

Rotary Club of Applecross (Inc)
District 9460 – Western Australia
“Service Above Self”

Annual Report
2004/2005 Rotary Year

ROTARY CLUB OF APPECROSS
PRESIDENT'S REPORT
YEAR ENDED 30 JUNE 2005

Past District Governors Tom and Gerry
All my other Rotary Friends and Guests

It seems only a short time ago that you accorded me the privilege of filling the role of President of this great Rotary Club but in fact tonight is the changing of the guard and I can but wonder how swiftly the time has flown. This must be an indicator of a busy year and surely that is the case.

I reflect upon the programmes undertaken by the membership and they are well described in the assembled reports of the Directors you have received this evening so no need for me to repeat them in detail. That reflection fills me with pride for it has in my view been a most successful and enjoyable year and I am pleased to hear from a number of members they have similar feelings.

This time last year I proposed in summary form several targets which in my opinion were paramount to the Club:

(1) Membership growth is the life blood to a successful Rotary unit and strong endeavours were required in this direction. I regret the loss of the company of 4 valued members however an enrolment of 6 new members with another effectively from 1 July 2005, a nett increase of 3 is a most worthy gain, an envy of many of our colleague clubs. Target met.

(2) Replacement of a major funding source for "Amberly on Swan". Reference to the Resources and Development Committee report will demonstrate that the Jacaranda Festival and the Quiz night assisted immeasurably in matching that aim.

(3) Action to cause our major project at Bahkita to be fully functional. The International Committee has concentrated on equipment improvement and operational awareness and the result of Graham's last visit bears testimony of achievement. Another visiting practitioner accompanied by his partner and nurse will spend several weeks there in July. Again success.

(4) Have fun through friendship and social activity. The programme became so heavy some planned events had to be deferred to later occasions. What a great year in this direction.

The reduced Committee numbers and the increased roles for several proved them capable of matching the tasks set and I pay tribute to the Directorship and Board for the strong endeavour to make it all happen. To each and every member I express appreciation of contributions to our cause and if evidence is needed to demonstrate that bonding and fellowship are generated by common goals and effort, look no further than the Jacaranda Festival in November last. Our recognition and standing within the Community is an all-time high because of that success.

This is the centenary year and whilst no specific programme was mounted on that account our participation in the Tri-District conference and other District functions was noteworthy and comment from the DG was laudatory. As we advance towards the fifth DG from this club in 34 years we truly do deserve the title of the "club with a difference". Our mother club Melville may have a larger number PDGs but I doubt it can reach our ratio of one in each seven years. To Tom and Jo, Bruce and Helen, Gerry and Marilyn and shortly John and Melodie we applaud your continued interest and involvement in District affairs.

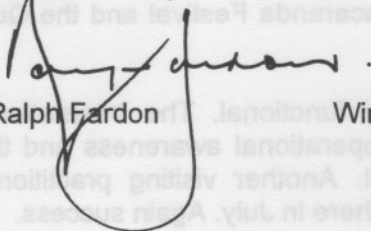
The year saw the passing of Past Presidents Tim Barwood and Ern Dillon and they will remain in our memories as close Rotary friends.

Time for expression of personal gratitude, and my sincere thanks to Chris in his capacity as President Elect and Director of Club Service Committee, with its enhanced role. I wish Chris and Helen great satisfaction and enjoyment in the position of President in the forthcoming year.

To my wonderful wife Gloria thank you for all the support you afforded me during the year. In a very strange way we have shared over 22 years of Rotary in 3 clubs, and have derived great pleasure and experience from that journey, but this year has "capped" all that time with the friendship and warmth we have received from our Rotary Family of Applecross.

Thank you all for the honour of the Presidency.

Yours sincerely,



Ralph Fardon Winthrop 28 June 2005

CLUB SERVICE REPORT 2004/05

The year has seen the Club Service Committee extremely active in not only managing and supporting the routine functions of weekly meetings, but also in the role of membership recruitment and social activity. Monthly Committee meetings rotating around member's homes have kept all members engaged and delivering a cohesive team approach to all tasks, coupled with some fun and good fellowship.

The committee took on the serious commitment of membership recruitment and as a result we have seen Kaye Armstrong, Jamie Kelly, Murray McKay and Stephen Robertson join us as new members. Stephen Perry transferred to us from his previous club in NSW and Deborah Barker was rapidly elevated to full member status from Honorary Member after demonstrating her commitment to Rotary and the Youth Exchange Programme. All these new members have quickly settled into their various committees and are making valuable contributions to the Club.

Sadly, on the other hand, the year has also seen the resignation of long standing members in Ossie Symonds, Mike Jones and more recently our good friend Bob Hollingsworth. Orlando Fernandes has also been missed due to continued business commitments overseas.

On the social scene the committee continued the previously successful programme of Sundowners as a means of getting members and partners together for some light social interaction. Casual functions were held at the Dunbar's, Ray Wale's studio, Lorri Braziers home, Deborah Barker's home and Peter Banks' property development at Canning Vale. A boating breakfast to East Fremantle Yacht Club was also enjoyed by several members and guests

The Committee also organised the more formal Christmas Party and Past Members Luncheon were also very successful and well attended.

Members of the Club Service Committee have tackled their individual responsibilities with enthusiasm and good humour and I acknowledge their contributions accordingly:

Sergeant Gerry Faulkner set himself the mission for the year of ensuring that weekly meetings were conducted efficiently and on time and in this he has succeeded admirably, with many members (including President Ralph) feeling lighter in the pocket as a result of his fining them for breeches of protocol. Gerry also offered valuable Rotary advice and direction to the Committee.

Lorri Brazier ran our Guest Speaker programme and certainly succeeded in bringing an interesting array of speakers and subject matter to our meetings. No one could forget the "speaking dog". Lorri was also very active in promoting and participating in our social programme.

John Hosking our Bulletin Editor carried out this task with the efficiency and minimum of fuss that we just expect from John and I look forward to his support and guidance during 2005/06. John also provided valuable insight and information to the Committee concerning Club history and interaction at District level.

Ronald Bower our Rotary Information and Legal Officer kept us up to date with many snippets of information about Rotary in action at Club, District, National and International level. Additionally he has kept us apprised of the various changes to government legislation and insurance issues and their possible impact on Rotary at all levels.

Tony Jakovich and Bob Hollingsworth have been active Committee members making a valuable contribution to our meeting proceedings and offering their assistance wherever required. In particular I have appreciated their willingness and ability to get in and help organise our social activities.

In conclusion I thank the members of the Club Service Committee for their dedication and support over the past year and trust they have enjoyed the challenge and fellowship as much as I have.

Chris Dawson
Club Service Director

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Chris Dawson
Club Service Director



ROTARY CLUB OF APPLECROSS (Inc.)

2004/05 INTERNATIONAL SERVICE COMMITTEE ANNUAL REPORT

This year's Committee comprised:

George Mavros (Director) Dr Graham Sexton, Pres. Ralph Fardon & Dr. Barry Mendelwitz.

Our Objectives

To ensure continued growth of the East Timor Dental Project and maintenance of its various items of plant and equipment; to receive official RAWCS approval of the project.

The Year in Brief

The previous year concluded with a visit to the clinic by our first volunteer dentist, Dr Brian Davidson, who reported on several areas in which we would need to concentrate this year's efforts. He felt that the following items of equipment should be acquired as soon as possible: a newer, quieter Compressor unit; an X-Ray Machine; and Autoclave and a Storage cabinet for safekeeping of supplies.

Within days of these requests, Dr Graham Sexton, in his inimitable, efficient manner advised that a compressor, an Aspirator and an X-Ray machine had been donated to the Club; and that he was having them serviced prior to having them sent to Darwin en route to Dili.

An application for RAWCS approval of the project was lodged and in August 2004 we were advised an Approval number, which opened the way for us to promote the project Australia-wide. This we did by providing details to the 'Rotary Down Under' magazine, with photographs and they published a two-page spread under the heading, 'Dental Care in Timor Leste' in the November 2004 issue.

As the variety and value of the various donated and purchased items of plant and equipment had been steadily increasing since the commencement of the project, a detailed schedule was prepared to enable us to maintain effective control of these. A copy is included herewith.

Several members of the committee sought and were granted an interview with the then local, federal Member of Parliament, Mr Darryl Williams, with the longer term objective of seeking government, Ausaid, assistance in the future. This is an avenue that needs to be more actively pursued in the coming year.

During October, our second volunteer dentist, Dr Karl Bailey, visited the clinic for two weeks. On his return, it was ascertained that there were several other matters that would have to be addressed before the next volunteer was sent.

These were:

Firstly, Promotion of any forthcoming visit by a dentist was shown to be an absolute necessity, as Dr Bailey felt he could have been kept much busier.

He also reported that neither the X-Ray machine, nor the new compressor had arrived or been installed at the time of his visit; and further suggested that provision of an oxygen cylinder, mask and adapter - possibly in conjunction with the medical section - be seriously considered.

These matters were considered in an extensive review of the future, longer-term objectives for the project, which identified major areas that needed to be addressed as:

- i) Promotion of the clinic locally, especially prior to a dentist's visit;
- ii) Funding needs - to cover such identified ongoing costs as, remuneration for a driver and an dental assistant; Equipment repairs and maintenance, especially for the motor vehicles;
- iii) Stock control - to ensure that supplies of consumables were maintained at suitable levels;
- iv) Possible future training both locally and/or in Perth of Dental Assistant.

Avenues for pursuit in these were identified as: Ausaid, RAWCS, RI through Rotary Volunteers Abroad funding; and Matching Grants.

It was also considered worth investigating the possibility of involving the Dental Therapy School in the project - who may be able to provide trainees as well as assist in training locals.

To ensure that most of the previous concerns had been corrected and new equipment that had been delivered was installed, Dr Graham Sexton again visited the clinic in early April 2005 - complete with a 'Dentist in Situ' flag/pennant to be flown outside the clinic.

Prior to his visit, the co-ordinator of Leeuwin Care, which runs the St Bakhita Clinic, was advised that future visits needed to be better publicized. The effect of that was staggering, as Dr Sexton over a ten day stay, treated some 192 patients, made 236 extractions, visited a school where he inspected and recorded the dental hygiene of some ninety students.

In short, the strong need for a regular dental clinic was dramatically illustrated, with so much basic dental work needed by the indigenous people that Dr Sexton returned with a slight change of direction for the project:

There is such a desperate need for basic dental work - pain control and extractions - that the more delicate dental work such as fillings and general repairs may have to become a second stage.

If a regular school service - our mooted Mobile Dental Clinic - can also be attended by visiting dentists as an adjunct to the basic dentistry, then it appears there will be a lot of work for future volunteers.

This project is destined to continue into the foreseeable future and is therefore commended to members as one of the most worthwhile ever undertaken by the Rotary Club of Applecross and worthy of your long-term support.

George S Mavros
Jun 2005

APPLECROSS ROTARY CLUB
YOUTH/VOCATIONAL (NEW GENERATION) REPORT FOR 2004/5

My thanks to committee members Debra Barker, Ray Wales, Doug Telfer, Tom Cook and Jim Williams for their assistance through the year.

In no particular order, the Committee's activities in 2004/5 included:

National Youth Science Forum 2006

Nora Idayhid (Santa Maria) Megan Smith (all Saints) Leon Delpech (Newman College) and Emma Kelly (Applecross) were nominated by the Club to the District Committee for the next stage of selection.

Bromwell Cooper Award

Cooper & Oxley, Bunnings and Challenger TAFE continued to support this Award. At a well attended dinner at Challenger TAFE restaurant, Luke Herrington received the John Bromwell best first year apprentice award and Aaron McNally the Bob Cooper best final year apprentice award, each comprising a \$500 voucher on Bunnings sponsored by the Club (\$500) and Cooper & Oxley and Bunnings \$250 each.

Vocational Visits

Visits to the Bickley Observatory and to Western Power Logistics were well attended.

Leeuwin Ocean Adventure

Joshua Wasley (all Saints) was sponsored by the Club (\$435) on the Leeuwin youth leadership voyage from Albany to Esperance in February.

RYLA

No candidate was sponsored this year but \$250 was donated to the District Committee to assist a District representative to attend the Anzac service at Gallipoli.

Storm the Stage

Eight nominations were passed to Leeming who conducted the elimination heats for the 2004 competition.

Siemens Science Summer School

Andrew Bower (Carey College) Thomas Ballantyne and Svenja von Dietze (All Saints) were sponsored (\$270) to attend this program at UWA /Curtain in December.

Youth Exchange

Alessandra Xavier, our incoming student from Brazil, has settled in well at All Saints College and with her host families. The experience of host families outside the Club is working well, assisted by the close coordination of Debra Barker.

Blair Barker, the Club's outgoing student in Switzerland, has done very well to manage the issues of living in an isolated small village in winter and learning German to communicate and is now settled at school and with her host families.

John Kelly Director

APPLECROSS ROTARY CLUB

COMMUNITY COMMITTEE

ANNUAL REPORT 2004-2005

The committee this year comprised:

David Donaldson, Chairman, PDG Bruce James, Sukhwant Singh,

Ian Lander, Ossie Symonds.

Bob Hollingsworth, co-opted for the Smoke alarm scheme.

Art Show.

The art show this year raised about \$3500 which was a better result than previously anticipated.

ARHRF Xmas Cards Sukhwant Singh was able to sell 20 packs

HANDI CAMP

Club has agreed to subscribe \$350 to fund helper

PROBUS CLUBS

A survey of existing Probus Clubs in our area indicated there was no pressing need to form a further group. The Women Only clubs were full with small waiting list whereas the Men Only Club were slightly down on numbers. It appears the future might favour combined clubs.

MEN'S HEALTH INFORMATION SEMINARS

The committee conducted a series of Men's Health Information Seminars in conjunction with City of Melville.

Bruce James and David Donaldson arranged the three seminars assisted by Janette Amerigo of the City.

Bruce James was instrumental in having editorial published in Melville Times.

Community radio gave the events coverage and a hundred or so leaflets were displayed at libraries and shops, medical centres etc. in the district.

The turn out of the public to these nights was most disappointing, given the significant publicity the events received.

It is not recommend we run these nights in future.

There appears to be much press publicity on men's health and particular attention has been given to mental illness.

David Donaldson

Chairman

ROTARY CLUB OF APPECROSS
ROTARY YEAR 2004/2005
REPORT OF THE RESOURCES AND DEVELOPMENT COMMITTEE

A new Committee that President Ralph charged with the responsibility of making some serious dollars for the Club coffers.

Project No.1 The Jacaranda Festival held on 27/11/04

This was a resounding success with a beautiful day in a great location with wonderful support from the Village and the Community at large.

The disappointment of year 2003/2004 when we could not muster satisfactory public liability insurance, was well put to rest. More importantly, EVERYONE was in waiting for the '04 event and with any luck this has helped to put the event on a permanent footing for the Applecross Rotary Club and the Applecross Community.

Sure, it is a big demand on the Club but it is only for one day for most members. However, the benefits flowing from a good positive cash flow of around \$5,000 (Do not forget our major sponsor Acton of Applecross); our exposure in the Community and the truly wonderful day of action for kids, Mums and Dads etc and a financial boost to local traders were fantastic pluses.

Just in case one forgets these things the boost in quality new members that has flowed alongside this new high exposure activity has been fantastic. Everyone loves a WINNER and what began in small ways by concept in year 2000, has now developed a life of its own.

Now for the Years Beyond: Bigger and better with more City of Melville support, hopefully some Lotteries Commission administration funding support and build on the success of 2004. Having a major sponsor is certainly a cornerstone to securing a worthwhile financial outcome for the Club. Lets all get to work on that one!

Project No.2 The Wireless Hill Concert in the City of Melville Festival Month.

22 March 2005 was the planned date for the potentially a \$15,000 – 20,000 nett fund raiser in conjunction with Capital Radio 90.5 Fm. After months of planning we finally had to concede defeat when Capital radio could not provide the support we believed essential to success. One must always weigh up the risks versus the rewards and the risks held too much of an edge! Also, given the massive out-pouring of funds and the activities for the Boxing Day Tsunami appeals it was probably a very wise decision.

Again it is planned for 2006 working with the City of Melville Festival month attracting some major sponsorship and get the risk factors very subservient to the rewards.

Project No.3 The Ever Popular Quiz Night

This has all the ingredients for a major fund raiser. It must be a fun night and with bookings around 150 – 160 attending, the silent auction and some innovative games and activities. Our aim to raise around \$2,000 for the Club this year.

.../2

REPORT OF THE RESOURCES AND DEVELOPMENT COMMITTEE

Held at the RAAF Association in Bullcreek on 2 June, the night proved to be a most popular fund raising event. Patronised by about 140 folk and led by Quiz Master David Fardon everyone participated in an action packed night where funds in excess of \$3,200 were raised.

Much appreciation is extended to the Committee for assistance at the event, to the sponsors and donors and the Quiz Master.

Thanks to my Committee for their willing help this year and we look forward to bigger, better and more financially rewarding outcomes in year 05/06.

MY MOTTO : NEVER, EVER GIVE UP !!! Let us test the odds again for incoming President Chris.

Yours in Rotary

Kenn Williams

**The Rotary Club of Applecross
Treasurers Report
Year Ended 30 June 2005**

The President and Members

Please find below my report for the financial activities of the club for the current year.

The surplus for the year was just over \$2,600 after making donations of \$7,950. The results for the year were boosted by the efforts of the Resource committee under Kenn Williams raised over \$10,000 from four major projects.

Scope of Accounting Records

The records are maintained on a simple cash basis & accordingly the report consists of a statement of receipts and payments.

In addition a summary of the assets held for the Bakita Dental Clinic has been prepared by the International Committee.

Audit

The accounts for the Club for the previous year have been audited by Orlando Fernandes and he has agreed to also audit the current year.

It is planned that this will be carried out during July & his report will be forwarded to the incoming board.

Fund Raising Pogrammes

The principal sources of funds were-

Raffle	\$2,862
Wine Sales	\$2,534
Quiz night	\$3,150
Jacaranda Festival	\$1,359
Art Show	\$3,500

It was good to see that the Jacaranda Festival generated a profit, although it is noted that this is not intended as a fund raising exercise.

Donations

Donations for the year were-

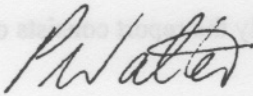
Rotary Foundation	\$2,500
ARHRF	\$1,000
Salvation Army	\$1,000
Mission Australia	\$ 500
Cord Blood Appeal	\$1,000
Reserve for local projects	\$1,500

RAWCS-Tsunami Appeal \$ 200
 RYLA-Gallipoli sponsorship \$ 250

The transfer to reserve in the charity account is intended to be spent on local programs.
 .In addition the transfer of \$3,000 made last year in respect to the Bakita program was not spent.

Attendance

Attendance for the year averaged 80.4% which puts us up near the top of the tables.
 Approximately 25% of our members attended over 90% of the meetings.



Peter Walters
 Treasurer
 28th June 2005

The principal sources of funds were-

\$2,882	Raffle
\$2,234	Wine Sales
\$2,150	Quiz night
\$1,359	Jacaranda Festival
\$2,200	Art Show

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\$2,200	Rotary Foundation
\$1,000	ARHRF
\$1,000	Salvation Army
\$ 200	Mission Australia
\$1,000	Cord Blood Appeal
\$1,200	Reserve for local projects

ROTARY CLUB OF APPLECROSS (Inc.)

Statement of Receipts & Payments

1st July 2004 to 28th June 2005

Club	Receipts	Payments	Net	Budget
Club				
Subscriptions	6,800		\$6,800	\$6,720
DG's dinner	1,058	1,088	(\$30)	(\$100)
Changeover dinner 2004/5	1,851	2,640	(\$789)	(\$765)
Changeover dinner 2005/6		200	(\$200)	\$0
Fines	907		\$907	\$1,000
Breakfasts surplus	10,940	10,663	\$277	\$0
Christmas party	900	1,027	(\$127)	(\$250)
Interest received	53.81		\$54	\$50
Club directories			\$0	\$0
Bank charges		89	(\$89)	(\$150)
Clubhouse supplies		732	(\$732)	(\$500)
Past members' lunch				(\$250)
Dues & subscriptions		5,838	(\$5,838)	(\$6,720)
Advocate costs				(\$200)
Printing & stationery			\$0	(\$250)
Mailbox rent			\$0	(\$75)
Donations		7950	(\$7,950)	(\$74)
			\$0	
	22,510	30,226	(\$7,716)	(\$1,564)
Community Service				
Art exhibition	3,500		\$3,500	\$3,500
Community Awards	2,272	2,394	(\$122)	(\$150)
Health Seminars	317	317	\$0	(\$150)
Community Awards 04/05	0	317	(\$317)	(\$450)
Handicamp	300	350	(\$50)	(\$300)
	6,389	3,379	\$3,011	\$2,450
International Service				
Dili dental project	2,533	2,801	(\$268)	(\$3,000)
Rotary Foundation			\$0	(\$3,200)
	2,533	2,801	(\$268)	(\$6,200)
Youth/Vocational Service				
Bromwell Cooper award	930	1,569	(\$639)	(\$500)
National Youth Science Forum			\$0	(\$1,500)
Leeuwin adventure		915	(\$915)	(\$550)
Outgoing Student		415	(\$415)	(\$500)
Incoming Student		600	(\$600)	(\$1,250)
MUNA			\$0	\$0
Siemens Science Exp		270	(\$270)	(\$250)
Other	850	503	\$347	\$0
Ryla			\$0	(\$250)
	1,780	4,272	(\$2,492)	(\$4,800)
Resource Development				
Quiz night	3,150		\$3,150	\$1,000
Wine sales	10,598	8,064	\$2,534	\$1,000
Jacaranda festival	8,082	6,723	\$1,359	(\$1,000)
Sausage sizzle	296.8	116	\$181	\$1,000
Xmas puddings			\$0	\$750
Raffle	4,368	1,507	\$2,862	\$5,000
Xmas Cards	200	195	\$5	\$0
	26,695	16,605	\$10,090	7,750
Surplus for Year	59,907	57,283	\$2,625	(\$2,364)

ROTARY CLUB OF APPECROSS (Inc.)
 Bank Reconciliation as at 28th June 2005
 Service Account

Opening Balance 1st July 2004			7397.92
Plus Receipts			59907.22
Less Payments			<u>57282.22</u>
			10022.92
Balance as per Bank Statement # 102			13089.22 cr
Plus Outstanding Deposits			
	3/06/2005	2,949.25	
	7/06/2005	2,602.75	
	23/06/2005	300.00	
	28/06/2005	30.00	5,882.00
Less Outstanding Cheques			
	569	200.00	
	596	40.00	
	598	200.00	
	599	7,500.00	
	600	110.00	
	601	352.00	
	602	46.70	
	603	109.60	
	604	250.00	
	605	20.00	
	606	120.00	<u>8,948.30</u>
			10,022.92 cr

Bank Reconciliation as at 28th June 2005
 Charity Account

Opening Balance 1st July 2004			3751.26
Plus Receipts			
Interest		13.2	
Transfer from Service Account		7500	7513.20
Less Payments			
Donations			<u>6000.00</u>
			5264.46
Balance as per Bank Statement # 103			3764.46 cr
Plus Outstanding Deposits			7,500.00
Less Outstanding Cheques			
	172	2,500.00	
	173	1,000.00	
	174	1,000.00	
	175	500.00	
	176	1,000.00	<u>6,000.00</u>
			5,264.46 cr

**ROTARY CLUB OF APPECROSS
MEMBERSHIP 2004/2005**

OFFICE BEARERS	PRESIDENT	RALPH FARDON	
	VICE PRES.	TONY JAKOVICH	
	PRES.ELECT	CHRIS DAWSON	
	SECRETARY	JOHN KEVAN	
	TREASURER	PETER WALTERS	
	DIRECTORS	DAVID DONALDSON	JOHN KELLY
		GEORGE MAVROS	KENN WILLIAMS

KAYE	ARMSTRONG
PETER	BANKS
DEBORAH	BARKER
RONALD	BOWER
LORRI	BRAZIER
TOM	COOK
CHRIS	DAWSON
DAVID	DONALDSON
GORDON	DUNBAR
RALPH	FARDON
GERRY	FAULKNER
ORLANDO	FERNANDES
JOHN	HENDERSON
BOB	HOLLINGSWORTH
JOHN	HOSKING
TONY	JAKOVICH
BRUCE	JAMES
MICHAEL	JONES
JOHN	KELLY
JOHN	KEVAN
IAN	LANDER
GEORGE	MAVROS
MURRAY	McKAY
BARRY	MENDELAWITZ
STEVE	PERRY
STEPHEN	ROBERTSON
JOHN	SCOTT
GRAHAM	SEXTON
DAVID	SHANNON
SUKHWANT	SINGH
OSSIE	SYMONDS
MALCOLM	TAYLOR
DOUG	TELFER
RAY	WALES
PETER	WALTERS
JIM	WILLIAMS
KENN	WILLIAMS

RESIGNED DURING THE YEAR	ORLANDO FERNANDES
	MICHAEL JONES
	OSSIE SYMONDS