

# ROTARY BUSINESS MEETING

March 16, 2023

## MEMBERSHIP DUES

- Membership dues are \$250 every six months.
- Membership dues have remained the same since 2009 (14 years).

WHERE  
DOES  
DUES  
MONEY  
GO\*?  
(EVERY  
SIX  
MONTHS)

EXPENSE DESCRIPTION	AMOUNT (PER MEMBER)
ROTARY INTERNATIONAL DUES	\$35.50
DISTRICT DUES	\$16.00
ROTARIAN MAGAZINE	\$6.00
INSURANCE/MISC. FEES	\$3.00
CHAMBER MEMBERSHIP	\$4.00
WEB PAGE FEES	\$10.00
ROOM RENTAL	\$14.02
3 GUEST MEALS/WEEK	\$26.81
<b>TOTAL FIXED EXPENSES</b>	<b>\$115.33</b>
MEALS \$15.93/week/member	\$366.39
<b>TOTAL PER ACTIVE MEMBER EXPENSES</b>	<b>\$481.72</b>

14 senior members  
1 honorary member  
25 active members  
40 members

## DEFICIT PER ACTIVE MEMBER, PER 6 MONTHS

Current Dues Collected per member	\$250.00
Actual Expenses per member	\$481.72
Deficit per member	(\$231.72)

## IS INCREASED MEMBERSHIP THE SOLUTION?

No.

We are currently “in the hole” per member – based largely on food costs.

Adding more members just increases the deficit.

We have investigated multiple venues and food options and have not found any viable less expensive lunch arrangement than our current one. The venue itself costs us just \$25.00 per week and the restaurant allows us a minimum order of 20 lunches, which is low compared with other food service vendors.

## OPTION I

Do nothing.

Our current reserve will last us between 1.5 years and 2.2 years, at which time we will have no money.

## OPTION 2

Continue to meet weekly.

Active dues = \$455.00 every six months.

Senior dues = remain at \$125 every six months.

Senior/Guest lunches = \$20/meal

## OPTION 3

Reduce meeting frequency to twice per month.

Add an optional monthly after hours meeting during off-meeting weeks.

Add occasional service project opportunities on off-meeting weeks.

Raise active dues to \$300 every six months.

Senior dues remain to \$125 every six months.

Raise senior/guest meals to \$20/meal.



## OPTION 4

Meet two times per month.

Add optional “after hours” monthly meet up for Rotarians who would like to connect at a local restaurant or bar.

Membership dues cover fixed costs only: \$120 every six months.

Everyone orders their own lunch off the menu, pays for their own lunch.

OTHER OPTIONS?

## NEXT STEPS

A ballot presenting all options discussed/calculated will go to all active & senior club members via email by tomorrow.

Members will have until Wednesday, March 22 at noon to respond to ballot.

Club will hear results of ballot at our next meeting.