

# Lincoln Suth Rotary Club Dues Analysis As of April 11, 2018

# **PAID TO ROTARY**

These are items that must be paid per member per year. The actual amounts may vary depending on the billing period. Some dues amounts have recently changed and others are scheduled to change.

Billed by Rotary International in July

\$34.00 RI First Half Per Capita Dues - COVERS INCREASE \$4 PER YEAR THROUGH 2019-20

\$6.00 RI First Half The Rotarian Magazine

\$1.50 RI Per Member Council on Legislation

\$2.75 RI Per Member for Liability Insurance (estimate - this amount changes each year)

Billed by Rotary District 5650 in August

\$35.00 Rotary District 5650 Per Member Annual Dues

\$2.08 Per Capita Calculation - President-elect/Secretary-elect Expense of \$100 per Club

Billed by Rotary International in January

\$34.00 RI Second Half Per Capita Dues - COVERS INCREASE \$4 PER YEAR THROUGH 2019-20

\$6.00 RI Second Half The Rotarian Magazine (total for year \$12)

\$121.33

## LEADERSHIP DEVELOPMENT

This calculation is based on \$2000 annual cost estimate for International Convention, District Conference, District Assembly and Rotary Leadership Institute.

\$41.67 Per Capita

#### MEMBERSHIP DEVELOPMENT

Member Orientation, Brochures, Guest and Sponsor Recognition Gifts

\$4.17 Per Capita

# **YOUTH PROGRAMS**

\$37.50 Per Capita - Scholarship support (\$1800 = \$3300 total scholarships minus \$1,500 fundraisers)

\$8.33 Per Capita - RYLA (2 students @\$200)

\$45.83

## ADDITIONAL PROGRAMS, PROJECTS AND SERVICES

\$12.50 Per Capita - Special Guests, Speakers (estimated 40 weeks at \$15)

\$12.08 Per Capita - ClubRunner (part allocated to membership), estimate

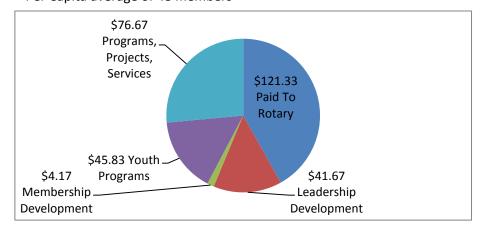
\$31.25 Per Capita - Community Service Project / District Grant Project (\$1500)

\$20.83 Per Capita - Paul Harris Fellow Presented at District Conference (\$1000)

\$76.67

\$289.67 TOTAL PER MEMBER BENEFIT

## \* Per Capita average of 48 members



Recent History of Dues	
Year	Dues
2017-18	\$220.00
2012-17	\$215.00
5 years of billings	
2009-12	\$190.00
3 years of bill	\$190.00