

Board Members

Sally Brown (e)	Tom Chesney (c)
George Garmany (a)	Tony Martinez (b)
Cassidy Murphy (d)	Anne-Marie Reader (a)
Chad Stamm (d)	Brad Wiesley (e)

Officers

President:	Bill Meyer
President-Elect:	Marty Evans (b)
Past President:	Stan Benson (c)
Secretary (non-voting):	Mike Brady
Treasurer (non-voting):	John Regur

Call to Order

Presentation of Previous Minutes (approved 8/29/2016)

Agreement on Agenda (1 minutes)

Membership Issues (5 minutes) – Page 6

- New members (just fyi)
 - Grant Couch (9/9)
 - Susan Churches (9/9)
 - Aaron Spear (9/16)
 - Kerie Stevens (first RIB publish 9/27)
 - Sandy Youngans (2nd RIB publish 9/27)
 - Mary Frances Castle (induction 9/30)
- Resigning members
 - Michael Farmar
 - Susan Connelly
 - Bill Reynolds
 - Ed Mock
- Requests for leave of absence
 - TC North (MB to talk to him within next few days)
- AE, Roots
 - None this month
- Secretary Mike mentioned that the Membership Committee is working to clearly classify why a member leaves. Currently “business pressures” or “personal reasons” are common, and they will attempt to find if there are underlying reasons so the club can see trends. The Membership Committee will also go back a few years if possible
- Motion: Subject to phrasing/language acceptable to PE Marty Evans, the BOD approves the request to publish resigning member names in the cyberRIB. Passed 7 to 3.

Liaison Reports (5 minutes)

- Youth Service – Chad Stamm Pages 7 to 9
- Vocational – Tony Martinez Pages 10 to 12
- ON DECK for October, due by October 19

- Membership – Brad Wiesley
- Club Fellowship – Sally Brown
- Club Administration – Bill Meyer

President's Report (30 minutes)

- Blue Star Recycling
 - Next Friday Oct 7th Bill Morris will present. Some community members will be invited to attend. After that meeting, PPE and Merrill will have fundraiser/appeal in Avalon. Merrill is inviting some Club members to stay, along with the community members. President Bill will announce this at this Friday's meeting. Blue Star looking for \$25k to cover start-up costs, and their business plan is well done. We will also have a paddle raising event at Wicked Good to bridge the gap between what they raise from this group and the \$25k needed.
 - There was a suggestion to inform Spice of Life and Front Desk that more people might show up. Get head count from Merrill
 - [George moved to approve. Unanimous](#)
- Roots update
 - By first week of November, Roots will select a new co-chair
 - Roots is also working on Bylaws that can be presented to the BOD for approval
 - Roots is working to get attendance up, as the summer is hard with travel schedules
 - Bill commented that the new RI approved standard bylaws have been posted in the past few weeks, incorporating some changes from Council of Legislation, but he hasn't seen them yet.
- Journaling expense
 - Partnership between BRC, WISE, Whittier Elementary
 - We are fully subscribed with volunteers for this year
 - WISE is looking for \$500 for the cost of the journals
 - 75 people, 40 of them Rotarians and rest from other groups.
 - BOD felt the cost was high, but Bill thought the journals were of a higher quality this year than previous
 - [Tom moved to give Bill authority to spend up to \\$500, but Bill will send info out before issuing a check. Unanimously approved](#)
- Membership
 - Bill has asked for a focus on recruitment, while retention is also important, but focus is on recruitment for now
 - By next BOD meeting, Membership will have a recruiting plan for the 2016-17 Rotary year
- Coal Creek satellite
 - The BoD discussed the situation with the Boulder Flatiron's Coal Creek satellite, and took no action
- Renewing Avalon agreement

- Bill has discussed renewing our contract with Jim, manager of the Avalon
- He indicated that the Avalon would be willing to renew for another year on the same terms for the year beginning January 1, 2017
- It was brought up the very flexible meeting space (before and after our lunches) that we wouldn't get anywhere else
- Sally, Marty, John, and Mike Murphy will check out a few suggestions that BOD proposed, and we'll table the subject until next meeting
- Help for the RiB
 - The BoD discussed the need to find additional members to work on the RiB.
 - Chad suggested that we first decide on the technical platform that works for the reader and editor, and then decide on the personnel needs.
 - Agreed no decision at this time
- Videotaping meetings
 - The technical trials are going well.
 - At some point, the BoD will need to consider if and how meetings should be videotaped and made available.
 - This is a BOD decision, but a few details still need to be worked out before a proposal will be brought for a decision.
- Wicked Good
 - BOD should be working on their member lists
 - Please update on Dropbox so we know they've been contacted
- Garage sale
 - The Avalon says we can use their parking lot, even a container or two in the back
 - Need to finalize a date, probably May 6th. No BOD member had an objection.
- Disposal of piano
 - Decided we'll sell at the garage sale
- Area Assembly (table hosts)
 - 7:30 to 9am, Wednesday October 12th, Harvest House, different breakout sessions
 - George and Stan agreed to be table moderators
 - BOD members encouraged to attend
- Dropbox Instructions – Pages 13 to 17
 - BOD encouraged to figure it out and use
- VTT
 - Lot of work, host families, setting up meetings
 - There was concern from the group about the amount of work, and short time to decide if we have the manpower
 - The BoD decided to not participate this year.

Secretary's Report (20 minutes)

- Raffle Game updated rules and procedures – Pages 18 to 21

- Overall concern is that the Games Managers feel \$1000 is a little too rich statistically, and detracts from the real purpose of providing funds for the scholarship fund
- Next steps to be taken by the Games Manager in Charge (Mike Brady)
 - Share with State regulators to ensure they have no concerns
 - Work with Club Administrator on logistical details
 - Properly communicate to the club
- Unanimous acceptance from the BOD
- Potential scanner for name badges
 - The club office is trying to find ways to be efficient in all areas
 - Attendance is important for keeping track of meals, and knowing when a member has stopped coming so someone can check in for retention purposes.
- Potential move from ClubRunner to DACdb. Will save \$1100 a year.
 - More details to follow as Club Administrator Carol and Secretary Mike Brady work on the logistics
- Add AG as club paid meal.
 - A new meals policy was approved last July, but didn't include a club paid policy for the Assistant Governor.
 - George moved that the club will pay for up to 4 meals annually, and the motion passed unanimously
- Billing update from Carol
 - Quarter to Date \$ Billed
 - July Billing
 - Red Badge Meals 165.00
 - AE Member Meals 1120.00
 - Make up Credits (104.00)
 - Guest Meals Billed 400.00
 - August Billing
 - Red Badge Meals 193.00
 - AE Member Meals 1540.00
 - Make up Credits (91.00)
 - Guest Meals Billed 180.00
 - September Billing (to date)
 - Red Badge 176.00
 - Quarter to Date \$ Collected
 - Deposited since 7/1/2016 \$49,532.54 plus credit card payments of \$632.38 net)
 - Quarter to Date Outstanding
 - \$4,107 for 31 to 60 days
 - \$6,781 for 61 to 90 days
 - \$0 for 91 days +
 - Total Accounts Receivable
 - \$10,888.25

Treasurer's Report (20 minutes)

- Review financials – Pages 22 to 36
 - Operating side of the budget is on a razor thin margin, so this is something we'll have to address at some point
 - Concern about RI dues in January

Open discussion (10 Minutes)

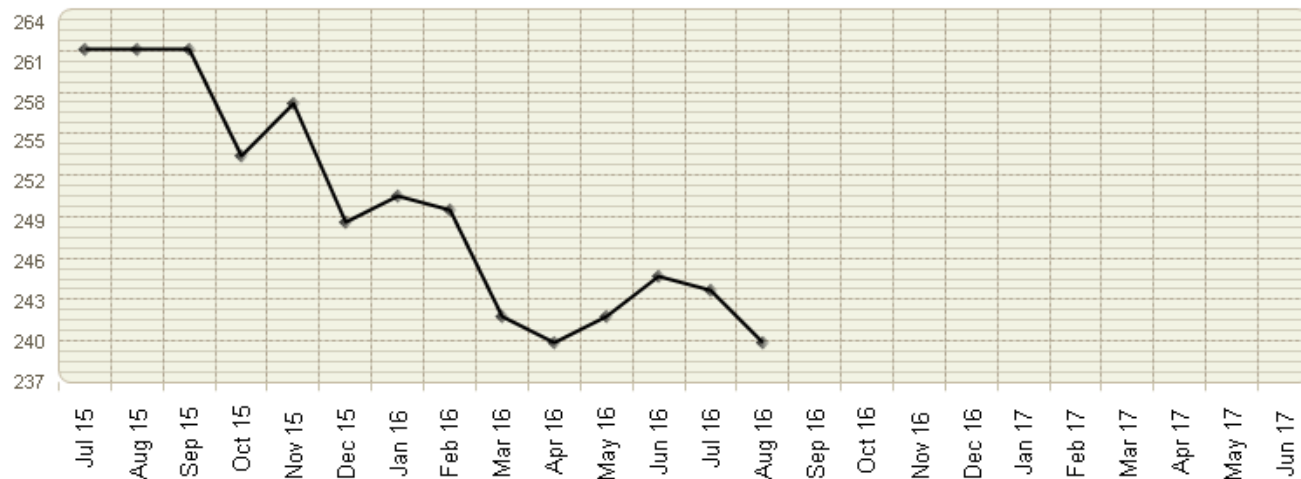
NONE

Adjournment 6:11pm

NEXT MEETING: Monday, October 24, 4:30pm, Bill's Office

Membership History Report

August 2016 < >



Membership Overview

August 2016 < >

↓ 4 this month | [this Rotary year \(2016-2017\)](#)

1 active members added

5 members terminated

36 unique logins

n/a total clubs

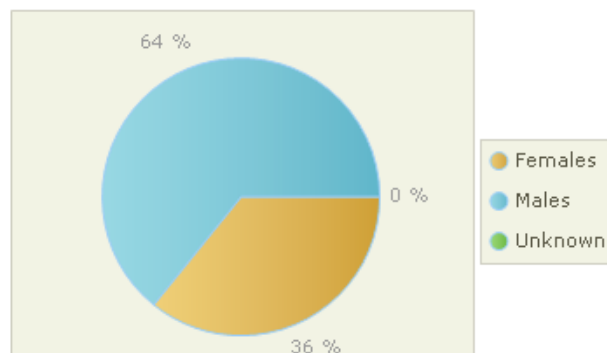
240 total active members

10 total honorary members

Note: All charts and graphs are generated on the last day of each month. For the most up to date info, click on the numbers above.

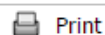
Gender Distribution Report

August 2016 < >



Note: These totals were last generated on Aug 31, 2016. To see updated figures, [click on the numbers in Membership Overview](#).

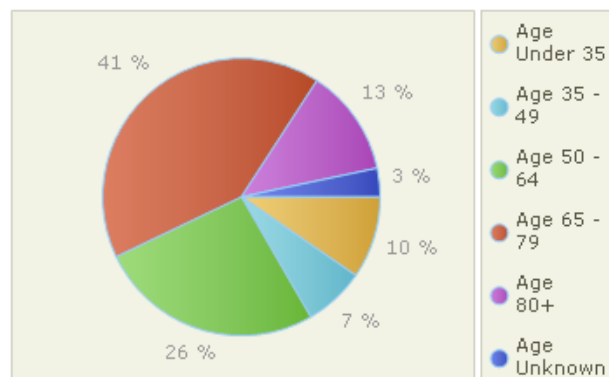
Board of Directors Meeting



Print

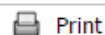
Age Distribution Report

August 2016 < >



Note: These totals were last generated on Aug 31, 2016. To see updated figures, [click on the numbers in Membership Overview](#).

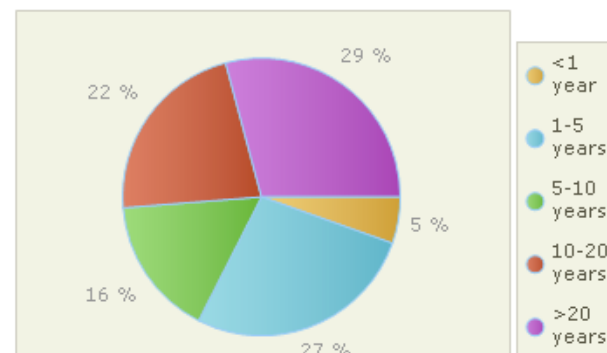
9/26/2016



Print

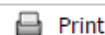
Years of Service

August 2016 < >



Note: These totals were last generated on Aug 31, 2016. To see updated figures, [click on the numbers in Membership Overview](#).

Page 6



Print

LIAISON REPORT – Youth Service – Month DD, YEAR

"No report" – committee didn't send in anything upon request from Board Liaison.

"Nothing to report" – committee said they had nothing to say (different from "no report").

Interact:

The Boulder High and Fairview High School Interact Clubs are alive and active. Theresa Szczurek and I are the Rotary sponsors for Boulder High and Doug Yeiser and Rich Goode-Allen are working with the Fairview Club.

We had a successful summer retreat at my home with about 5 students from each Club attending. Currently both clubs have approximately 20 to 30 weekly members attending. The Boulder High Club has already participated in three volunteer activities:

1. Bike Security at the Buff Bicycle Classic
2. Fruit harvesting as part of the fall gleaning program in Boulder
3. Had a successful bake sale raising over \$200 for Friends of Thai Daughters

Fairview High Interact recently had a presentation from Chad Stamm regarding the Youth Exchange Program.

Plans for the remainder of the fall include:

1. Pumpkin decorating at the Family Learning Center on October 29th
2. Community Food Share fall food drive
3. Share-a-Gift

The Fairview High Interact Club has a full slate of officers (elected at the end of last school year) who attended a retreat with Boulder High Interact officers at the beginning of this school year. The team has already organized and implemented their first service project and is considering options for the next ones. Attendance is over 20 students per weekly meeting. Several members attended the SafeTalk training earlier this month.

- **Numerous activities already complete or under way**
- **Working with other Rotary youth-related groups**
- **High engagement at both schools**

Rotaract:

Summary of activities and status of CU Boulder Rotaract Club for this semester so far:

We have a very strong leadership group (8) - currently had 14 members that have attended the first meeting. We were able to sign up 49 during the Involvement Fair at CU on August 24, probably really get an additional 10 or 15 members from that list of interested students.

Some of the activities we have signed up for are Honor Flight program -second semester, Meals on Wheels, Colorado Friendship, Dictionary Project, and Peaceful Schools program.

We have our second meeting tonight at 6:00 PM in the Humanities Bldg. room 190.

There was a common thread this year and that is most of our students that either signed up or are on the leadership team have some connection to Rotary (RYLA, Interact, Exchange students or Rotary scholarships).

We are all looking for a very active and volunteer oriented year.

Our next meeting will be on October 5, 19, November 2, 16 and 30. that is our schedule.

- **Numerous projects in planning phase or under consideration**
- **Large number of interested participants**
- **Honor Flight is expected to continue**

RYLA & Young RYLA:

The conferences this year were a huge success. We had one person drop out prior to the conference due to a family emergency. Therefore we have a \$450 credit toward next year.

Areas of focus for the coming months:

1. Outreach to the BRC membership regarding volunteer opportunities with RYLA and Young RYLA including, senior counselor opportunities
2. Ambassador talks to Rotary clubs in the area
3. Potential to serve on District committees
4. Assist beginning in January 2016 with marketing the program to local schools
5. Interview and selection of RYLA and Young RYLA conferees in late April or early May, 2017

Ongoing, we work closely with the Boulder Valley Rotary and Flatirons Rotary to interview students for the conferences.

I personally continue to serve on the Rocky Mountain RYLA Board and have spoken to the Westminster Rotary and the Boulder Flatirons Rotary about the RYLA programs. We especially are interested in promoting the new RYLA Plus conference which offers leadership training to young people with various types of mobility challenges. Have Board members visit the website at www.rmryla.org to find out more.

- **Successful conferences this year**
- **One student dropped out giving the committee a \$450 credit**
- **Currently looking for volunteers as the next year ramps up**
- **A main goal is to promote the new RYLA Plus Conference**

Rotary Youth Exchange:

The Rotary Youth Exchange program received all three of our students within the last month. They have adjusted well in school and in their host families, and we appear to be on track for a successful year by all accounts. Chad is working with Daniel's country contact, Ben Allen, to

ensure financial and logistical support of the third student we agreed to accept. This is a challenging situation to allow the sponsoring club some access to the student.

The committee gained another member this month in Jeff Rose. Jeff is going to be a counselor for Daniel. We are actively looking for host families later in the year, and have begun receiving outbound applicants for the 17-18 year. As Chad is also the outbound program chair for the district, the outbound applicant process is pretty streamlined at this point on the club level.

- **All students are here and doing well**
- **Currently taking outbound applications at district, which require vetting and club sponsorship**
- **Working with Interact to help gain applicants and host families**
- **Working with district to procure funding and support for third student**

Here is the "Vocational Services" Liaison Report:

Adelante!

I met with Michelle and Adelante is doing fabulously. My son Nick will start helping out some of the Adelante students with Math tutoring at Boulder High.

From Michelle:

Here are the lists of opportunities for Rotarians to help out. We'd love to have you join us as well if you are available.

FYI, I will forward this to New Gen personally.

FAFSA Workshops:

10/12 6 - 8 PM

YWCA, 2222 14th Street, across from Sacred Heart of Jesus Church

10/15 10-2

IHAD, Iris Center

11/15 6 - 8 PM

Boulder High School Library Lab

College App Days

10/13, 10/20 and 10/27 at BHS during 7th block and after... 1:20 - 4:00

Scholarship App Days

2/1, 2/8, 2/15, 2/22 at BHS during 7th block and after... 1:20 - 4:00

Colorado TEC

- No update given

4-Way Test

Here is the September update for the Four Way Test committee:

Peaceful Schools Partnership – Elementary School Program. This program teaches the Four Way Test to 1st, 2nd and 3rd grade students via the “Four Awesome Questions”

Before you think, say or do something, ask yourself:

1. Is it TRUE?
2. Is it FAIR to everyone?

3. Will it help build FRIENDSHIPS?
4. Will it be good for EVERYONE?

The program utilizes Rotary Champions (Rotarian volunteers to facilitate the sessions at the school and coordinate the program and training of the Interact or Rotaract volunteer mentors. The Interact or Rotaract students are the Classroom Champions who actually conduct the classroom session at the school. A full presentation of a classroom session can be offered to the Club if you think there is interest. I am building a "Posse" of trained Rotarians for the area Clubs – Boulder, Boulder Valley, Boulder Flatirons, Niwot, Broomfield Crossing, Longmont Twin Peaks and others to

We are working on setting up schedules to offer four sessions per grade to the following elementary schools: Eisenhower, Uni-Hill, the YMCA after school program, Emerald Elementary in Broomfield, Niwot Elementary and Twin Peaks Elementary in Longmont. We are hoping to expand this program to all of the BVSD Elementary Schools in the future.

A training session for the Interact and Rotaract students is being planned for early October. Danny Lindau will be communicating with Bill Rubin and John Mozeliak to coordinate with the Interact and Rotaract Clubs.

The Middle School Four Way Test Program is idling for now. The Middle Schools have denied Rotary access to the schools this year. Comments from school officials are - "we have our own ethics/bullying program so we don't need you" "we are too busy and don't have anytime in the class day to allow you in" "we have been there – done that with you in the past and are good". This has been a very successful program over the past 10-12 years and it appears that the schools want a breather. I will continue to request the opportunity, but may have to chill for now. One bright spot is a continuing Middle School Four Way Test program at Westview Middle School in Longmont. Jason Kruse from the Boulder Flatirons Club got this program started last Spring and it will be continuing this school year. The Boulder Rotary supports the Boulder Flatirons Club with volunteers and program formats.

Please call me with any questions.

Danny Lindau | Principal / Broker Associate

Resident High School Scholarships

I think I mentioned that we have our next meeting for the Residential Scholarship Committee this Friday before our regular BRC meeting. It's a planning meeting for 2017, setting dates/deadlines, reviewing the student application and the application review/interview/communication process. We have a good number of committee members and we all work very well together. I'm not sure there is more to add.

Cheers,

Erin

ERIN RATAY | Realtor & Team Member

Rotation Day

- No update given

Youth Relations (HS)

Attached is a two page summary of what Youth Relations is up to.

One missing piece would be . . we would like to established a connection with the chairs the Interact clubs in Boulder High and Fairview to pass on the names of the students we bring or to provide the students with contact info for the Interact clubs in their schools. New Vista apparently does not have an Interact club.

See attached . . . We are up and going . . . There are three high schools. We bring students to Rotary once each month during the school year (September through May) . . . Nine months equals our committee of three bringing students three times during the school year, and each of the three high schools sending students three times during the school. . . . We will be calling them the Outstanding High School Students of the Month.

Let me know you got this and if you have any questions. All best, Jancy

HOW TO USE DROPBOX

1. Receive an e-mail invitation from the host, with a Dropbox link.
2. Save the e-mail and link, so that it can be quickly located.
3. When you want to go into the file, open the e-mail and click on the link to open the Dropbox folder
4. Find file you want in the Dropbox folder and click on the link.
5. To add or edit, click on the “Open” button in the upper right corner.
6. Make your edits.
7. Click on “Save and return to Dropbox” in the upper left corner.
8. You are done! Return to watching “Game of Thrones.”

If you have problems, contact the host, Carol or Bill.

Club Admin (via Dropbox) <no-reply@dropbox.com>

Club Admin shared "Friday Meetings" with you

To William D. M

**E-mail from manager
of the Dropbox inviting
you to use it**



Hi William,

Club Admin (clubadmin@boulderrotary.org) invited you to edit the folder "Friday Meetings" on Dropbox.

[Go to folder](#)

Enjoy!
The Dropbox team

Click on this Link

© 2016
Dropbox



Dropbox > Friday Meetings

[Upgrade account](#)

William Meyer



Search



- Recents
- Files
- Team
- Paper
- Photos
- Sharing
- Links
- Events
- File requests
- Work features
- Deleted Files

Friday Meetings • 17 members

[Share](#)

Name ▲	Modified	Additional sharing
8-5-16	--	--
Birthdays	--	--
3. Birthdays 7.29.16.pptx	7/27/2016 12:48 PM Club	--
BRC Meeting Agenda 6_17.xlsx	7/14/2016 3:02 PM Club	--
BRC Meeting Agenda 6_24.xlsx		
Dark Days for BRC 2016.docx	9/12/2016 7:57 AM Club	--
Dave's NextinBRC_8 19 16 _new.pptx	9/12/2016 8:41 AM Club	--
End Polio Now Certificate.docx	9/12/2016 8:41 AM Club	--
Meeting Agenda 7.15.16.xlsx	7/14/2016 10:43 PM	--
Meeting Agenda 7.22.16 (Club Admin's conflicted copy 2016)	7/25/2016 11:18 AM Club	--
Meeting Agenda 7.22.16.xlsx	7/28/2016 2:31 AM	--
Meeting Agenda 7.29.16.xlsx	9/26/2016 7/28/2016 8:18 PM Club	--

You should see a screen with one or more Dropbox files. Select the file you want and click on it to open.



Share

Open



6/17/2016 Meeting Agenda

Ring Bell - 12:30	Stan Benson
Welcome	Stan Benson
Four Way Testimony	No
Pledge of Allegiance	Yes
Words of Inspiration	Jill Marce

Thank You to:

Red Badge Greeter

Past President Greeter	Michael Weatherwax
Meeting Management	Diana Smith
	Dave Allen
	Carol Van Dyke
	Ann Price
	Bob Taylor

Raffle Promoter	Bobby Brown
Guest & Visitor Desk	Jeane Lindeke
	Cindy Angell

Announcements from Prez

A25

Introductions of Visiting Rotari

Guest of Rotarians, and students

Rotary Focus - 2nd week of Mo No

Adult learner recognition

New Member Inductions	Mary Holland (Susan Graf)
-----------------------	---------------------------

New Member Transition

Birthdays	George Russell
-----------	----------------

Power Point

George Garmany

To edit or add information,
click on "Open."



Write a comment

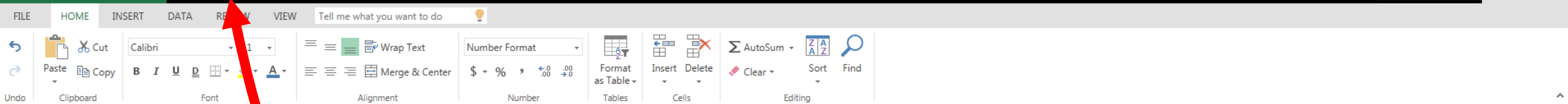


Post

Click Admin will be notified.



Post a comment to start a discussion.
[@Mention](#) someone to notify them.



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1	6/17/2016 Meeting Agenda																										
2																											
3	Ring Bell - 12:30	Stan Benson																									
4	Welcome	Stan Benson																									
5	Four Way Testimony	Yes																									
6	Pledge of Allegiance	No																									
7	Words of Inspiration	Marty Evans																									
8																											
9	Thank You to:																										
10	Red Badge Greeter																										
11	Past President Greeter	Darryl Brown																									
12	Meeting Management	Diana Smith																									
13		Dave Allen																									
14		Carol Van Dyke																									
15		Ann Price																									
16		Bob Taylor																									
17																											
18	Raffle Promoter	Bill Meyer																									
19	Guest & Visitor Desk	Laura Smith																									
20		Sue Lounsbury																									
21	Announcements from Prez																										
22	Use Dropbox																										
23																											
24																											
25																											
26																											
27	Introductions of Visiting Rotarians	Tom Chesney																									
28	Guest of Rotarians, and students																										
29	Rotary Focus - 2nd week of Month	No																									
30	Adult learner recognition																										
31	New Member Inductions	Carrie Noonan (Bobby Brown)																									

When finished, click to save changes.

Edit or add information.

When finished, click to save changes.

Edit or add information.

Purpose

Provide Scholarships to Boulder area high school graduates entering college or vocational schools in the state of Colorado, and Boulder area college students studying abroad.

Game Procedures

Games Managers

- For the 2016/2017 Rotary Year, the Licensed Games Managers for the club are
 - Michael Brady, Games Manager in Charge
 - Deborah Kelly, Games Manager
 - George Garmany, Games Manager
- Games Managers will be responsible for ensuring all rules of the State are adhered to, and may modify or stop a game at any time.
- At least one Games Manager must always be present if a raffle is to be held
- No Games Manager shall receive compensation in any fashion
- Games Managers may promote the game and sell tickets, but shall not play

Set Up

- At club meetings in a location deemed appropriate by the Club President, a table will be set up to promote and sell raffle tickets.
- On the table should be the following
 - Prominent display of current Raffle license
 - Promotional sheet describing cost of tickets and prizes, and a summary of the game rules
 - Raffle tickets with 6 or 7 digit number printed on 2 halves
 - 1 container to keep top ½ of torn tickets
 - Binder with Raffle Rules
 - Raffle Sheet with data for that date (Appendix A to this sheet)
 - 1 Black Sharpie
 - Blue Bank Envelope
- Chances to win (ticket prices) are
 - 1 ticket = \$2
 - 3 tickets = \$5
- A member of meeting management will prepare a box, drum, or bag that will have marbles placed in it
 - The maximum total number of marbles to be placed in the box will be 25, starting with 24 white marbles and 1 off-color (usually amber)
 - The number of total marbles will be reduced by 1 per week there is no winner, and the number will be tracked by the Club Administrator, with periodic confirmation by one of the Games Managers

Promotion

- The immediate past president will be responsible for scheduling a Board of Directors (BOD) member to promote/sell tickets for each regular Club Meeting where a raffle will be held
- If a BOD member is unable to attend, it is his/her responsibility to find a replacement and inform the Club President
- The BOD member will stand at the raffle table
 - Encourage members to participate
 - Explain cost of tickets and collect money
 - Emphasize the benefit that money goes to scholarships

Promotion Complete and Hand-off to Club President

- When the number of members buying tickets tapers off (usually 12:20pm), the BOD member shall close the sale of tickets
- BOD member shall find a willing club member to pull out a random winning ticket and a back-up ticket
- BOD member shall count the cash/proceeds and fill out Raffle Sheet (Appendix A)
- Cash shall be placed in the provided Blue Bank Envelope and given to the Club Administrator
- BOD member will write in the winning ticket and back up on the Raffle Sheet
- BOD member will hand completed Raffle Sheet, original winning and back-up tickets to Club President

Drawing of the winning ticket by Club President

- Club President will ask club members to take out their tickets
- President will read winning ticket number
 - If no one claims it, then the back-up number should be called
 - If neither the winner nor back-up number are called, Games Manager shall take responsibility for randomly choosing an additional ticket from remaining tickets until a winner has been declared
- The President will prominently display to the winner and club that there is an off-color marble in the box, and then randomize
- The winner of the ticket will draw from the box of marbles
 - If an off-color marble is chosen, the winner has won \$500. The total number of marbles will be reset at 25 for the next drawing.
 - If the off-color marble has not been chosen, 2 scratch-off Lotto tickets will be handed to him/her as a consolation prize. The total number of marbles for the next drawing will be reduced by 1
- The 2 tickets and Raffle Sheet shall be placed in the box for safekeeping by the Club Administrator

Pay-out of winner

- Upon successful selection of an off-color marble, the winner will fill out a W-9 form.
- This form and a check request form will be given to the Treasurer.
- A check will be mailed to the winner no later than 3 business days after drawing

Records to be maintained

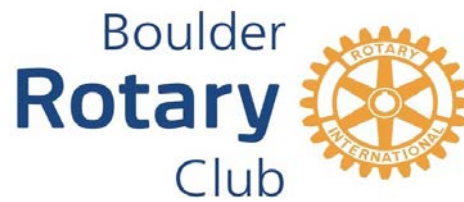
- The winning tickets from each meeting shall be stapled or taped to the Raffle Sheet (Appendix A)
- The non-selected tickets for that meeting shall be placed in a 9 X 12 envelope
- Raffle Sheet and all tickets shall be placed in a folder and kept with Raffle materials for inspection by any of the Raffle Managers, Treasurer, Secretary, or President upon request

General Procedures

- \$1,000 minimum shall be maintained in the segregated Raffle checking account at all times
- On a quarterly basis, the amount in excess of the minimum \$1,000 may be granted to the Scholarship Fund
- It is intended for the gain in excess of the minimum to be gifted to the Scholarship Fund on an annual basis

Raffle Reporting

- The Raffle Manager in Charge shall be the liaison with the Colorado Secretary of State's regulatory agency. He/She shall ensure
 - Timely submission of required quarterly reports, and other reports as may come up
 - Timely application for an annual license renewal
 - Any substantive changes to the raffle game is properly communicated to the State
- The log-in and password for the online raffle portal (<https://www.sos.state.co.us/bingo/auth/login.xhtml>) will be known by all Games Managers and the current Club President
- A copy of the quarterly reports, once completed and submitted, shall be sent to all Games Managers, Club President, Club President-Elect, Club Treasurer, and be included in the next available Board of Directors' packet.



Club Office to Fill Out

Date

Total Number of Marbles

Raffle Promoter / BOD Member to Fill Out

Winning Ticket Number

Back-up Winning Ticket

Amount Collected

Club Office to Complete

Winning Ticket Stapled Here



Back-up Ticket Stapled Here



Boulder Rotary Club
Balance Sheet
As of June 30, 2016

	Jun 30, 16	Jun 30, 15
ASSETS		
Current Assets		
Checking/Savings		
1010 · Chase Operating #3800	8,799.52	16,599.47
1015 · Chase Raffle checking #4814	2,521.59	8,197.86
1020 · Chase Savings #6141	14,242.54	10,535.97
1025 · Chase Global Grants #9845	11,006.60	14,084.48
1030 · Chase CD #0932	0.00	29,567.48
1035 · Chase Trust Account #6859	71.62	8,860.00
Total Checking/Savings	36,641.87	87,845.26
Other Current Assets		
1100 · Accounts receivable - members	20,559.85	13,930.80
1110 · Accounts receivable - other	3,084.06	35,350.73
1130 · A/R - BRCF Bday/SigEv exp reimb	0.00	-249.99
1155 · Prepaid expenses	300.00	325.00
Total Other Current Assets	23,943.91	49,356.54
Total Current Assets	60,585.78	137,201.80
Fixed Assets		
1500 · Club equipment	18,886.29	18,886.29
1550 · Accumulated depreciation	-18,622.54	-18,526.54
Total Fixed Assets	263.75	359.75
Other Assets		
1800 · Deposits	620.00	620.00
Total Other Assets	620.00	620.00
TOTAL ASSETS	61,469.53	138,181.55
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Accounts payable	37,759.59	100,464.60
Total Accounts Payable	37,759.59	100,464.60
Other Current Liabilities		
2010 · Accounts payable - other	3,500.00	840.00
2220 · Clearing - BRC Foundation	-137.32	4,065.68
2230 · Clearing -Major BRC Fundraisers	0.00	594.00
2231 · Small Fund-Raising Efforts	0.00	3,308.70
2235 · Clearing - Res HS Scholarships	2,300.00	0.00
2236 · Clearing - Tec Scholarships	8,800.00	0.00
2237 · Clearing - WCSC Grants	7,400.00	0.00
2240 · Clearing -EndPolio Mbr contrib	-25.00	25.00
2250 · Clearing -TRF- Member contrib	3,859.60	3,709.60
2270 · Clearing - BNGRC Pilot Club	1,628.41	1,842.72
2272 · Clearing - CU Rotaract	524.69	689.37
2287 · Nuestra Perspectiva Dist Grant	111.62	0.00

Boulder Rotary Club
Balance Sheet
As of June 30, 2016

	Jun 30, 16	Jun 30, 15
2289 · Suswa, Kenya, District Grant	0.00	9,000.00
2292 · Clearing-PeruvPromise in Action		
PPIA non MG / Visionaria non GG	708.19	862.36
2292 · Clearing-PeruvPromise in Action - ...	85.00	85.00
Total 2292 · Clearing-PeruvPromise in Action	793.19	947.36
2290 · YE Student emergency funds	0.00	500.00
2100 · Marble raffle winners pot	325.25	261.00
Total Other Current Liabilities	29,080.44	25,783.43
Total Current Liabilities	66,840.03	126,248.03
Long Term Liabilities		
2282 · Kisumu Global Grant #1414990	0.00	2,500.00
2283 · Visionaria Global Grant #141308	161.10	10,008.30
2284 · Visionaria GG #1532448	9,593.05	0.00
Total Long Term Liabilities	9,754.15	12,508.30
Total Liabilities	76,594.18	138,756.33
Equity		
3000 · Club Fund Balance	-574.78	10,486.43
Net Income	-14,549.87	-11,061.21
Total Equity	-15,124.65	-574.78
TOTAL LIABILITIES & EQUITY	61,469.53	138,181.55

Boulder Rotary Club
P&L - Budget to Actual Comparison
 July 2015 through June 2016

	Jul '15 - Jun 16	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
MEMBERSHIP DUES			
4010 · Active Member Dues	94,745.04	99,080.00	-4,334.96
4020 · New members - prorated	866.00	2,000.00	-1,134.00
4030 · Initiation fees	1,200.00	4,000.00	-2,800.00
Total MEMBERSHIP DUES	96,811.04	105,080.00	-8,268.96
MEAL REVENUES			
4100 · Active members - prebilled	120,251.30	143,520.00	-23,268.70
4110 · Exempt members	14,208.00	14,600.00	-392.00
4120 · Guest meals	6,364.00	7,680.00	-1,316.00
4130 · Red Badge Society meetings	2,654.25	3,263.00	-608.75
4140 · Meeting make-up credits	-1,235.00	-2,335.00	1,100.00
Total MEAL REVENUES	142,242.55	166,728.00	-24,485.45
FUND RAISING ACTIVITIES			
4200 · Marble Raffle - fundraising	1,758.48	3,300.00	-1,541.52
4210 · Birthday contributions - BRCF	8,780.00	9,377.00	-597.00
4240 · BRC Foundation Grants	35,000.00	0.00	35,000.00
4250 · Community Service Activities			
Bolder Boulder Marshalls	60.00	0.00	60.00
District 5450 Awards	500.00	0.00	500.00
4250 · Community Service Activities - ...	0.00	250.00	-250.00
Total 4250 · Community Service Activities	560.00	250.00	310.00
4260 · Other fund-raising activities	38,676.04	51,300.00	-12,623.96
Total FUND RAISING ACTIVITIES	84,774.52	64,227.00	20,547.52
SOCIAL ACTIVITIES			
4310 · Holiday party	0.00	3,000.00	-3,000.00
4320 · Theater program	1,485.00	2,500.00	-1,015.00
4330 · Rotary Comes Home dinners	0.00	1,000.00	-1,000.00
Total SOCIAL ACTIVITIES	1,485.00	6,500.00	-5,015.00
OTHER INCOME			
4800 · Interest income	59.65	200.00	-140.35
4801 · Miscellaneous Income	115.00	0.00	115.00
4802 · Mbr Contrib-Augment Club Funds	0.00	0.00	0.00
Total OTHER INCOME	174.65	200.00	-25.35
Total Income	325,487.76	342,735.00	-17,247.24
Expense			
CLUB SERVICE			
Meals expense			
5010 · Meals	105,610.27	112,550.00	-6,939.73
5011 · Club meeting space	15,750.00	14,950.00	800.00
5020 · Red Badge Society meetings	2,656.34	3,263.00	-606.66

Boulder Rotary Club
P&L - Budget to Actual Comparison
 July 2015 through June 2016

	Jul '15 - Jun 16	Budget	\$ Over Budget
Total Meals expense	124,016.61	130,763.00	-6,746.39
Administration			
5110 · Contract services - club adm	36,000.00	36,000.00	0.00
5115 · Contract Services - Accounting	19,500.00	19,500.00	0.00
5120 · Board of Directors	66.77	450.00	-383.23
Total Administration	55,566.77	55,950.00	-383.23
Office Expenses			
5210 · Rent	8,320.00	9,320.00	-1,000.00
5220 · Office supplies and expense	265.68	1,100.00	-834.32
5230 · Printing and copying	586.70	275.00	311.70
5240 · Postage and shipping	224.43	600.00	-375.57
5250 · Telephone/Internet access	1,087.23	1,050.00	37.23
5260 · Insurance	543.00	530.00	13.00
5270 · Personal property taxes	0.00	325.00	-325.00
Total Office Expenses	11,027.04	13,200.00	-2,172.96
Communication			
5300 · Club Newsletter	317.17	185.00	132.17
5320 · Public Relations	260.97	500.00	-239.03
5340 · Website	1,522.01	1,500.00	22.01
Total Communication	2,100.15	2,185.00	-84.85
Membership			
5400 · Badges, banners & supplies	1,277.36	1,000.00	277.36
5410 · Rotary International dues	18,494.72	20,625.00	-2,130.28
5420 · District 5450 dues	11,655.00	12,375.00	-720.00
5430 · Dist. 5450 Conf./Assembly/Trng.	2,648.20	5,000.00	-2,351.80
5630 · Membership Development	0.00	300.00	-300.00
5440 · New Member Integration	25.00	500.00	-475.00
5450 · Past presidents expenses	590.70	1,000.00	-409.30
5470 · Membership expense			
5471 · PETS Conference	375.00	900.00	-525.00
5472 · Other membership expense	0.00	0.00	0.00
5475 · Membership background che...	38.30	280.00	-241.70
Total 5470 · Membership expense	413.30	1,180.00	-766.70
5480 · President's discretionary fund	0.00	500.00	-500.00
5490 · The Rotary Foundation Commit...	500.00	500.00	0.00
5495 · Bad Debt Expense	5,842.80	0.00	5,842.80
Total Membership	41,447.08	42,980.00	-1,532.92
Meetings			
5510 · Depreciation expense	96.00	403.00	-307.00
5520 · Piano maintenance	0.00	0.00	0.00
5550 · Meeting Management Committee	25.39	600.00	-574.61
Total Meetings	121.39	1,003.00	-881.61
Fellowship			

Boulder Rotary Club
P&L - Budget to Actual Comparison
 July 2015 through June 2016

	Jul '15 - Jun 16	Budget	\$ Over Budget
5600 · Awards	158.80	400.00	-241.20
5610 · Caring Committee	85.95	400.00	-314.05
5620 · Rotary International Conference Raffle	2,657.74	5,000.00	-2,342.26
5640 · Raffle license and expenses	200.00	250.00	-50.00
Total Raffle	200.00	250.00	-50.00
Social			
5660 · Installation banquet	295.12	300.00	-4.88
5670 · Holiday party	0.00	3,000.00	-3,000.00
5680 · Theater program	1,260.00	2,500.00	-1,240.00
5690 · Rotary Comes Home event	0.00	1,000.00	-1,000.00
Total Social	1,555.12	6,800.00	-5,244.88
Total Fellowship	4,657.61	12,850.00	-8,192.39
Total CLUB SERVICE	238,936.65	258,931.00	-19,994.35
COMMUNITY SERVICE			
5700 · Grant and projects			
Adelante Mentoring Project	0.00	150.00	-150.00
Journaling Project	0.00	750.00	-750.00
Spelling Bee Sponsorship	1,102.52	1,000.00	102.52
expense · Rose Parade Float Contribu...	100.00	100.00	0.00
5700 · Grant and projects - Other	0.00	0.00	0.00
Total 5700 · Grant and projects	1,202.52	2,000.00	-797.48
5710 · Literacy			
Adult learner award	50.00	260.00	-210.00
Imagination Library	2,000.00	2,000.00	0.00
Total 5710 · Literacy	2,050.00	2,260.00	-210.00
5730 · Preserve Planet Earth			
5740 · District Grant - Local Service	3,000.00	2,500.00	500.00
5730 · Preserve Planet Earth - Other	-100.00	500.00	-600.00
Total 5730 · Preserve Planet Earth	2,900.00	3,000.00	-100.00
Total COMMUNITY SERVICE	6,152.52	7,260.00	-1,107.48
INTERNATIONAL SERVICE			
5810 · Study Abroad Scholarships	14,500.00	8,000.00	6,500.00
5820 · World Community Service			
Quick Response Team/Shelter Box	0.00	1,000.00	-1,000.00
WCSC Grants	14,000.00	14,000.00	0.00
5820 · World Community Service - Ot...	0.00	0.00	0.00
Total 5820 · World Community Service	14,000.00	15,000.00	-1,000.00
5830 · Youth Exchange	10,684.48	11,700.00	-1,015.52
Total INTERNATIONAL SERVICE	39,184.48	34,700.00	4,484.48
VOCATIONAL SERVICE			
5900 · Vocational service awards			

09/17/16

Boulder Rotary Club
P&L - Budget to Actual Comparison
 July 2015 through June 2016

	Jul '15 - Jun 16	Budget	\$ Over Budget
Boulder TEC scholarships	16,000.00	16,000.00	0.00
Total 5900 · Vocational service awards	16,000.00	16,000.00	0.00
5910 · RYLA/Young RYLA	4,950.00	4,500.00	450.00
5920 · Res. High School Scholarships	19,500.00	19,500.00	0.00
5930 · Interact/Rotaract/4-Way Test			
Youth Relations Committee	18.22	100.00	-81.78
4-Way Test Committee	0.00	500.00	-500.00
5930 · Interact/Rotaract/4-Way Test - ...	0.00	200.00	-200.00
Total 5930 · Interact/Rotaract/4-Way Test	18.22	800.00	-781.78
Total VOCATIONAL SERVICE	40,468.22	40,800.00	-331.78
Social Activities Expense			
Interact Club Committee	0.00	250.00	-250.00
Rotaract Club Committee	0.00	250.00	-250.00
Total Social Activities Expense	0.00	500.00	-500.00
Total Expense	324,741.87	342,191.00	-17,449.13
Net Ordinary Income	745.89	544.00	201.89
Other Income/Expense			
Other Expense			
6000 · Extraordinary Adjustment	15,295.76	0.00	15,295.76
Total Other Expense	15,295.76	0.00	15,295.76
Net Other Income	-15,295.76	0.00	-15,295.76
Net Income	-14,549.87	544.00	-15,093.87

Boulder Rotary Club
Balance Sheet
As of August 31, 2016

	Aug 31, 16	Aug 31, 15
ASSETS		
Current Assets		
Checking/Savings		
1010 · Chase Operating #3800	7,280.77	23,925.19
1015 · Chase Raffle checking #4814	3,379.59	322.81
1020 · Chase Savings #6141	4,243.43	10,536.85
1025 · Chase Global Grants #9845	11,006.60	5,772.79
1030 · Chase CD #0932	0.00	29,556.92
1035 · Chase Trust Account #6859	14,413.27	80.00
Total Checking/Savings	40,323.66	70,194.56
Other Current Assets		
1100 · Accounts receivable - members	38,482.31	33,779.30
1110 · Accounts receivable - other	0.00	35,295.76
1130 · A/R - BRCF Bday/SigEv exp reimb	0.00	-117.19
1155 · Prepaid expenses	300.00	300.00
Total Other Current Assets	38,782.31	69,257.87
Total Current Assets	79,105.97	139,452.43
Fixed Assets		
1500 · Club equipment	18,886.29	18,886.29
1550 · Accumulated depreciation	-18,622.54	-18,526.54
Total Fixed Assets	263.75	359.75
Other Assets		
1800 · Deposits	0.00	620.00
Total Other Assets	0.00	620.00
TOTAL ASSETS	79,369.72	140,432.18
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Accounts payable	30,201.41	76,921.16
Total Accounts Payable	30,201.41	76,921.16
Other Current Liabilities		
2010 · Accounts payable - other	2,915.94	700.00
2220 · Clearing - BRC Foundation	-137.32	5,415.68
2230 · Clearing -Major BRC Fundraisers		
Wicked Good Fundraiser	-1,800.00	-750.00
2230 · Clearing -Major BRC Fundraisers - ...	0.00	310.00
Total 2230 · Clearing -Major BRC Fundraisers	-1,800.00	-440.00
2231 · Small Fund-Raising Efforts	4,485.00	7,944.20
2235 · Clearing - Res HS Scholarships	2,300.00	0.00
2236 · Clearing - Tec Scholarships	6,800.00	0.00
2237 · Clearing - WCSC Grants	4,284.95	0.00
2240 · Clearing -EndPolio Mbr contrib	-25.00	25.00

Boulder Rotary Club
Balance Sheet
As of August 31, 2016

	Aug 31, 16	Aug 31, 15
2250 · Clearing -TRF- Member contrib	5,864.60	5,989.60
2270 · Clearing - BNGRC Pilot Club	1,628.41	1,842.72
2272 · Clearing - CU Rotaract	524.69	-1,310.63
2287 · Nuestra Perspectiva Dist Grant	68.27	0.00
2289 · Suswa, Kenya, District Grant	0.00	-40.00
2292 · Clearing-PeruvPromise in Action		
PPiA non MG / Visionaria non GG	708.19	862.36
2292 · Clearing-PeruvPromise in Action - ...	85.00	85.00
Total 2292 · Clearing-PeruvPromise in Action	793.19	947.36
2290 · YE Student emergency funds	0.00	2,000.00
2100 · Marble raffle winners pot	774.25	181.50
Total Other Current Liabilities	28,476.98	23,255.43
Total Current Liabilities	58,678.39	100,176.59
Long Term Liabilities		
2282 · Kisumu Global Grant #1414990	0.00	2,500.00
2283 · Visionaria Global Grant #141308	161.10	1,696.61
2284 · Visionaria GG #1532448	9,593.05	0.00
Total Long Term Liabilities	9,754.15	4,196.61
Total Liabilities	68,432.54	104,373.20
Equity		
3000 · Club Fund Balance	-15,124.65	-574.78
Net Income	26,061.83	36,633.76
Total Equity	10,937.18	36,058.98
TOTAL LIABILITIES & EQUITY	79,369.72	140,432.18

Boulder Rotary Club
Budget V Actual P&L - All Inclusive
July through August 2016

	Jul - Aug 16	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
MEMBERSHIP DUES			
4010 · Active Member Dues	22,630.00	23,281.25	-651.25
4020 · New members - prorated	0.00	266.68	-266.68
Total MEMBERSHIP DUES	22,630.00	23,547.93	-917.93
MEAL REVENUES			
4100 · Active members - prebilled	33,016.00	26,220.00	6,796.00
4110 · Exempt members	1,129.00	3,573.00	-2,444.00
4120 · Guest meals	1,446.00	1,500.00	-54.00
4130 · Red Badge Society meetings	165.00	474.00	-309.00
Total MEAL REVENUES	35,756.00	31,767.00	3,989.00
FUND RAISING ACTIVITIES			
4200 · Marble Raffle - fundraising	449.00	625.00	-176.00
4210 · Birthday contributions - BRCF	0.00	0.00	0.00
4240 · BRC Foundation Grants	23,000.00	23,000.00	0.00
4260 · Other fund-raising activities	0.00	0.00	0.00
Total FUND RAISING ACTIVITIES	23,449.00	23,625.00	-176.00
SOCIAL ACTIVITIES			
4330 · Rotary Comes Home dinners	0.00	0.00	0.00
Total SOCIAL ACTIVITIES	0.00	0.00	0.00
OTHER INCOME			
4800 · Interest income	0.89	0.00	0.89
Total OTHER INCOME	0.89	0.00	0.89
Total Income	81,835.89	78,939.93	2,895.96
Expense			
CLUB SERVICE			
Meals expense			
5010 · Meals	18,672.57	16,633.34	2,039.23
5011 · Club meeting space	4,200.00	3,937.50	262.50
5020 · Red Badge Society meetings	336.49	474.00	-137.51
Total Meals expense	23,209.06	21,044.84	2,164.22
Administration			
5110 · Contract services - club adm	7,500.00	7,500.00	0.00
5111 · Assistant's Contract	0.00	1,020.00	-1,020.00
5115 · Contract Services - Accounting	3,000.00	1,000.00	2,000.00
Total Administration	10,500.00	9,520.00	980.00
Office Expenses			
5220 · Office supplies and expense	721.88	0.00	721.88
5230 · Printing and copying	0.00	83.32	-83.32
5240 · Postage and shipping	0.00	40.00	-40.00
5250 · Telephone/Internet access	0.00	83.32	-83.32

Boulder Rotary Club
Budget V Actual P&L - All Inclusive
 July through August 2016

	Jul - Aug 16	Budget	\$ Over Budget
5260 · Insurance	0.00	0.00	0.00
5270 · Personal property taxes	0.00	0.00	0.00
Total Office Expenses	721.88	206.64	515.24
Communication			
5300 · Club Newsletter	0.00	50.00	-50.00
5340 · Website	0.00	225.00	-225.00
5341 · Club Software	0.00	133.32	-133.32
Total Communication	0.00	408.32	-408.32
Membership			
5400 · Badges, banners & supplies	0.00	200.00	-200.00
5410 · Rotary International dues	9,648.12	9,648.12	0.00
5420 · District 5450 dues	10,980.00	11,250.00	-270.00
5430 · Dist. 5450 Conf./Assembly/Tr...	0.00	0.00	0.00
5470 · Membership expense			
5471 · PETS Conference	0.00	120.00	-120.00
5472 · Other membership expense	0.00	8.32	-8.32
5475 · Membership background c...	0.00	0.00	0.00
Total 5470 · Membership expense	0.00	128.32	-128.32
Total Membership	20,628.12	21,226.44	-598.32
Meetings			
5510 · Depreciation expense	0.00	403.00	-403.00
5550 · Meeting Management Comm...	0.00	100.00	-100.00
Total Meetings	0.00	503.00	-503.00
Fellowship			
5600 · Awards	0.00	50.00	-50.00
5610 · Caring Committee	0.00	33.32	-33.32
Raffle			
5640 · Raffle license and expenses	40.00	0.00	40.00
Total Raffle	40.00	0.00	40.00
Total Fellowship	40.00	83.32	-43.32
Total CLUB SERVICE	55,099.06	52,992.56	2,106.50
COMMUNITY SERVICE			
5700 · Grant and projects			
Rotary Community Corps	0.00	33.32	-33.32
Adelante Mentoring Project	0.00	0.00	0.00
Spelling Bee Sponsorship	0.00	0.00	0.00
Total 5700 · Grant and projects	0.00	33.32	-33.32
5710 · Literacy			
Adult learner award	0.00	0.00	0.00
Imagination Library	0.00	0.00	0.00

Boulder Rotary Club
Budget V Actual P&L - All Inclusive
July through August 2016

	Jul - Aug 16	Budget	\$ Over Budget
Total 5710 · Literacy	0.00	0.00	0.00
5730 · Preserve Planet Earth	0.00	0.00	0.00
Total COMMUNITY SERVICE	0.00	33.32	-33.32
INTERNATIONAL SERVICE			
5810 · Study Abroad Scholarships	0.00	0.00	0.00
5820 · World Community Service			
Quick Response Team/Shelter Box	0.00	0.00	0.00
WCSC Grants	0.00	0.00	0.00
Total 5820 · World Community Service	0.00	0.00	0.00
5830 · Youth Exchange	675.00	870.00	-195.00
Total INTERNATIONAL SERVICE	675.00	870.00	-195.00
VOCATIONAL SERVICE			
5900 · Vocational service awards			
Boulder TEC scholarships	0.00	0.00	0.00
Total 5900 · Vocational service awards	0.00	0.00	0.00
5910 · RYLA/Young RYLA	0.00	0.00	0.00
5920 · Res. High School Scholarships	0.00	0.00	0.00
5930 · Interact/Rotaract/4-Way Test			
Youth Relations Committee	0.00	100.00	-100.00
4-Way Test Committee	0.00	250.00	-250.00
Total 5930 · Interact/Rotaract/4-Way ...	0.00	350.00	-350.00
Total VOCATIONAL SERVICE	0.00	350.00	-350.00
Social Activities Expense			
Interact Club Committee	0.00	0.00	0.00
Rotaract Club Committee	0.00	0.00	0.00
Rotary Community Corps	0.00	0.00	0.00
Total Social Activities Expense	0.00	0.00	0.00
Total Expense	55,774.06	54,245.88	1,528.18
Net Ordinary Income	26,061.83	24,694.05	1,367.78
Net Income	26,061.83	24,694.05	1,367.78

Boulder Rotary Club
Budget V Actual P&L - Good Works
 July through August 2016

	Jul - Aug 16	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
FUND RAISING ACTIVITIES			
4200 · Marble Raffle - fundraising	449.00	625.00	-176.00
4210 · Birthday contributions - BRCF	0.00	0.00	0.00
4240 · BRC Foundation Grants	23,000.00	23,000.00	0.00
4260 · Other fund-raising activities	0.00	0.00	0.00
Total FUND RAISING ACTIVITIES	23,449.00	23,625.00	-176.00
SOCIAL ACTIVITIES			
4330 · Rotary Comes Home dinners	0.00	0.00	0.00
Total SOCIAL ACTIVITIES	0.00	0.00	0.00
OTHER INCOME			
4800 · Interest income	0.00	0.00	0.00
Total OTHER INCOME	0.00	0.00	0.00
Total Income	23,449.00	23,625.00	-176.00
Expense			
CLUB SERVICE			
Fellowship			
Raffle			
5640 · Raffle license and expens...	40.00	0.00	40.00
Total Raffle	40.00	0.00	40.00
Total Fellowship	40.00	0.00	40.00
Total CLUB SERVICE	40.00	0.00	40.00
COMMUNITY SERVICE			
5700 · Grant and projects			
Rotary Community Corps	0.00	33.32	-33.32
Adelante Mentoring Project	0.00	0.00	0.00
Spelling Bee Sponsorship	0.00	0.00	0.00
Total 5700 · Grant and projects	0.00	33.32	-33.32
5710 · Literacy			
Adult learner award	0.00	0.00	0.00
Imagination Library	0.00	0.00	0.00
Total 5710 · Literacy	0.00	0.00	0.00
5730 · Preserve Planet Earth	0.00	0.00	0.00
Total COMMUNITY SERVICE	0.00	33.32	-33.32
INTERNATIONAL SERVICE			
5810 · Study Abroad Scholarships	0.00	0.00	0.00
5820 · World Community Service			
Quick Response Team/Shelter Box	0.00	0.00	0.00
WCSC Grants	0.00	0.00	0.00

Boulder Rotary Club
Budget V Actual P&L - Good Works
July through August 2016

	Jul - Aug 16	Budget	\$ Over Budget
Total 5820 · World Community Servi...	0.00	0.00	0.00
5830 · Youth Exchange	675.00	870.00	-195.00
Total INTERNATIONAL SERVICE	675.00	870.00	-195.00
VOCATIONAL SERVICE			
5900 · Vocational service awards			
Boulder TEC scholarships	0.00	0.00	0.00
Total 5900 · Vocational service awar...	0.00	0.00	0.00
5910 · RYLA/Young RYLA	0.00	0.00	0.00
5920 · Res. High School Scholarships	0.00	0.00	0.00
5930 · Interact/Rotaract/4-Way Test			
Youth Relations Committee	0.00	100.00	-100.00
4-Way Test Committee	0.00	250.00	-250.00
Total 5930 · Interact/Rotaract/4-Wa...	0.00	350.00	-350.00
Total VOCATIONAL SERVICE	0.00	350.00	-350.00
Social Activities Expense			
Interact Club Committee	0.00	0.00	0.00
Rotaract Club Committee	0.00	0.00	0.00
Rotary Community Corps	0.00	0.00	0.00
Total Social Activities Expense	0.00	0.00	0.00
Total Expense	715.00	1,253.32	-538.32
Net Ordinary Income	22,734.00	22,371.68	362.32
Net Income	22,734.00	22,371.68	362.32

Boulder Rotary Club
Budget v Actual P&L - Operations
 July through August 2016

	Jul - Aug 16	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
MEMBERSHIP DUES			
4010 · Active Member Dues	22,630.00	23,281.25	-651.25
4020 · New members - prorated	0.00	266.68	-266.68
Total MEMBERSHIP DUES	22,630.00	23,547.93	-917.93
MEAL REVENUES			
4100 · Active members - prebilled	33,016.00	26,220.00	6,796.00
4110 · Exempt members	1,129.00	3,573.00	-2,444.00
4120 · Guest meals	1,446.00	1,500.00	-54.00
4130 · Red Badge Society meetings	165.00	474.00	-309.00
Total MEAL REVENUES	35,756.00	31,767.00	3,989.00
OTHER INCOME			
4800 · Interest income	0.89	0.00	0.89
Total OTHER INCOME	0.89	0.00	0.89
Total Income	58,386.89	55,314.93	3,071.96
Expense			
CLUB SERVICE			
Meals expense			
5010 · Meals	18,672.57	16,633.34	2,039.23
5011 · Club meeting space	4,200.00	3,937.50	262.50
5020 · Red Badge Society meetings	336.49	474.00	-137.51
Total Meals expense	23,209.06	21,044.84	2,164.22
Administration			
5110 · Contract services - club adm	7,500.00	7,500.00	0.00
5111 · Assistant's Contract	0.00	1,020.00	-1,020.00
5115 · Contract Services - Accounting	3,000.00	1,000.00	2,000.00
Total Administration	10,500.00	9,520.00	980.00
Office Expenses			
5220 · Office supplies and expense	721.88	0.00	721.88
5230 · Printing and copying	0.00	83.32	-83.32
5240 · Postage and shipping	0.00	40.00	-40.00
5250 · Telephone/Internet access	0.00	83.32	-83.32
5260 · Insurance	0.00	0.00	0.00
5270 · Personal property taxes	0.00	0.00	0.00
Total Office Expenses	721.88	206.64	515.24
Communication			
5300 · Club Newsletter	0.00	50.00	-50.00
5340 · Website	0.00	225.00	-225.00
5341 · Club Software	0.00	133.32	-133.32
Total Communication	0.00	408.32	-408.32
Membership			
5400 · Badges, banners & supplies	0.00	200.00	-200.00

Boulder Rotary Club
Budget v Actual P&L - Operations
July through August 2016

	Jul - Aug 16	Budget	\$ Over Budget
5410 · Rotary International dues	9,648.12	9,648.12	0.00
5420 · District 5450 dues	10,980.00	11,250.00	-270.00
5430 · Dist. 5450 Conf./Assembly/Tr...	0.00	0.00	0.00
5470 · Membership expense			
5471 · PETS Conference	0.00	120.00	-120.00
5472 · Other membership expense	0.00	8.32	-8.32
5475 · Membership background c...	0.00	0.00	0.00
Total 5470 · Membership expense	0.00	128.32	-128.32
Total Membership	20,628.12	21,226.44	-598.32
Meetings			
5510 · Depreciation expense	0.00	403.00	-403.00
5550 · Meeting Management Comm...	0.00	100.00	-100.00
Total Meetings	0.00	503.00	-503.00
Fellowship			
5600 · Awards	0.00	50.00	-50.00
5610 · Caring Committee	0.00	33.32	-33.32
Total Fellowship	0.00	83.32	-83.32
Total CLUB SERVICE	55,059.06	52,992.56	2,066.50
Total Expense	55,059.06	52,992.56	2,066.50
Net Ordinary Income	3,327.83	2,322.37	1,005.46
Net Income	3,327.83	2,322.37	1,005.46