

DEPARTMENT OF TRANSPORTATION
DIVISION OF ACCOUNTING
LOCAL PROGRAM ACCOUNTING BRANCH

FINANCE LETTER

Date: 05/17/2018
D_CO_RT: 10-STA-0-CR
Project No: CML-5938(247)
Adv Project Id: 1018000170
Agreement End Date: 06/30/2023

Attention: LPA

| FINANCE ITEMS | PRO RATA OR LUMP SUM | TOTAL COST OF WORK | FEDERAL PART. COST | FED. REIMB % | FEDERAL Z003 | LOCAL |
|---------------|----------------------|--------------------|--------------------|--------------|--------------|-------------|
| Construction | Lump Sum | \$94,000.00 | \$94,000.00 | 88.53% | \$83,218.00 | \$10,782.00 |
| Totals: | | \$94,000.00 | \$94,000.00 | 0.00% | \$83,218.00 | \$10,782.00 |

Participation Ratio: 100.00% This Finance Letter was created based on specific financial information provided by the responsible local agency. The following encumbrance history is prepared by Local Assistance Accounting Office and is provided here for local agency's information and action.

Signature:

For questions regarding finance letter, contact:

Title: HQ Sr Area Engineer

Printed Name : Peter B. Anderson

Telephone No: (916) 653-8431

Remarks:

| ACCOUNTING INFORMATION | | | | | | | | | | CML-5938(247) | | Cooperative Work Agreement | |
|------------------------|--------------|-------------|-----------|--------------------|-------------|--------------------|---------------------|----------------|-----------------|-----------------|--|----------------------------|--|
| ADV. PROJECT ID | APPROP. UNIT | STATE PROG. | FED/STATE | ENCUMBRANCE AMOUNT | APPROP YEAR | EXPENDITURE AMOUNT | ENCUMBRANCE BALANCE | REVERSION DATE | APPROVED AMOUNT | EXPIRATION DATE | | | |

PROJECT AUTHORIZATION/ADJUSTMENT REQUEST

LAPM-3A (NEW 4/2018)

PILOT

Print Request

Instructions

Reset Form

NON-INFRASTRUCTURE COST ESTIMATE

| Task | Description | Start Date | End Date | Cost | Participating Amount | Non-Participating Amount |
|--------------------|---|------------|------------|--------------------|----------------------|--------------------------|
| A | Review ridership data and generate report | 07/01/2018 | 06/30/2019 | \$23,500.00 | \$23,500.00 | |
| B | | | | \$23,500.00 | \$23,500.00 | |
| C | | | | \$23,500.00 | \$23,500.00 | |
| D | | | | \$23,500.00 | \$23,500.00 | |
| Grand Total | | | | \$94,000.00 | \$94,000.00 | \$0.00 |

| | | | |
|----------------------|---|------------|------------|
| Task A Detail | Description | Start Date | End Date |
| | Review ridership data and generate report | 07/01/2018 | 06/30/2019 |

Summary

| Item Number | Activity | Deliverable |
|-------------|--|-------------|
| 1 | Continued operation and promotion of service to increase ridership | |
| 2 | Marketing the program at county-wide events | |

Staff Costs

| Item Number | Staff Title | Hours | Rate Per Hour | Total | Participating Amount | Non-Participating Amount |
|--------------------------|-------------------|-------|---------------|--------------------|----------------------|--------------------------|
| 1 | Associate Planner | 300 | \$59.59 | \$17,877.00 | \$17,877.00 | |
| 2 | Transit Manager | 15 | \$73.07 | \$1,096.05 | \$1,096.05 | |
| Staff Costs | | | | \$18,973.05 | \$18,973.05 | |
| Indirect Costs | | | | | | |
| Total Staff Costs | | | | \$18,973.05 | \$18,973.05 | |

Other Costs ☐ Travel ☐ Equipment ☒ Supplies/Materials ☐ Incentives ☐ Other

| Item Number | Type of Supplies/Materials Costs | Unit | Qty | Unit Price | Total | Participating Amount | Non-Participating Amount |
|---------------------------------------|-------------------------------------|------|-----|------------|--------------------|----------------------|--------------------------|
| 1 | Marketing and promotional brochures | 1 | 1 | \$4,526.95 | \$4,526.95 | \$4,526.95 | |
| Total Supplies/Materials Costs | | | | | \$4,526.95 | \$4,526.95 | |
| TASK A SUBTOTAL | | | | | \$23,500.00 | \$23,500.00 | |

Task Notes

| | | | |
|----------------------|---|------------|------------|
| Task B Detail | Description | Start Date | End Date |
| | Review ridership data and generate report | 07/01/2019 | 06/30/2020 |

Summary

| Item Number | Activity | Deliverable |
|-------------|--|-------------|
| 1 | Continued operation and promotion of service to increase ridership | |

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For alternate format information, contact the Forms Management Unit at (916) 445-1233, TTY 711, or write to Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

work plan

PROJECT AUTHORIZATION/ADJUSTMENT REQUEST

LAPM-3A (NEW 4/2018)

PILOT

Print Request

Instructions

Reset Form

| Item Number | Activity | Deliverable |
|-------------|---|-------------|
| 2 | Marketing the program at county-wide events | |

Staff Costs

| Item Number | Staff Title | Hours | Rate Per Hour | Total | Participating Amount | Non-Participating Amount |
|--------------------------|-------------------|-------|---------------|-------------|----------------------|--------------------------|
| 1 | Associate Planner | 300 | \$59.59 | \$17,877.00 | \$17,877.00 | |
| 2 | Transit Manager | 15 | \$73.07 | \$1,096.05 | \$1,096.05 | |
| Staff Costs | | | | \$18,973.05 | \$18,973.05 | |
| Indirect Costs | | | | | | |
| Total Staff Costs | | | | \$18,973.05 | \$18,973.05 | |

Other Costs ☐ Travel ☐ Equipment ☒ Supplies/Materials ☐ Incentives ☐ Other

| Item Number | Type of Supplies/Materials Costs | Unit | Qty | Unit Price | Total | Participating Amount | Non-Participating Amount |
|---------------------------------------|-------------------------------------|------|-----|------------|-------------|----------------------|--------------------------|
| 1 | Marketing and promotional brochures | 1 | 1 | \$4,526.95 | \$4,526.95 | \$4,526.95 | |
| Total Supplies/Materials Costs | | | | | \$4,526.95 | \$4,526.95 | |
| TASK B SUBTOTAL | | | | | \$23,500.00 | \$23,500.00 | |

Task Notes

| Task C Detail | Description | Start Date | End Date |
|---------------|---|------------|------------|
| | Review ridership data and generate report | 07/01/2020 | 06/30/2021 |

Summary

| Item Number | Activity | Deliverable |
|-------------|--|-------------|
| 1 | Continued operation and promotion of service to increase ridership | |
| 2 | Marketing the program at county-wide events | |

Staff Costs

| Item Number | Staff Title | Hours | Rate Per Hour | Total | Participating Amount | Non-Participating Amount |
|--------------------------|-------------------|-------|---------------|-------------|----------------------|--------------------------|
| 1 | Associate Planner | 300 | \$59.59 | \$17,877.00 | \$17,877.00 | |
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| Staff Costs | | | | \$18,973.05 | \$18,973.05 | |
| Indirect Costs | | | | | | |
| Total Staff Costs | | | | \$18,973.05 | \$18,973.05 | |

Other Costs ☐ Travel ☐ Equipment ☒ Supplies/Materials ☐ Incentives ☐ Other

PROJECT AUTHORIZATION/ADJUSTMENT REQUEST

LAPM-3A (NEW 4/2018)

PILOT

Print Request

Instructions

Reset Form

| Item Number | Type of Supplies/Materials Costs | Unit | Qty | Unit Price | Total | Participating Amount | Non-Participating Amount |
|--------------------------------|-------------------------------------|------|-----|------------|-------------|----------------------|--------------------------|
| 1 | Marketing and promotional brochures | 1 | 1 | \$4,526.95 | \$4,526.95 | \$4,526.95 | |
| Total Supplies/Materials Costs | | | | | \$4,526.95 | \$4,526.95 | |
| TASK C SUBTOTAL | | | | | \$23,500.00 | \$23,500.00 | |

Task Notes

| Task D Detail | Description | Start Date | End Date |
|---------------|---|------------|------------|
| | Review ridership data and generate report | 07/01/2021 | 06/30/2022 |

Summary

| Item Number | Activity | Deliverable |
|-------------|--|-------------|
| 1 | Continued operation and promotion of service to increase ridership | |
| 2 | Marketing the program at county-wide events | |

Staff Costs

| Item Number | Staff Title | Hours | Rate Per Hour | Total | Participating Amount | Non-Participating Amount |
|-------------------|-------------------|-------|---------------|-------------|----------------------|--------------------------|
| 1 | Associate Planner | 300 | \$59.59 | \$17,877.00 | \$17,877.00 | |
| 2 | Transit Manager | 15 | \$73.07 | \$1,096.05 | \$1,096.05 | |
| Staff Costs | | | | \$18,973.05 | \$18,973.05 | |
| Indirect Costs | | | | | | |
| Total Staff Costs | | | | \$18,973.05 | \$18,973.05 | |

Other Costs ☐ Travel ☐ Equipment ☒ Supplies/Materials ☐ Incentives ☐ Other

| Item Number | Type of Supplies/Materials Costs | Unit | Qty | Unit Price | Total | Participating Amount | Non-Participating Amount |
|--------------------------------|-------------------------------------|------|-----|------------|-------------|----------------------|--------------------------|
| 1 | Marketing and promotional brochures | 1 | 1 | \$4,526.95 | \$4,526.95 | \$4,526.95 | |
| Total Supplies/Materials Costs | | | | | \$4,526.95 | \$4,526.95 | |
| TASK D SUBTOTAL | | | | | \$23,500.00 | \$23,500.00 | |

Task Notes

NEPA/CEQA RE-VALIDATION FORM

| | |
|---|--|
| DIST./CO./RTE. | 10-Stanislaus County |
| PM/PM | |
| E.A. or Fed-Aid Project No. | CML-5938(247) |
| Other Project No. (specify) | |
| PROJECT TITLE | PES(NI) Transit |
| ENVIRONMENTAL APPROVAL TYPE | NEPA CE |
| DATE APPROVED | 2/2/2018 |
| REASON FOR CONSULTATION (23 CFR 771.129) | <i>Check reason for consultation:</i> <input type="checkbox"/> Project proceeding to next major federal approval <input checked="" type="checkbox"/> Change in scope, setting, effects, mitigation measures, requirements <input type="checkbox"/> 3-year timeline (EIS only) <input type="checkbox"/> N/A (Re-Validation for CEQA only) |
| DESCRIPTION OF CHANGED CONDITIONS | Briefly describe the changed conditions or new information on page 2. Append continuation sheet(s) as necessary. Include a revised Environmental Commitments Record (ECR) when applicable. |

NEPA CONCLUSION - VALIDITY

Based on an examination of the changed conditions and supporting information: [Check ONE of the three statements below, regarding the validity of the original document/determination (23 CFR 771.129). If document is no longer valid, indicate whether additional public review is warranted and whether the type of environmental document will be elevated.]

- ☒ The original environmental document or CE remains valid. No further documentation will be prepared.
- ☐ The original environmental document or CE is in need of updating; further documentation has been prepared and ☐ is included on the continuation sheet(s) or ☐ is attached. With this additional documentation, the original ED or CE remains valid.
- Additional public review is warranted (23 CFR 771.111(h)(3)) Yes ☐ No ☐
- ☐ The original document or CE is no longer valid.
- Additional public review is warranted (23 CFR 771.111(h)(3)) Yes ☐ No ☐
- Supplemental environmental document is needed. Yes ☐ No ☐
- New environmental document is needed. Yes ☐ No ☐ (If "Yes," specify type: _____)

CONCURRENCE WITH NEPA CONCLUSION

I concur with the NEPA conclusion above.

Signature: Environmental Branch Chief

5/3/18
Date

Signature: Project Manager/DLAE

05/03/18
Date

CEQA CONCLUSION: (Only mandated for projects on the State Highway System.)

Based on an examination of the changed conditions and supporting information, the following conclusion has been reached regarding appropriate CEQA documentation: (Check ONE of the five statements below, indicating whether any additional documentation will be prepared, and if so, what kind. If additional documentation is prepared, attach a copy of this signed form and any continuation sheets.)

- ☐ Original document remains valid. No further documentation is necessary.
- ☐ Only minor technical changes or additions to the previous document are necessary. An addendum has been or will be ☒ prepared and is ☐ included on the continuation sheets or ☐ will be attached. It need not be circulated for public review. (CEQA Guidelines, §15164)
- ☐ Changes are substantial, but only minor additions or changes are necessary to make the previous document adequate. A Supplemental environmental document will be prepared, and it will be circulated for public review. (CEQA Guidelines, §15163)
- ☐ Changes are substantial, and major revisions to the current document are necessary. A Subsequent environmental document will be prepared, and it will be circulated for public review. (CEQA Guidelines, §15162) (Specify type of subsequent document, e.g., Subsequent FEIR)
- ☐ The CE is no longer valid. New CE is needed. Yes ☐ No ☐

CONCURRENCE WITH CEQA CONCLUSION

I concur with the CEQA conclusion above.

Signature: Environmental Branch Chief

Date

Signature: Project Manager/DLAE

Date

NEPA/CEQA RE-VALIDATION FORM

CONTINUATION SHEET(S)

Address only changes or new information since approval of the original document and only those areas that are applicable. Use the list below as section headings as they apply to the project change(s). Use as much or as little space as needed to adequately address the project change(s) and the associated impacts, minimization, avoidance and/or mitigation measures, if any.

Changes in project design, e.g., scope change; a new alternative; change in project alignment

Error on original CE -- This is a County-wide Rideshare Program in Stanislaus County. The program is on-going on an annual basis. The program offers free/subsidized transit rides for Stanislaus County and City of Modesto employees that use County and City of Modesto transit systems as a means of commuting to and from work. The County's Transit Division oversees this program.

Changes in environmental setting, e.g., new development affecting traffic or air quality;

Changes in environmental circumstances, e.g., a new law or regulation; change in the status of a listed species.

Changes to environmental impacts of the project, e.g., a new type of impact, or a change in the magnitude of an existing impact.

Changes to avoidance, minimization, and/or mitigation measures since the environmental document was approved.

Changes to environmental commitments since the environmental document was approved, e.g., the addition of new conditions in permits or approvals. When this applies, append a revised Environmental Commitments Record (ECR) as one of the Continuation Sheets.

CATEGORICAL EXEMPTION/CATEGORICAL EXCLUSION DETERMINATION FORM

| | | | |
|---|---------------|--|---|
| 10-Stanislaus County | | CML-5938(247) | |
| Dist.-Co.-Rte. (or Local Agency) | P.M./P.M. | E.A/Project No. | Federal-Aid Project No. (Local Project)/Project No. |
| PROJECT DESCRIPTION: (Briefly describe project including need, purpose, location, limits, right-of-way requirements, and activities involved in this box. Use Continuation Sheet, if necessary.) | | | |
| <p>Stanislaus County proposes a commuter express bus service for County residents commuting to their jobs in the Bay Area. The route will originate from the City of Turlock, then travel to City of Patterson, with a final destination at the Dublin/Pleasanton BART station. The County's Transit Division will oversee this program.</p> | | | |
| CEQA COMPLIANCE (for State Projects only) | | | |
| Based on an examination of this proposal and supporting information, the following statements are true and exceptions do not apply (See 14 CCR 15300 et seq.): | | | |
| <ul style="list-style-type: none"> • If this project falls within exempt class 3, 4, 5, 6 or 11, it does not impact an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law. • There will not be a significant cumulative effect by this project and successive projects of the same type in the same place, over time. • There is not a reasonable possibility that the project will have a significant effect on the environment due to unusual circumstances. • This project does not damage a scenic resource within an officially designated state scenic highway. • This project is not located on a site included on any list compiled pursuant to Govt. Code § 85962.5 ("Cortese List"). • This project does not cause a substantial adverse change in the significance of a historical resource. | | | |
| CALTRANS CEQA DETERMINATION (Check one) | | | |
| <input checked="" type="checkbox"/> Not Applicable – Caltrans is not the CEQA Lead Agency | | <input type="checkbox"/> Not Applicable – Caltrans has prepared an Initial Study or Environmental Impact Report under CEQA | |
| <input type="checkbox"/> Exempt by Statute. (PRC 21080(b); 14 CCR 15260 et seq.) | | | |
| Based on an examination of this proposal, supporting information, and the above statements, the project is: | | | |
| <input type="checkbox"/> Categorically Exempt. Class . (PRC 21084; 14 CCR 15300 et seq.) | | | |
| <input type="checkbox"/> Categorically Exempt. General Rule exemption. [This project does not fall within an exempt class, but it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment (CCR 15061(b)(3).)] | | | |
| _____ Print Name: Senior Environmental Planner or Environmental Branch Chief | | _____ Print Name: Project Manager | |
| _____ Signature | _____ Date | _____ Signature | _____ Date |
| NEPA COMPLIANCE | | | |
| In accordance with 23 CFR 771.117, and based on an examination of this proposal and supporting information, the State has determined that this project: | | | |
| <ul style="list-style-type: none"> • does not individually or cumulatively have a significant impact on the environment as defined by NEPA, and is excluded from the requirements to prepare an Environmental Assessment (EA) or Environmental Impact Statement (EIS), and • has considered unusual circumstances pursuant to 23 CFR 771.117(b). | | | |
| CALTRANS NEPA DETERMINATION (Check one) | | | |
| <input checked="" type="checkbox"/> 23 USC 326: The State has determined that this project has no significant impacts on the environment as defined by NEPA, and that there are no unusual circumstances as described in 23 CFR 771.117(b). As such, the project is categorically excluded from the requirements to prepare an EA or EIS under the National Environmental Policy Act. The State has been assigned, and hereby certifies that it has carried out the responsibility to make this determination pursuant to Chapter 3 of Title 23, United States Code, Section 326 and a Memorandum of Understanding dated May 31, 2016, executed between the FHWA and the State. The State has determined that the project is a Categorical Exclusion under: | | | |
| <input type="checkbox"/> 23 CFR 771.117(c): activity (c)(1) | | | |
| <input type="checkbox"/> 23 CFR 771.117(d): activity (d)(____) | | | |
| <input type="checkbox"/> Activity ____ listed in Appendix A of the MOU between FHWA and the State | | | |
| <input type="checkbox"/> 23 USC 327: Based on an examination of this proposal and supporting information, the State has determined that the project is a Categorical Exclusion under 23 USC 327. The environmental review, consultation, and any other actions required by applicable Federal environmental laws for this project are being, or have been, carried out by Caltrans pursuant to 23 USC 327 and the Memorandum of Understanding dated December 23, 2016 and executed by FHWA and Caltrans. | | | |
| Julie Myrah | | Parminder Singh | |
| _____ Print Name: Senior Environmental Planner or Environmental Branch Chief | | _____ Print Name: Project Manager/DLA Engineer | |
| _____ Signature | _____ Date | _____ Signature | _____ Date |
| Date of Categorical Exclusion Checklist completion: 1-30-2018 | | Date of ECR or equivalent : n/a | |

Briefly list environmental commitments on continuation sheet. Reference additional information, as appropriate (e.g., CE checklist, additional studies and design conditions).

RIDESHARING AND PEDESTRIAN FACILITIES

County: Stanislaus

Federal Number:

Approval Date: 12/16/16

Caltrans DIST-EA: 10

Short Description: Transit Fare Subsidy Program

Project Scope: Transit Fare Subsidy Program

Project Sponsor: Stanislaus County

Private Agency: No

CMAQ Funding: \$83,218

Local Match: \$10,782

Capital Recovery Factor: 1.03

Project Analysis Period: 1 years

Auto Trips Eliminated (T): 3,554 trips (one-way) per week

Length of auto trips eliminated (L): 16.00 miles in one direction of trip

Weeks of operation per year (W): 52 weeks

Adjustment (A) for auto access trips to transit, vanpools and carpools: 0.70 adjustment factor

Annual Auto Trips Reduced: 129,366 annual trips

Annual Auto VMT Reduced: 2,956,928 annual miles

| EMISSION FACTORS: | Auto Trip End Factors | Auto VMT Factors |
|--------------------------|------------------------------|-------------------------|
| ROG : | 1.719 grams per trip | 0.470 grams per mile |
| NOx : | 0.721 | 0.602 |
| PM2.5 : | 0.014 | 0.218 |

| EMISSION REDUCTIONS: | Pounds per Year | Kilograms per Day |
|-----------------------------|------------------------|--------------------------|
| ROG: | 3,551 | 4 |
| NOx: | 4,126 | 5 |
| PM2.5: | 1,424 | 2 |
| Total: | 9,101 | 11 |

COST-EFFECTIVENESS OF:

| | | |
|-----------------------------|-------------------|------------------|
| CMAQ Funds: | \$9.42 per pound | \$18,836 per ton |
| All Funding Sources: | \$10.64 per pound | \$21,277 per ton |



StanCOG

Stanislaus Council of Governments

1111 I Street, Ste 308
Modesto, CA 95354
209.525.4600 Main
209.558.7833 Fax
www.stancog.org

May 12, 2017

Member Agencies

City of Ceres

City of Hughson

City of Modesto

City of Newman

City of Oakdale

City of Patterson

City of Riverbank

City of Turlock

City of Waterford

Stanislaus County

Policy Board Chair

Bill Zoslocki

Policy Board Vice-Chair

Gary Solseth

Executive Director

Rosa De León Park

Muhaned Aljabiry, Chief

Caltrans, Division of Programming, MS 82

Office of Federal Transportation Management Programming

PO Box 942874

Sacramento, CA 94274

Subject: Approval of Administrative Modification #3 (Type 1 Amendment) to the Stanislaus Council of Government's 2017 FTIP

Dear Mr. Aljabiry:

On November 10, 2011, with the acknowledgement of the StanCOG Policy Board, the California Department of Transportation (Caltrans) delegated to the StanCOG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011.


The Stanislaus Council of Governments (StanCOG) Executive Director has completed the review of StanCOG's Administrative Modification #3 to the 2016/17-2019/20 Federal Transportation Improvement Program (FTIP). This administrative modification does not affect programming capacity that relies on the State's federal programming capacity.

The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures and approves these changes. The administrative modification is described in the attachments listed below.

Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon StanCOG's approval and is reflected as an administrative modification to California's 2017 FSTIP and StanCOG's 2017 FTIP per the date of this letter.

Please address any questions on this administrative modification to Debbie Trujillo, Planning Technician, by phone at (209) 525-4639.

Sincerely,

A handwritten signature in black ink, appearing to read "Rosa De León Park". The signature is fluid and cursive, with the first name "Rosa" being the most prominent.

Rosa De León Park
Executive Director

- Attachment 1: Summary of Changes to the 2017 FTIP
- Attachment 2: CTIPS Pages
- Attachment 3: Link to Highway Bridge Program (HBP) Backup Listing
- Attachment 4: Link to Surface Transportation Block Grant Program (STBGP) Backup Listing
- Attachment 5: Link to Congestion Mitigation Air Quality (CMAQ) Intersection Signalization Backup Listing
- Attachment 6: Link to Congestion Mitigation Air Quality (CMAQ) Intersection Channelization Backup Listing

Cc: Abhijit Bagde, Caltrans Division of Transportation Programming
Ken Baxter, Caltrans District 10
Parminder Singh, Caltrans District 10 DLAE
Stew Sonnenberg, Federal Highway Administration

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

| | | | | | |
|------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 214-0000-0254 | TITLE (DESCRIPTION): Transit Fare Subsidy Program (Transit Fare Subsidy Program (TFS) StaRT/MAX Employee Ride Program) | MPO Aprv: 05/12/2017 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: 04STA048C | | EPA TABLE II or III EXEMPT CATEGORY Non construction related activities. |
| COUNTY: Stanislaus County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Stanislaus County
PROJECT MANAGER: JUAN PORTILLO

PHONE: (209) 525-7504

EMAIL: portilloj@stancounty.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

| | | | | | (Dollars in whole) | | | |
|---------|----------|------------|------------|------------------------------------|--------------------|----------|---------|--------|
| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
| 10 | Official | 05/12/2017 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 3 | 698,000 | | 95,000 |
| 9 | Official | 09/21/2016 | MTUCKER | Adoption - Carry Over | | 698,000 | | 95,000 |
| 8 | Official | 06/18/2014 | JFABELA | Adoption - Carry Over | | 515,187 | | 95,243 |
| 7 | Official | 07/25/2012 | MPOBAGDE | Adoption - Carry Over | | 95,243 | | 95,243 |
| 6 | Official | 07/21/2010 | DNGUYEN2 | Adoption - Carry Over | | 349,636 | | 95,243 |
| 5 | Official | 08/19/2009 | SPHILIPS | Amendment - Cost/Scope/Sch. Change | 9 | 199,475 | | 95,243 |
| 4 | Official | 04/17/2009 | SPHILIPS | Amendment - New Project | 5 | | | 95,243 |
| 3 | Official | 07/12/2006 | BABANATH | Adoption - Carry Over | | | | 62,400 |
| 2 | Official | 08/11/2004 | BABANATH | Adoption - Carry Over | | | | 62,400 |

| | | | | | | | | | | |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | 95,000 | | | | | | | | 95,000 |
| * Fund Source 1 of 2 | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | 456,000 | 78,792 | 83,218 | | | | | | 618,010 |
| * Funding Agency: Stanislaus Council of Governments | Total: | 551,000 | 78,792 | 83,218 | | | | | | 713,010 |

| | | | | | | | | | | |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| * Fund Source 2 of 2 | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | 59,000 | 10,208 | 10,782 | | | | | | 79,990 |
| * Funding Agency: Stanislaus County | Total: | 59,000 | 10,208 | 10,782 | | | | | | 79,990 |

| | | | | | | | | | | |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total: | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | 95,000 | | | | | | | | 95,000 |
| | RW | | | | | | | | | |
| | CON | 515,000 | 89,000 | 94,000 | | | | | | 698,000 |
| | Total: | 610,000 | 89,000 | 94,000 | | | | | | 793,000 |

Comments:

***** Version 10 - 05/09/2017 *****
***** Version 1 - 04/11/16 *****
Project data transferred from 2014 FTIP.
RTP # SC86
***** Version 1 - 03/12/14 *****
Project data transferred from 2012 FTIP.
RTP Appendix # M-2/Page 1
***** Version 1 - 05/01/12 *****
Project data transferred from 2010 FTIP.
***** Version 6 - 05/12/2010 *****
***** Version 5 - 06/14/2009 *****
***** Version 4 - 02/23/2009 *****
***** Version 3 - 05/27/2006 *****
***** Version 2 - 06/30/2004 *****
***** Version 1 - 06/30/2004 *****