



International Services – Global Grant Project Update

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Prepared by Ish



INTERNATIONAL SERVICES TEAM

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INTERNATIONAL SERVICES

OBJECTIVES FOR 2016-2017

- Organise fund raising events to raise Foundation contributions to:
 - a. Provide safe drinking water and improved sanitation for communities across Asia so as to give these families a chance for a healthier and happy life.
 - b. Provide for the several thousands of poverty stricken children in slums around Asia facilities for quality education that is a distant dream for them.
 - c. Promote education, literacy and health in developing countries to help bring about a difference to their lives.
- 2. Pledge and support at least 3 Global Grant projects related to the above objectives in Asia.
- 3. Make use of every opportunity to publicise our image and promote the importance of the Rotary International Brand.



INTERNATIONAL SERVICES

CURRENT FOCUS - India (a nation that owns open space, nuclear programs, billionaires and IT prowess)

- Population : 1.311 billion (2015); rural population last census 857 million
- Labour force: 481 million (last census) 51% earn livelihood through manual labour.
- Poverty level: Historical reality 21.2%
- 1% of population pay Income Tax (tax on agriculture income NIL)
- Literacy level: 35.7% of rural India cannot read or write
- Infant Mortality rate: At birth 4.1%; under 5 years old 5.3%
- Health:
 - 9 hospital beds per 10,000 population
 - 6 doctors per 10,000 population
 - Malaria: 1.31million cases reported in 2011; 95% reside in malaria endemic areas
 - Tuberculosis: 1.2million new cases annually; mortality 270,000 each year
 - Diarrheal disease: 1 in 10 child deaths each year (contamination of drinking water due to open defecation)
 - Leprosy: India tops the world in new cases of leprosy each year
- Infrastructure:
 - 20% have no access to electricity network
 - End of 2015, over 19,000 inhabited villages had no electricity
 - According to WHO India has the highest number of road accidents due to poor condition of roads
 - India needs US\$ 450 billion over next 5 years for power, roads and urban infrastructure development



INTERNATIONAL SERVICES

CURRENT FOCUS - India – A Reality Check !

Poverty – a reality



Living off garbage



Slum living



Homeless - eating food



Health of the poor



Free School for the poorest



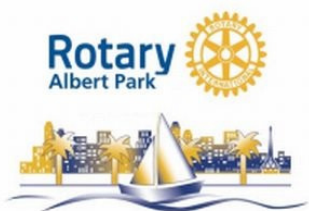


INTERNATIONAL SERVICES

CURRENT FOCUS - India Global Grant GG1639803

- Humanitarian Project – to cover 11 tribal villages in Palghar District (220 Kms North of Mumbai):
 - Provide 11 Water Purification Systems to benefit 5,000 tribal villagers (Budget US\$ 28,864)
 - Construct 60 Toilet blocks and 9 soak pits for 2 villages (Budget US\$ 26,924)
 - Set up a Sanitary Napkin Assembly Unit (Budget US\$ 5,012)
 - Set up 30 Sanitary Napkin incinerators (Budget \$ 7,582)
- Project Time-line- Start 1 April 2016 end 31 Dec 2016.
- Local Host – Rotary Club of Bombay Juhu Beach (D3140)
- International Host – Rotary Club of Albert Park (D9800)
- Financing:

○ Cash from RCBJB	- US\$ 2,352	- A\$ 3,057	- 3.44%
○ District Designated Fund (DDF) D3140	- US\$ 22,000	- A\$ 28,600	- 32.17%
○ <u>Cash from RCAP</u>	- US\$ 8,610	- <u>A\$ 11,193</u>	- <u>12.59%</u>
○ <u>District Designated Fund (DDF) D9800</u>	- US\$ 4,100	- <u>A\$ 5,330</u>	- <u>6.00%</u>
○ RI World Fund Match	- US\$ 31,320	- A\$ 40,716	- 45.80%
○ TOTAL PROJECT COST:	- US\$ 68,382	- A\$ 88,896	- 100.00%

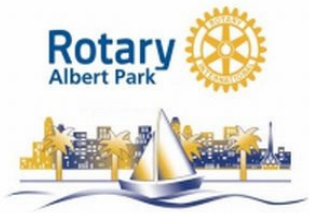


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CURRENT FOCUS - India Global Grant GG1639803 – Progress to date

- **Water Filtration Systems (Total committed – 11 units):**
 - 7 Units installed till end Oct. 2016
 - 4 Units to be installed in Nov 2016
- **Toilet Blocks (monsoon season June to Oct 2016):**
 - 5 toilet blocks constructed
 - 55 toilet blocks construction will commence in Nov 2016.
- **Sanitary Napkin Manufacturing Unit:**
 - Installed – training for women operators in progress till consistency of product is achieved
- **Sanitary Napkin Incinerators (Total committed – 30 units):**
 - 5 units installed
 - 20 units on hold dependent on sanitary napkin distribution
- **Financials:**

○ Grant Amount (3 June 2016)	- INR 4,592,938	- A\$ 89,615
○ 8 Water Filtration Systems paid	- (INR 1,121,550)	- (A\$ 21,883)
○ Sanitary Napkin Unit paid	- (INR 315,039)	- (A\$ 6,147)
○ 5 Sanitary Napkin Incinerators paid	- (INR 76,494)	- (A\$ 1,493)
○ Other Income/Expenses (Interest earned etc.)	- INR 27,545	- A\$ 516
○ Total Surplus to date	- INR 3,107,990	- A\$ 60,641



INTERNATIONAL SERVICES

CURRENT FOCUS - India – GG1639803 Project in pictures

RCJB Members



Villagers of Bori



Toilet Block



**Inauguration
WT Plant**



**Inside
Toilet**



**Water Treat.
Plant**



**Villager filling
Water**

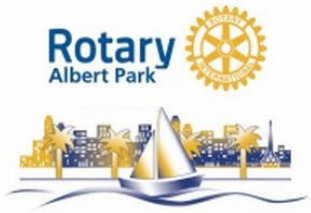


View of Water Treatment Plant



Sanitary Napkin Mfg. Unit





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WHERE NEXT ?

- ✓ Fund Raising Activity - Raffle
- ✓ Meet with RCBJB Members in Mumbai in Dec.2016
- ✓ Visit and review GG Project in Dec.2016 and Jan 2017
- ✓ Meet with other Rotary Clubs in Mumbai
- ✓ Research other similar projects in India requiring assistance

*Sincere thanks to our Team and RAP Members
for their support 😊*