

Rotary Foundation Budget 2018-19

	2018-19	% of Budget
VOCATIONAL		
Brainpower in a Backpack	\$ 10,000.00	
AVID	\$ 875.00	
High School Scholarships	\$ 3,000.00	
Cedar Alternative Scholarships	\$ 5,000.00	
Burnsville Robotics Team	\$ 1,000.00	
Camp Enterprise	\$ 1,125.00	
Subtotal Vocational	\$ 21,000.00	23.60%
INTERNATIONAL		
Polio Plus	\$ 3,000.00	
Feed My Starving Children	\$ 2,000.00	
Safe Water Plus/Rotary International	\$ 2,000.00	
Mission E-4: Haiti Bon Samaritan School	\$ 4,000.00	
Honduran water project w/ La Ceiba Club	\$ 2,000.00	
Area 2 Collaborative Projects	\$ 1,000.00	
Iringa Hope Tanzania Microfinance Project	\$ 1,000.00	
Total International	\$ 15,000.00	16.85%
COMMUNITY		
Arc Minnesota	\$ 1,000.00	
360 Communities	\$ 12,000.00	
Boy Scouts of America	\$ 1,500.00	
Burnsville Special Olympics	\$ 1,500.00	
Can do Canines	\$ 1,500.00	
Dakota Child & Family Clinic	\$ 3,000.00	
Dakota Valley Symphony	\$ 1,000.00	
Kids N Kinship	\$ 3,000.00	
Lifeworks	\$ 1,000.00	
Mission Outpost	\$ 2,000.00	
MOMS	\$ 1,500.00	
Open Arms	\$ 3,600.00	
Open Door	\$ 2,500.00	
Refuge Friends, Inc	\$ 1,500.00	
Store to Door	\$ 1,000.00	
Tee it Up for the Troops	\$ 1,500.00	
The Link	\$ 3,000.00	
Treehouse	\$ 2,000.00	
YMCA	\$ 3,500.00	
Young Life	\$ 2,000.00	
Edina Rotary Hats & Mittens	\$ 250.00	
Undesignated Funds	\$ 150.00	
Subtotal Community	\$ 50,000.00	56.18%
Other Undesignated Funds	\$ 3,000.00	3.37%
TOTAL	\$ 89,000.00	100.00%

Source of FY2018-19 Funds

115 FUNDS 2018-2019	\$55,959.02
Rogue Foundation Funds	\$ 25,000.00
105 WINE TASTING FUNDS	\$ 8,040.98
107 OTHER FUNDS	\$ -
TOTAL	\$89,000.00