

ROTARY CLUB OF KAMPALA SOUTH

PROJECT CONCEPT NOTE

Title	EQUIPPING KIKANDWA HEALTH CENTER
Area of focus	<ul style="list-style-type: none"> - DISEASE PREVENTION AND TREATMENT - MATERNAL AND CHILD HEALTH
Project location	KIKANDWA VILLAGE
Background & justification	<p><i>The Rotary Club of Kampala South</i> in 2012 identified a Kikandwa village in Wakiso District with an acute shortage of medical facilities, especially for expectant mothers who, at the time had to walk 43 kms to Mukono town to access medical facilities.</p> <p>The Club, in partnership with <i>The Rotary Club of Des Moines, USA</i> embarked on building a health facility that would address the health needs of the Kikandwa community people.</p> <p>On June 26th 2018, the second phase of the project, a maternity ward was commissioned and plans to build a children’s ward commenced.</p> <p>The health center has a functional maternity ward and general ward, and the final phase of construction, which is the children’s ward is soon commencing. However, the facility is faced with a major challenge of lack of medical equipment.</p>
Area of Focus	<p>DISEASE PREVENTION AND TREATMENT</p> <ul style="list-style-type: none"> - The project aims at raising funds to purchase equipment that will be used to extend medical Services to the local and surrounding community. <p>MATERNAL AND CHILD HEALTH.</p> <ul style="list-style-type: none"> - The population demographics of the community indicates a young child bearing population. - Child mortality rate is still high due to lack of good, affordable health services
Project objectives	<ul style="list-style-type: none"> - Provide reliable, affordable health services for the community members - Increase accessibility and affordability of essential drugs - Provide sensitization platforms of use of modern medical facilities and abandon use of Traditional health facilities.
Project Beneficiaries	<ul style="list-style-type: none"> - The main beneficiaries of the project will be the community members of Kikandwa, with particular emphasis to the school-going children.

Activities

- Detailed study of the population demographics the community.
- Establish the health community needs.
- Enlist equipment required at the facility.
- Seek quotations from various vendors.
- Seek for international partners.
- Apply for a global grant
- Installation of equipment.
- Training of users.
- Continuous monitoring and evaluation

Expected Results

- Improved usage of the health facility by the community.
- Improved health care facilities.
- Improved quality of living for the community.

Budget Estimates

KIKANDWA HEALTH CENTRE III MEDICAL EQUIPMENT LIST

Ref: MoH Standard equipment list 2017

Financing Plan

1.0 O.P.D.					
S/N	Item	Quantity	Unit cost (\$)	Amount (\$)*	Amount (UGX)
1.1 O.P.D. Counselling Room					
1	Waste Paper Basket	1	10	10	37,000
2	Wooden Chair	2	35	70	259,000
3	Wooden desk	1	80	80	296,000
4	Filing Cabinet with 4 drawers	1	325	325	1,202,500
1.2 O.P.D. Dispensing Room					
1	Waste Paper Basket	1	10	10	37,000
2	Wooden Chair	1	35	35	129,500
3	Cupboard Wooden Low	1	45	45	166,500
4	Wooden Shelves	1	30	30	111,000
1.3 O.P.D. Drug Store UNEPI					
1	Cold Box, Insulated 27ltr	1	300	300	1,110,000
2	Solar Refrigerator	1	8,000	8,000	29,600,000
3	Vaccine Carrier	2	30	60	222,000
4	Wooden Shelves	4	30	120	444,000

	1.4 O.P.D. Examination Room				
1	Eye Chart, Vision Testing Snellen				
	alphabet / illiterate	1	25	25	92,500
2	Weighing Scale, Adult	1	250	250	925,000
3	Weighing Scale, baby Basin Type	1	250	250	925,000
4	Weighing Scale, Toddler spring	1	90	90	333,000
5	Diagnostic Equipment Set for CO	1	250	250	925,000
6	Clock Wall Type	1	25	25	92,500
7	Examination Couch local wood	1	150	150	555,000
8	Patient Screen, Mobile	1	150	150	555,000
9	Water Container with tap	1	70	70	259,000
10	Wooden Chair	2	35	70	259,000
11	Cupboard Low Wooden	1	50	50	185,000
12	Wooden Desk	1	80	80	296,000
13	Dustbin, Galvanised with Lid	1	15	15	55,500
14	Holloware Set	1	80	80	296,000
	1.5 O.P.D. Laboratory				
1	Stove, Kerosene 1.2 Litre	1	35	35	129,500
2	Glassware / Plastic ware Set	1	700	700	2,590,000
3	Manual centrifuge	1	150	150	555,000
4	Haemoglobinometer, Sahli	1	20	20	74,000
5	Microscope Binocular moving mechanical stage objectives				
	10x, 40x, 100x, ocular 10x	1	1,800	1,800	6,660,000
6	Timer, Interval Mechanical, 60 min x 1 min with signal spring bound	1	25	25	92,500
7	Water Container with tap	1	70	70	259,000
8	Wooden Chair	1	35	35	129,500

9	Cupboard, Low Wooden	1	30	30	111,000
10	Dustbin Galvanised with lid	1	30	30	111,000
11	Wooden shelves	1	30	30	111,000
12	Wooden stool	1	30	30	111,000
13	Holloware Set	1	120	120	444,000
	1.6 O.P.D. Treatment Room				
1	Stove, Charcoal	1	8	8	29,600
2	Stove, kerosene, 1.2 ltrs	1	30	30	111,000
3	Steam Steriliser pressure cooker	1	150	150	555,000
4	Diagnostic Set for MCH	1	300	300	1,110,000
5	Dressing Set	2	150	300	1,110,000
6	Instrument Set IUCD	1	150	150	555,000
7	Instrument Set Stitch Removing	1	150	150	555,000
8	Instrument Set Suture	1	140	140	518,000
9	Wall Clock	1	25	25	92,500
10	Drip Stand Double Hook	1	150	150	555,000
11	Examination Couch local wood	1	100	100	370,000
12	Patient Screen four fold	1	150	150	555,000
13	Stretcher, Collapsible	1	200	200	740,000
14	Water Container with tap	1	70	70	259,000
15	Cupboard, High Wooden	1	90	90	333,000
16	Dustbin, Galvanised	1	20	20	74,000
17	Wooden Stool	1	45	45	166,500
18	Bowl, Kick s/s	1	120	120	444,000
19	Holloware Set	1	120	120	444,000
20	Instrument Tray	4	100	400	1,480,000
	2.0 WARD.				
	2.1 Children / Female Ward				

1	Paraffin Lamp, Tilley	1	45	45	166,500
2	Drip Stand	2	150	300	1,110,000
3	Hospital Bed, Adult	4	450	1,800	6,660,000
4	Paediatric Bed with side rails	2	450	900	3,330,000
5	Adult Mattress	4	100	400	1,480,000
6	Paediatric Mattress	2	75	150	555,000
7	Patient Screen	1	150	150	555,000
8	Holloware Set, Basic	1	350	350	1,295,000
	2.2 Delivery Room				
1	Paraffin Lamp	1	45	45	166,500
2	Stove, Charcoal	1	10	10	37,000
3	Diag. Equipment set for Nurse	1	150	150	555,000
4	Solar Light emergency	1	800	800	2,960,000
5	Steam Steriliser	1	900	900	3,330,000
6	Stethoscope, Fetal monaural	1	30	30	111,000
7	Suction Apparatus Foot	1	350	350	1,295,000
8	Vacuum Extractor	1	750	750	2,775,000
9	Instrument Set, Delivery	3	180	540	1,998,000
10	Clock, Wall Type	1	20	20	74,000
11	Baby Cot	1	250	250	925,000
12	Drug Cupboard	1	250	250	925,000
13	Instrument Cupboard	1	550	550	2,035,000
14	Delivery Bed	1	3,000	3,000	11,100,000
15	Drip Stand, Double Hook	1	150	150	555,000
16	Surgeons Stool	1	250	250	925,000
17	Water Container with tap	1	70	70	259,000
18	Dustbin, Galvanised	1	358	358	1,324,600
19	Kerosene, Stove	1	30	30	111,000
20	Oxygen Therapy	2			

	Apparatus		600	1,200	4,440,000
21	Resuscitator, manual, infant	1	300	300	1,110,000
	2.3 Linen Store				
1	Wooden shelves	8	30	240	888,000
	2.4 Male Ward				
1	Hospital Bed	2	450	900	3,330,000
2	Adult Mattress	2	100	200	740,000
	2.5 Maternity Ward				
1	Paraffin Lamp	1	30	30	111,000
2	Stethoscope, Foetal	1	30	30	111,000
3	Drip Stand	1	150	150	555,000
4	Hospital Bed	4	450	1,800	6,660,000
5	Hospital Mattress	4	100	400	1,480,000
6	Patient Screen	1	150	150	555,000
	2.6 Maternity First Stage Labour				
1	Drip Stand	1	150	150	555,000
2	Hospital Bed	1	450	450	1,665,000
3	Adult Mattress	1	100	100	370,000
4	Clock wall type	1	15	15	55,500
	2.7 Maternity Waiting Room				
1	Wooden bench	1	80	80	296,000
	2.8 Ward Nurse Stations				
1	Paraffin Lamp	1	45	45	166,500
2	Diag. Equipment Set for Nurse	1	150	150	555,000
3	Instrument Dressing Set	2	150	300	1,110,000
4	Instrument set, stitch removing	1	100	100	370,000
5	Drug Cupboard	1	450	450	1,665,000

6	Water Container with tap	1	70	70	259,000
7	Waste Paper Basket	1	10	10	37,000
8	Wooden Chair	2	70	140	518,000
9	Wooden Desk	1	75	75	277,500
10	Bench, wood, small	1	50	50	185,000
	2.9 Sterile Store				
	Wooden Shelves	4	30	120	444,000
	GRAND TOTAL			36,736	135,923,200

**Contact
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