

2024-2025 Fundraising Account Budget

		Budget	Actual
Ordinary Income/Expense		2024-2025	2024-2025
Income	TBD		
	Glow Golf Tournament		
	Ball Drop Event		
	Wreaths Across America		
	Polio Plus	642.00	
	Sweep to Other Clubs		
	Speakeasy Event		
	Other Income		
	Carry Over		
Total Fundraising Event Income			
Expense			
	Glow Golf Tournament		
	Ball Drop Event	204.61	
Total Fundraising Event Expense			204.61
Net Fundraising Income 2024-2025			
Carry Over Income	\$	11,711.02	
Carry Over from Admin to Fundraising	\$	3,288.98	
	\$	15,000.00	15,000.00
	2024-2025 Grant YIG	\$ 1,000.00	1,000.00
	2024-2025 Grant Music	\$ 1,500.00	6,475.00
	DPF Funds	\$ 750.00	
	Refund 2023-2024 Grant \$	\$ 91.31	-91.31
Total Total Income	\$	18,250.00	22,383.69
Expense			
Community Service			
	Placeholder TBD	\$ 1,000.00	
	Kiwanas Diaper - IMF	\$ 500.00	500.00
	Book Project	\$ 500.00	
	Teacher Appreciation	\$ 500.00	
	Family Christmas	\$ 500.00	500.00
	Wreaths Across America	\$ 500.00	500.00
	Alta Sierra School Garden	\$ 500.00	
	Toy Run	\$ 1,000.00	1,000.00
Total Community Service Expense	\$	5,000.00	2,500.00
Youth Service			
	Scholarship Fund	\$ 1,000.00	
	Music Contest	\$ 250.00	
	Speech Contest	\$ 250.00	
	REGLE		
	RYLA Leadership	\$ 3,000.00	2,130.00
	Interact	\$ 750.00	
	BRHS Vals & Sals		
	BRHS Grad Night		
	RYE		
Total Youth Services Expenses	\$	5,250.00	2,130.00
Foundation			
	Polio Plus	\$ 1,500.00	
Total Foundation Expense	\$	1,500.00	0.00
International Service			
	2023-2024 Project TBD	\$ 1,500.00	1,000.00
Total International Expense	\$	1,500.00	1,000.00
District Grants			
	2024-2025 District Grant Model UN	\$ 2,000.00	
	2024-2025 District Grant Music	\$ 3,000.00	
Total Grant Expense	\$	5,000.00	0.00
Total Contributions		\$ 18,250.00	16,753.69
Balance Funds to Carry Over		\$ -	