	-950.00
OTHER INCOME			
4800 · Interest income	0.00	0.00	0.00
Total OTHER INCOME	0.00	0.00	0.00
Total Income	1,064.29	2,762.50	-1,698.21
Expense			
CLUB SERVICE			
Fellowship			
Raffle			
5640 · Raffle license and expens...	0.00	0.00	0.00
Total Raffle	0.00	0.00	0.00
Social			
5680 · Theater program	0.00	0.00	0.00
Total Social	0.00	0.00	0.00
Total Fellowship	0.00	0.00	0.00
Total CLUB SERVICE	0.00	0.00	0.00
COMMUNITY SERVICE			
5700 · Grant and projects			
Rotary Community Corps	0.00	16.67	-16.67
Adelante Mentoring Project	0.00	0.00	0.00
Spelling Bee Sponsorship	0.00	0.00	0.00
Total 5700 · Grant and projects	0.00	16.67	-16.67
5710 · Literacy			
Imagination Library	0.00	4,000.00	-4,000.00
5710 · Literacy - Other	0.00	0.00	0.00
Total 5710 · Literacy	0.00	4,000.00	-4,000.00
5730 · Preserve Planet Earth	0.00	0.00	0.00
Total COMMUNITY SERVICE	0.00	4,016.67	-4,016.67



## Budget V Actual P&amp;L - Good Works

March 2017

	Mar 17	Budget	\$ Over Budget
INTERNATIONAL SERVICE			
5810 · Study Abroad Scholarships	0.00	0.00	0.00
5820 · World Community Service			
Quick Response Team/Shelter Box	0.00	0.00	0.00
WCSC Grants	0.00	0.00	0.00
Total 5820 · World Community Servi...	0.00	0.00	0.00
5830 · Youth Exchange	-752.00	870.00	-1,622.00
Total INTERNATIONAL SERVICE	-752.00	870.00	-1,622.00
VOCATIONAL SERVICE			
5900 · Vocational service awards			
Boulder TEC scholarships	0.00	0.00	0.00
Total 5900 · Vocational service awar...	0.00	0.00	0.00
5910 · RYLA/Young RYLA	0.00	0.00	0.00
5920 · Res. High School Scholarships	0.00	0.00	0.00
5930 · Interact/Rotaract/4-Way Test			
Youth Relations Committee	0.00	0.00	0.00
4-Way Test Committee	0.00	0.00	0.00
Total 5930 · Interact/Rotaract/4-Wa...	0.00	0.00	0.00
Total VOCATIONAL SERVICE	0.00	0.00	0.00
Total Expense	-752.00	4,886.67	-5,638.67
Net Ordinary Income	1,816.29	-2,124.17	3,940.46
Net Income	1,816.29	-2,124.17	3,940.46

Boulder Rotary Club  
Budget V Actual P&L - Good Works  
July 2016 through March 2017

	Jul '16 - Mar...	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
FUND RAISING ACTIVITIES			
4200 · Marble Raffle - fundraising	1,931.50	2,812.50	-881.00
4210 · Birthday contributions - BRCF	7,607.35	4,500.00	3,107.35
4240 · BRC Foundation Grants	25,164.29	40,000.00	-14,835.71
4260 · Other fund-raising activities	33,328.06	12,000.00	21,328.06
Total FUND RAISING ACTIVITIES	68,031.20	59,312.50	8,718.70
SOCIAL ACTIVITIES			
4320 · Theater program	0.00	0.00	0.00
4330 · Rotary Comes Home dinners	0.00	950.00	-950.00
Total SOCIAL ACTIVITIES	0.00	950.00	-950.00
OTHER INCOME			
4800 · Interest income	0.00	0.00	0.00
Total OTHER INCOME	0.00	0.00	0.00
Total Income	68,031.20	60,262.50	7,768.70
Expense			
CLUB SERVICE			
Fellowship			
Raffle			
5640 · Raffle license and expens...	140.00	0.00	140.00
Total Raffle	140.00	0.00	140.00
Social			
5680 · Theater program	1,373.70	0.00	1,373.70
Total Social	1,373.70	0.00	1,373.70
Total Fellowship	1,513.70	0.00	1,513.70
Total CLUB SERVICE	1,513.70	0.00	1,513.70
COMMUNITY SERVICE			
5700 · Grant and projects			
Rotary Community Corps	0.00	149.99	-149.99
Adelante Mentoring Project	0.00	500.00	-500.00
Spelling Bee Sponsorship	1,605.35	0.00	1,605.35
Total 5700 · Grant and projects	1,605.35	649.99	955.36
5710 · Literacy			
Adult learner award	0.00	0.00	0.00
Imagination Library	0.00	4,000.00	-4,000.00
5710 · Literacy - Other	500.00	0.00	500.00
Total 5710 · Literacy	500.00	4,000.00	-3,500.00
5730 · Preserve Planet Earth	0.00	500.00	-500.00

Boulder Rotary Club  
Budget V Actual P&L - Good Works  
July 2016 through March 2017

	Jul '16 - Mar...	Budget	\$ Over Budget
Total COMMUNITY SERVICE	2,105.35	5,149.99	-3,044.64
INTERNATIONAL SERVICE			
5810 · Study Abroad Scholarships	3,500.00	3,500.00	0.00
5820 · World Community Service			
Quick Response Team/Shelter Box	0.00	0.00	0.00
WCSC Grants	5,115.05	10,000.00	-4,884.95
Total 5820 · World Community Servi...	5,115.05	10,000.00	-4,884.95
5830 · Youth Exchange	3,550.06	6,960.00	-3,409.94
Total INTERNATIONAL SERVICE	12,165.11	20,460.00	-8,294.89
VOCATIONAL SERVICE			
5900 · Vocational service awards			
Boulder TEC scholarships	3,568.00	2,900.00	668.00
Total 5900 · Vocational service awar...	3,568.00	2,900.00	668.00
5910 · RYLA/Young RYLA	0.00	4,500.00	-4,500.00
5920 · Res. High School Scholarships	0.00	0.00	0.00
5930 · Interact/Rotaract/4-Way Test			
Youth Relations Committee	146.80	100.00	46.80
4-Way Test Committee	0.00	250.00	-250.00
Total 5930 · Interact/Rotaract/4-Wa...	146.80	350.00	-203.20
Total VOCATIONAL SERVICE	3,714.80	7,750.00	-4,035.20
Social Activities Expense			
Interact Club Committee	0.00	0.00	0.00
Rotaract Club Committee	0.00	0.00	0.00
Rotary Community Corps	0.00	0.00	0.00
Total Social Activities Expense	0.00	0.00	0.00
Total Expense	19,498.96	33,359.99	-13,861.03
Net Ordinary Income	48,532.24	26,902.51	21,629.73
Net Income	48,532.24	26,902.51	21,629.73