



**FOUNDATION OF THE ROCHESTER LATINO ROTARY CLUB, INC.
ANNUAL REPORT
JULY 1, 2017 – JUNE 30, 2018**

The Foundation of the Rochester Latino Rotary Club was incorporated on July 23, 2014 as a not-for-profit charitable corporation. The purpose of the Foundation is to receive and dispense funds for the charitable service of the Rochester Latino Rotary Club. The club focuses its charitable services to humanitarian projects that address the needs of the Rochester Community and other countries.

FOUNDATION OF THE ROCHESTER LATINO ROTARY CLUB, INC. BOARD OF DIRECTORS



Aida Veras, President



Charol Rios, President-Elect



Magaly Rosario, Secretary



**Idalia Chang, Treasurer
(Ex officio)**

ROCHESTER LATINO ROTARY CLUB BOARD OF DIRECTORS



Dr. Miriam Vázquez, President



Dr. Jazmin Ruiz, President Elect



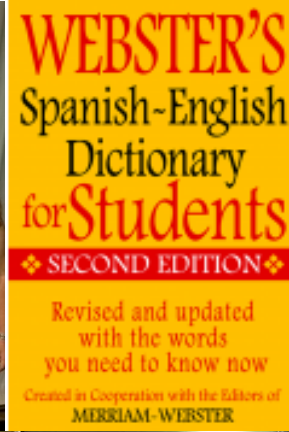
Luisa & Wim Baars, Secretary



Idalia Chang, Treasurer

LITERACY COMMITTEE

Chair: Dr. Miriam Vázquez



Goal: Recognizing the important role literacy plays in improving lives and empowering people, the Rochester Latino Rotary Club is committed to supporting universal literacy and education initiatives in our community and around the world.

Objectives: To participate in the Fall 2018 District Literacy Seminar. To continue the following projects in our community: Dictionary, Parents as Reading Partners, Kindergarten Reading, Blue Shelf, college scholarship. To continue the following international project: *Books and school supplies for an elementary school in El Sauce, Nicaragua.*

Project/Budget	Objective	Project Purpose	Project Impact	Goal Met	Continue
School Supply Scholarship – International 525.00	Provide scholarships to students at an elementary school in El Sauce, Nicaragua.	To help students with school uniforms, shoes, book bags and school supplies.	Seven scholarships were awarded.	Yes	Yes
Scholarships 1,000.00	Support students to fulfill career opportunities and to promote the importance of	To provide a \$1,000 scholarships to a student entering college.	Financial assistance to a student.	Yes	Yes

	further education.				
Dictionary Project 240.00	Provide fourth graders and new to the school eighth graders with a bilingual dictionary (English/Spanish).	To assist students with writing tools for Spanish and English writing lessons and vocabulary development.	96 dictionaries were distributed to fourth and eighth graders.	Yes	Yes
Kindergarten Reading Project 1,732.28	Provide a book and information describing bedtime reading to parents of <u>school age children</u>	To help parents understand the value of reading to their children and how it helps them develop language and reading skills.	112 books were distributed to the kindergarten students at Eugenio Maria de Hostos Charter School.	Yes	Yes
Sharing Our Stories 95.00	To help people share their stories.	These short stories are powerful memoirs that will serve as encouragement to others and will help preserve some family historical events for future generations.	This is a multi-year project. 10 people are working on writing their stories with the assistance of writing mentors.	Ongoing	Ongoing
Blue Shelf Project 0.00	Restock the shelf located at the Clinton Family Center twice a year (in the fall and in the Spring). The books and magazines will be donated by Rotary members, their family and friends.	To provide reading material to community members as they wait for their appointments.	The Blue shelf was restocked several times during the 2017-2018 year.	Yes	Yes
Bilingual Teachers Recognition Dinner	Recognize exemplary bilingual teachers	To honor and celebrate the teachers for their service to our students	17 bilingual teachers were nominated by their administrators	Yes	One time project

COMMUNITY SERVICE COMMITTEE

Chair: Aida Veras and Charol Rios



Goal: To provide services to our community and people in need.
 Objectives: To provide Health information and healthy choices to our community. To assist families in need and the homeless with food.

Project/Budget	Objective	Project Purpose	Project Impact	Goal Met	Continue
House of Mercy 250.00	Assist the special needs of the homeless community.	To provide funds for the purchase of food items to provide meals to homeless individuals.	Contribution towards feeding the homeless	Yes	Yes
Youth Baseball League 500.00	Support a Latino youth sport team and promote healthy activities.	To provide sponsorship for one team	The sponsorship covered the uniforms and equipment used by one of the teams in the Hispanic League	Yes	Yes

Food Pantry Project-1 537.00	Assist the food needs of low income families in our community.	Partner with a Hispanic church to provide food baskets to families in need	40 food baskets were distributed to families in the neighborhood.	Yes	Yes
Food Pantry Project-2 220.00	Assist the food needs of low income families in our community.	Partner with the Mayor's Annual Thanksgiving Giveaway project	350 food baskets were distributed to families in the City of Rochester.	Yes	Yes
Community Garden Project 63.00	Maintain Father Tracy's memorial garden.	To clean and plant flowers during spring & summer.	The garden beautifies the Clinton Ave neighborhood around St. Michael's church.	Yes	Yes
Tree Planting Project 420.00	City-wide effort to have the 6 Rotary Clubs in Rochester plant trees all on the same day to fulfill RI President Ian Riseley request that every Rotarian plant a tree this year.	To join the Rochester Rotary Clubs in planting trees.	The club planted a total of 6 trees.	Yes	One time project
Health Project 584.00	Promote healthy lifestyles by focusing on the mind, body & soul	To provide workshops on family health education, mindfulness, and opportunities for physical activity.	About 25 attendees participated from the Salvation Army Church.	Yes	Yes, but start marketing event earlier. If same results discontinue project.



Goal: To enable RLRC members and others to contribute to The Rotary International Foundation to help fund humanitarian health and education activities locally and globally.

Objectives: To contribute at least \$700.00 to The Rotary International Foundation Polio Plus campaign. To contribute at least \$1,000.00 to The Rotary International Foundation Annual Program Share fund. To award a college scholarship to a high school senior.

Project/Budget	Objective	Project Purpose	Project Impact	Goal Met	Continue
Polio 700.00	Raise \$700	To help eradicate polio worldwide.	Impact has been felt worldwide since a few cases have occurred in the past year	Yes	Yes
Program Share 1,000.00	Raise \$1,000	Program Share Fund	Funds donated to the Share Fund Program come back to the district for simplified grants.	Yes	Yes
Simplified Grant Scholarship	Support students to fulfill career opportunities and to promote the importance of further education.	To provide a \$1,000 scholarships (to match the club's \$1,000) to a student entering college.	Financial assistance to a student.	Yes	Yes
Global Grant	Help Puerto Rico's hurricane relief efforts	To partner with other clubs in providing clean water	In progress	In progress	One time project

ANNUAL EVENT COMMITTEE

Chair: Dr. Miriam Vázquez



Goal: To plan an annual event that will generate the funds needed for the Club’s projects for the following year and recognize community members that have demonstrated “Service Above Self”.

Masquerade Ball Revenue	9,203
Masquerade Ball Expenses	4,318
Net Total (available for 2018-19 Projects)	4,885

OUR 2017 – 2018 SUPPORTERS

SPONSORS

Wegmans
 CNY Latino
 Poder 97.1 FM

TABLE SPONSORS

Eugenio María de Hostos
 Charter School
 Dr. Norberto Vázquez

DONATIONS

Burgos Income Tax
 Elba & Steve Williamson

Raffle Sponsors

Dr. Donner
 Elisa De Jesús
 Geva Theater
 Idalia Chang
 Jayson Bermudez
 Jazmín Ruiz
 Luisa Baars

M&T Bank
 Miriam Vázquez & Hugo deJesús
 Rochester Museum and Science Center
 Sabrina Nudo
 Susan Harrington
 Wim Baars
 YMCA Carlson Metro Center

AMC Theater Webster
 Aida Vera
 Anna Kumkowski
 Beata Berdham
 Carmen deJesús-Acupuncture Clinic
 Charol Rios
 Costco

FINANCIAL REPORT

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FOUNDATION OF THE ROCHESTER LATINO ROTARY CLUB, INC.

The Foundation's starting balance for the year was \$15,926.95.

During the year \$15,832.34 was generated from fundraisers and donations.

15,155.78 were expended on the 2017-2018 Club projects and fundraising event.

3,005.00 are encumbered for the Puerto Rican Hurricane Relief Water Project.

The foundation ended the year with a fund balance of \$13,598.51.

ROCHESTER LATINO ROTARY CLUB

The Club's starting balance for the year was \$1,918.47.

During the year \$3,238.28 were generated from donations and dues.

\$2,908.82 were expended on dues and operating expenses.

\$180.00 were donated to Rotary International Annual Fund Drive on behalf of the members.

The Club ended the year with a fund balance of \$2,067.93