

PROJECT REPORT - 1 July 2017 to 31 December 2017

PROJECT NUMBER - 22-2014-15

Project Name: Health, Education & Community Capacity, Balibo area, Timor-Leste
Project Manager: Ricardo Krauskopf
Project Completed? Continuing

PROJECT DESCRIPTION

To provide a General Health & Dental Clinic, upgrade schools and civic infrastructure in Balibo and surrounding villages.

PROJECT - SPONSORING ROTARY CLUBS & DISTRICTS

<u>Rotary Club</u>	<u>District</u>	<u>Position</u>	<u>Email Address</u>
RC Keilor	9800	Int. Director- David Dippie	solatube@bigpond.com
RC Pakenham	9820	Int. Director- Roger Thornton	roger.thornton@ybr.com.au
RC Port Melbourne	9800	Treasurer- Paul Kildea	kildea53@gmail.com
Rotary Club of Port Melbourne	9800	Int. Director-Chris Hendricks	office@henge.com.au
Rotary Club of Port Melbourne	9800	President - Graham Read	grahamread45@googlemail.com
Rotary Club of Port Melbourne	9800	Secretary- David Richardson	david@davidrichardson.com.au

NAME THE ROTARY CLUBS OR ORGANISATIONS ASSISTED BY THIS PROJECT

<u>Rotary Club</u>	<u>District</u>	<u>Position</u>	<u>Email Address</u>
Rotary Club of Berwick	9820	President- Mark Caulfield	markcaulfield@rotaryberwick.com
Rotary Club of Dili	9550	President	rawcsintl@gmail.com
Rotary Club of Mitchell River	9550	International Director	tomdevoil@bigpond.com
Rotary Club of Windsor, NSW		Secretary	paul.b@pronetwork.com.au

PROJECT FINANCIAL SUMMARY FOR REPORT PERIOD

Balance of RAWCS Project Account at beginning of report period:	\$8,185.06
Total of donations received by online donation facility:	\$20,411.62
Total other RAWCS Project transactions (detailed below):	\$2,958.50

<u>Date of Expenditure</u>	<u>Amount Authorised</u>	<u>Used for What Purpose</u>
16-Aug-2017	\$500.00	Training course for Mechanics Teacher, Mario Soares, from Community Learning Centre, Balibo
18-Sep-2017	\$2,458.50	Shipping container with health, education, Mechanics Tools & Conference Centre fit-out

Balance of RAWCS Project Account at the end of report period:	\$25,638.18
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PROJECT VOLUNTEER TEAMS

<u>Team Number</u>	<u>Date of Departure</u>	<u>Date of Arrival</u> <u>Home</u>	<u>Total Volunteers On</u> <u>Team</u>	<u>Total Value of Team (Work Value plus travel,</u> <u>accommodation and meals cost)</u>
SR23-2016-17	30-Jan-2017	28-Jul-2017	2	\$133,600.00

OCCUPATIONAL HEALTH & SAFETY ISSUES DURING PERIOD

Nil.

INCIDENT OR ACCIDENT REPORTS DURING PERIOD

Nil.

INSURANCE CLAIMS

Nil.

CHILD PROTECTION OR VULNERABLE PERSONS ISSUES

Nil.

COUNTER TERRORISM ISSUES

Nil.

CONCLUSION/RECOMMENDATIONS

Our volunteers, Ross & Virginia McMillan returned to Australia in July, after completing 6 months working with the Balibo Community. Their work included teaching English and improving, extending & installing new safe-water and sanitation systems at The Community Learning Centre and the Balibo 5 Kindergarten. Ross also led the construction of a new Cafeteria, a new Mechanics Training Shop and supervised construction of the new Balibo Conference Centre. The centre was funded by the Victorian Government & BHT. Rotary provided building supervision and the fit-out .

The Rotary Balibo Partnership is attracting more R. Clubs and, in conjunction with the Balibo House Trust, are expanding their help to the community. Over the last 6 months, the Partnership, with help from DIK, have shipped; Tools for the Mechanics Shop, a complete fit-out for the Conference Centre, 8 hospital beds & wheelchairs for the Balibo Hospital and are now due to ship 15000 exercise-books and other educational help for the 23 schools & 9 kindergartens in the Balibo area. We also paid for a Mechanics Training Course for teacher Mario Soares. Ten new jobs have been created; 4 at the conference c., 2 at the cafeteria, 2 at the Dental Clinic & 1 at the Kindergarten and 1 at the Mechanics Shop

We are now readying funds and architectural plans for the next big project, a new Kindy & Primary School for the children of Belola

COMPLETION OF FORM AND SUBMISSION

Name of Person Completing form:	Ricardo Krauskopf
Email Address:	ricardo.krauskopf@bigpond.com
Date:	21-Jan-2018