

Rotary Club of West Pearl Harbor
2014-2015 Monthly Dashboard
As of January 15, 2015

Summary Financial	
<u>Operating A/C</u>	
Cash Balance as of 1/15 (NR)	\$1,969.68
Receivables Due	\$1,443.50
Total Operating A/C	\$3,413.18
Members w/ Unpaid Dues	10
<u>Restricted Funds</u>	
Scholarship A/C (Available)	\$6,591.81
Cambodia A/C	\$6,822.86
Grants A/C	\$120.00
Total Restricted Funds	\$13,534.67

Membership	
2014-2015 Goal	20
Beginning Membership 7/1/13	18
2014-2015 Members Gained	1
2014-2015 Members Lost	-3
Current Membership (Goal 20)	16

Attendance	
Ave # in Attendance Month	
Ave % Attendance Month	

Fundraiser	
2014-2015 Goal	\$8,000.00
Raised to-date	
Happy \$, (Oper)	\$1,081.00
October Fest (Oper)	
F/R-Tanioka Ticket Sales	\$231.00
Ace of Hearts (Scho), net	\$503.00
Holiday Auction (Op)	\$70.00
Garage Sale (Scho)	\$3,010.00
Waipahu's Got Talent (Scho)	\$120.00
Total	\$5,015.00
Total to Goal	\$2,985.00

RI Foundation	
2014-2015 Goal	\$2,880.00
2014-2015 Goal Per Capita	\$180.00
Total Pledged To-Date	\$2,010.00
Total Pledged Per Capita	\$125.63
% to Goal	70%

		Date Completed
MUST BE COMPLETED BY 3/31/15		
<u>Required:</u>		
1. Achieve net gain of at least (1) member between Jul 1 and Mar 31		
2. Participate in a local or international project related to: peace/conflict prevention, disease prevention/treatment, water & sanitation; maternal & child helth, basic education & literacy, economic & community development		
3. Sponsor or participate in a local Rotary Day event to introduce non Rotarians to Rotary-Blood Drive		12/6/2014
"Best Class" Club President's Challenge		
<u>To Qualify:</u>		
Membership:	30points	
Light Rotary Service:	30 points	
Light Up the Family of Rotary	40 points	