

2019-2020 Club Budget - Kevin North		2020-2021 Club Budget - Bob Eckert		2021 - 2022 Budget - Wanda Angel	
Vocational Budget		Vocational Budget		Vocational Budget	
Boy Scouts	\$ 250.00	Boy Scouts	\$ 250.00	Boy Scouts	\$ 250.00
Village Safety Night	\$ 250.00	Village Safety Night	\$ -	Village Safety Night	\$ 250.00
Student Scholarship	\$ 1,000.00	Student Scholarship	\$ 1,000.00	Student Scholarship	\$ 1,000.00
Misc	\$ 1,000.00	Misc	\$ 1,000.00	Misc	\$ -
Total Vocational Budget:	\$ 2,500.00	Total Vocational Budget:	\$ 2,250.00	Total Vocational Budget:	\$ 1,500.00
Club Budget		Club Budget		Club Budget	
Website Admin - Annual	\$ 400.00	Website Admin - Annual	\$ 400.00	Website Admin - Annual	\$ 200.00
Flowers and Gifts	\$ 400.00	Flowers and Gifts	\$ 400.00	Flowers and Gifts	\$ 300.00
Family Night	\$ 400.00	Family Night	\$ -	Family Night	\$ -
Postage	\$ 100.00	Postage	\$ 100.00	Postage	\$ 100.00
Badges/Pins/Banners	\$ 350.00	Badges/Pins/Banners	\$ 350.00	Badges/Pins/Banners	\$ 350.00
PETS	\$ 900.00	PETS	\$ -	PETS	\$ -
Office Expenses	\$ 150.00	Office Expenses	\$ 150.00	Office Expenses	\$ 150.00
Member/Guest Meals	\$ 450.00	Member/Guest Meals	\$ 450.00	Member/Guest Meals	\$ 450.00
Unreimbursed Meals	\$ 400.00	Unreimbursed Meals	\$ 400.00	Unreimbursed Meals	\$ 400.00
Total Club Budget:	\$ 3,550.00	Total Club Budget:	\$ 2,250.00	Total Club Budget:	\$1950.00
Community Budget		Community Budget		Community Budget	
Library Support	\$ 200.00	Library Support	\$ 200.00	Library Support	\$ 200.00
Community Fund Misc.	\$ 1,600.00	Community Fund Misc.	\$ 1,600.00	Community Fund Misc.	\$ 1,000.00
Swiss Festival Support	\$ 400.00	Swiss Festival Support	\$ 400.00	Swiss Festival Support	\$ 400.00
Share - A - Christmas	\$ 600.00	Share - A - Christmas	\$ 600.00	Share - A - Christmas	\$ 600.00
Community Projects	\$ 1,500.00	Community Projects	\$ 1,500.00	Community Projects	\$ -
Alpine Hills Museum	\$ 500.00	Alpine Hills Museum	\$ 500.00	Alpine Hills Museum	\$ 500.00
Garaway Young Life	\$ 750.00	Garaway Young Life	\$ 750.00	Garaway Young Life	\$ 750.00
Operation Warm	\$ 250.00	Operation Warm	\$ 250.00	Operation Warm	\$ 250.00
Total Community Budget:	\$ 5,800.00	Total Community Budget:	\$ 5,800.00	Total Community Budget:	\$ 3,700.00
International Budget		International Budget		International Budget	
Swiss Festival Float	\$ 650.00	Swiss Festival Float	\$ -	Swiss Festival Float	\$ -
Youth Exchange Overnight	\$ 475.00	Youth Exchange Overnight	\$ -	Youth Exchange Overnight	\$ -
Paul Harris Match	\$ 500.00	Paul Harris Match	\$ 500.00	Paul Harris Match	\$ 500.00
Rotary International Contrb.	\$ 1,000.00	Club Dues	\$ 790.32	Club dues	\$ 900.00
Total International Budget:	\$ 2,625.00	Total International Budget:	\$ 1,290.32	Total International Budget:	\$ 1,400.00
Youth Budget		Youth Budget		Youth Budget	
RYLA	\$ 700.00	RYLA	\$ 700.00	RYLA	\$ -
Interact Club	\$ 600.00	Interact Club	\$ 600.00	Interact Club	\$ 600.00
Interact Conference	\$ 350.00	Interact Conference	\$ 350.00	Interact Conference	\$ 350.00
Total Youth Budget:	\$ 1,650.00	Total Youth Budget:	\$ 1,650.00	Total Youth Budget:	\$ 950.00
2019 - 2020 Grand Total:	\$ 16,125.00	2019 - 2020 Grand Total:	\$ 13,240.32	2019 - 2020 Grand Total:	\$ 9,500.00

Pancake Event Revenue	\$7,433.81
Revenue from Pancake 2020 pre-payments	\$850.00
Total Checking/Savings11-26-21	\$18,963.75

Net revenue	\$9,464.75
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