



Lake Tahoe Community College

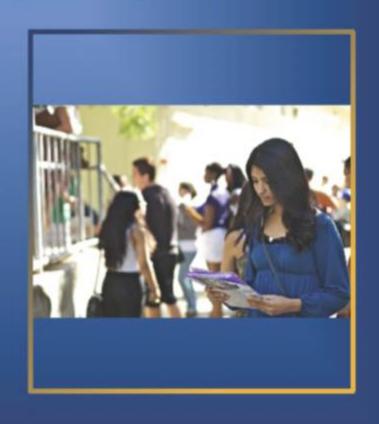
DR. KINDRED MURILLO SUPERINTENDENT/PRESIDENT October 31, 2012

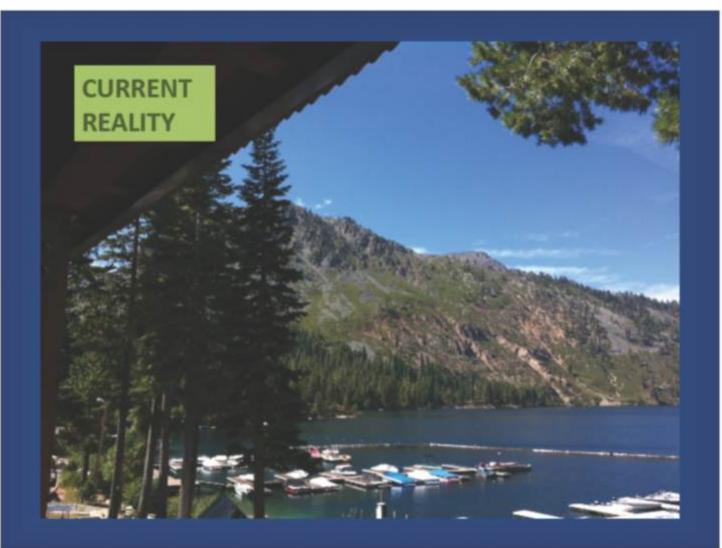
Our Topics

- · Check in
 - What areas would you like to cover?
- The California Community College System
 - Specifics to Lake Tahoe Community Colleges
 - Our Current Reality
 - Our Vision
 - How Will We Move Forward
- Questions, Reflections, Inquiries

Our Community College System

- 112 Colleges Employing More Than 85,000 Californians
- 72 Districts
 - LTCC one of the four smallest
- Serving 2.4 Million Students
- 25% of US Community College Students are Enrolled in a California Community College





LTCC at a Glance

- Funded to Serve 1,890 Full Time Equivalent Students in FY 11-12
- Over 4,000 headcount
- Offers
 - Transfer to four year colleges and universities
 - Career and Technical Education
 - Basic Skills
 - Life long learning (let's talk about this)

Degrees and Certificates

- LTCC Offers 42 Different Associate Degrees and 24 Certificates
 - Itp://www.ltcc.edu
- Signature Regionally Accredited Fire Academy
- Working to Align Our Programs to Meet the Needs of our Local and Regional Communities

LTCC at a Glance

- Employees in our community
 - 200-300 employees varying from part time student workers to full time faculty, classified staff, and management
- Budget of \$ 16.6 million
- Payroll
 - \$9.5 million in salaries annually

Our Community

- Provide theatre, recreational, and cultural opportunities in addition to transfer, career and technical education, and basic skills
- Financial Aid
 - Issue \$2.5 million in Federal Pell Grants to students
 - \$821,383 in Board of Governors Waivers
 - · Waive tuition fees
 - Gave out \$77,825 in scholarships last year

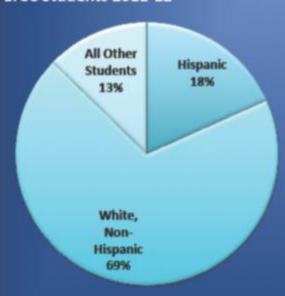
Students

- Cost to Attend LTCC
 - \$31 per unit Less than \$1,100 per year tuition
 - \$62 per unit Good neighbor policy
 - \$139 per unit non resident
 - National comparison
 - Average Annual Tuition and Fees (2011– 2012)Community colleges (public, in district)—\$2,963

California Community Colleges are an Educational Bargain

OUR STUDENTS

LTCC Students 2011-12



- As our community has undergone changes in its character, so has our College.
- The Hispanic population has grown by more than 10% in the last decade in the South Shore.
- LTCC has secured federal funding for TRiO programs to assist low-income, first generation students, many of whom are from the Hispanic population in our community.

OUR STUDENTS





While 1/3 of our students are of 'traditional' college age, a quarter are over 50 years of age •Students 25-50 (40%) are typically seeking job training or retraining for a

new career

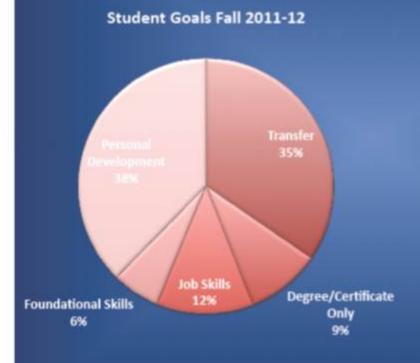
LTCC Meets our Students' Diverse Needs





- The majority of LTCC students are enrolled parttime and have work and family commitments outside the classroom.
- LTCC offers non-credit courses primarily in English as a Second Language (ESL) and adult health and wellness.

LTCC Meets our Students' Diverse Needs



Diverse programs
meet the needs of our
students and
community; from
awarding AA degrees
and Certificates, to
providing career and
technical education,
basic skills education,
and lifelong learning
opportunities.

High Return on Investment



- Californians with a college degree will earn \$1.3 million more than those with a high school diploma.
- For every \$1 California invests in students who graduate college, it receives a net return of \$4.50.
- Californians with an associate degree nearly double their earnings in three years.

Impact of the State Budget on LTCC

- LTCC has seen a reduction of more than \$600K in state revenues over the past five years.
- The College has responded by making strategic reductions while making every effort to maintain access and promote student success.



COMMUNITY COLLEGES HAVE RESPONDED TO DEEP CUTS BY...

- MAKING DIFFICULT DECISIONS
- **IMPROVING EFFICIENCY**

Close scrutiny will show most..."crisis situations" are....opportunities to either advance, or stay where you are.

Maxwell Maltz

Challenges to Overcome

- Budget
- Increased Accountability
 - Repeatability
 - Priority Enrollment
- High Expectations
 - 1960 Educational Master Plan
 - Completion
 - Persistence

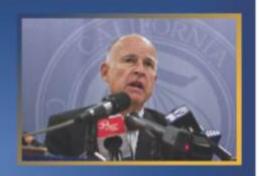
Impact of the State Budget on LTCC



The statewide budget crisis has led to large reduction in the number of classes offered each academic year.

LTCC has focused on maintaining access while promoting student success.

More Cuts on the Way?



- If Proposition 30 passes, community colleges will receive \$210 million in additional funds in 2012-13. Passage of the measure would make room for an additional 20,000 students.
- If Proposition 30 fails, colleges will be cut by another \$338 million in the middle of the academic year, which translates into 180,000 fewer students being served.

DESPITE THESE TOUGH TIMES, COMMUNITY COLLEGES ARE COMMITTED

TO IMPROVING STUDENT
SUCCESS

A Bold Plan for Refocusing on Student Success



The Student Success Initiative of 2012 will...

- Help improve educational outcomes and the workforce preparedness of the state and close the achievement gap for historically underrepresented students
- Decrease the amount of time it will take students to earn a degree, certificate and/or transfer to a four-year university
- Save students and taxpayers money through reforms and efficiencies

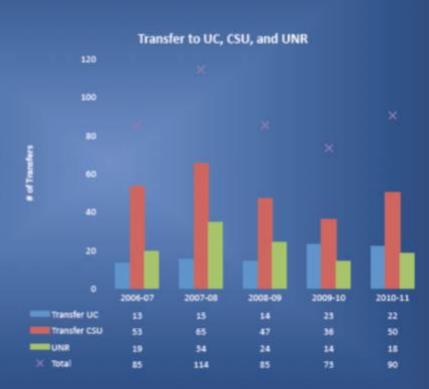
Major Reform Improves Transfer, Degree And Certificate Attainment



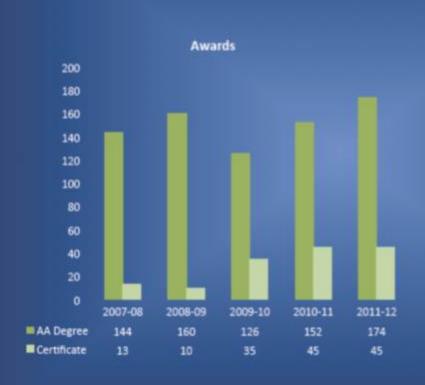
- In 2012, the California Community Colleges and California State University launched the new Associate Degree for Transfer program
- The program simplifies the student transfer process between the two systems
- The initiative will generate approximately \$160 million annually in cost savings
- The savings will provide access to 40,000 additional community college students and nearly 14,000 California State University students each year

LTCC is Committed to Student Success

- LTCC transfers as many students to the University of California system as much larger colleges.
- LTCC has approved 4 SB1440 Transfer Degrees to increase student success.

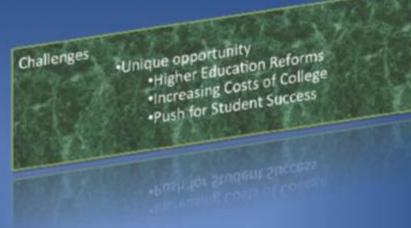


LTCC is Committed to Student Success



LTCC awarded the most AA degrees in its history in Spring 2012.

The foundation of a thriving community is built on an educated citizenry.



Blue Lake (Water) Strategy

CREATING OUR OWN DEMAND

OUR VISION

- Destination College
- South Lake Tahoe College Town
- College of Choice
 - World Class Recreation
 - World Class Environment
 - Great Faculty
 - Safe Environment
 - Personal Attention

OUR VISION

Making Our Vision Happen

- Create Demand Through Signature Programs
- Pursue Opportunities
 - International Education
 - Residence Housing
 - Sustainable College Campus

The Future of LTCC

on diversifying its funding sources in order to maintain access and increase student success



