

ROTARY CLUB KAMPALA SOUTH



GRANTS UPDATE

February 26, 2024



GRANTS FINANCIAL SUMMARY

Kampala South GG Profile

Focus Areas	Amount
Maternal and child health	171,782
Community Economic Development	885,247
Water and sanitation	600,000
Environment	241,998
Basic education and literacy	212,103
Disease prevention and treatment	948,691
Peace and conflict prevention	-
Total	3,059,821



GRANTS FINANCIAL SUMMARY 2023-24

GG Category	# Project	RCKS PLAN	RCKS Actual	Budget
2024-25	5	20,500	2,450	1,318,462
H2 Focus	3	15,000	3,000	388,000
Operational	4	20,000	22,491	398,949
Plan	6	30,000		895,248
Q4	2	6,000		59,162
Grand Total	20	91,500	27,941	3,059,821

Category	# Project	RCKS Plan	RCKS Paid	Total
Approved	1	5,000.00	5,000.00	91,998.00
Operational	3	15,000.00	17,491.00	306,951.00
Grand Total	4	20,000.00	22,491.00	398,949.00



RY 2023-24 GRANTS

RCKS FOCUS 2023-24				
GG Name	Status	Gap	Funding	Budget
Breast Milk Bank	Funding	\$49,162	NIL	49,162
CED Through Microfinance	Application	\$4,000	100%	100,000
Kajoma Computer Library	Application	\$5,000	100%	38,000
Kick Malaria EC	Application	\$1,000	100%	10,000
Mobile MCH	Operational	NIL	100%	122,620
Mengo Dialysis	Operational	NIL	100%	84,331
WASH in Ongutoi	Application	\$5,000	40%	250,000
Solid Waste Management in Kyaka	Approved	\$2,000	100%	91,998
WASH in Kyaka	Operational	NIL	100%	100,000
Grand Total				846,111



RY 2024-25 GRANTS

RCKS FOCUS 2024-25	
GG NAME	BUDGET
Digital Literacy	64,102
Keep Kampala Free of bottles	150,000
Mwiri WASH	250,000
Nakivale	250,000
Grand Total	714,102



New Grants

No	Project name	BUDGET (USD)	Comments
1	Breast Milk Bank	\$49,162	<ul style="list-style-type: none"> ➤ Cooperating Partner is ATTA Community breast Milk ➤ Scope <ul style="list-style-type: none"> ➤ Procure Pasteurizer ➤ Procure deep freezer ➤ Training and Branding ➤ Collection and dispatch ➤ Logistical support ➤ International partner on hunter ➤ The Total Budget under finalization
2	Community Economic Development Through Microfinance	\$100,000	<ul style="list-style-type: none"> ➤ Cooperating Partner is Finance Trust Bank ➤ Target to cover RCCs and other organized groups in the operation areas <ul style="list-style-type: none"> ➤ Kikandwa ➤ Busesa ➤ Nyaconga ➤ Bushikori ➤ Bumasikye ➤ International Partner Des Moines A.M. ➤ Project Fully funded, concluding on documentation



New Grants Cont...

No	Project name	BUDGET (USD)	Comments
3	Kampala Free of Bottles	\$150,000	<ul style="list-style-type: none"> ➤ Firming up with cooperating partners ➤ Scope <ul style="list-style-type: none"> ➤ Bottle remodeling Plant ➤ Bottle collection ➤ Florists ➤ Training and Branding ➤ Collection and dispatch ➤ Logistical support ➤ International partner on hunter ➤ The Total Budget under finalization
4	Mwiri WASH	\$250,000	<ul style="list-style-type: none"> ➤ Cooperating Partner is Mwiri college ➤ Focus is to collect, store and utilization of water from the hill <ul style="list-style-type: none"> ➤ Farming ➤ Functionalizing the flush toilets ➤ Reduction of overall water bill burden ➤ Sports arena kept green ➤ International partner on hunter ➤ The Total Budget under finalization



IMPLEMENTATION PHASE

No	Project name	BUDGET (USD)	Comments
1	MENGO HOSPITAL ROTARY DIALYSIS CENTRE Rita Tinka GG2119622	84,311	<ul style="list-style-type: none"> ➤ Project Launched ➤ Ugx 16m yet to be spent on <ul style="list-style-type: none"> ➤ Awareness ➤ Publicity ➤ First year Project report submitted ➤ Project Report to RI due Jan 08, 2024
2	Maternal and Child Health Mobile Clinics Richard Kalungi GG2230735	122,620	<ul style="list-style-type: none"> ➤ Grant approved Feb 11, 2023 ➤ Grant Paid June 22, 2023 ➤ Launch Launched ➤ Grant under operation
3	Improving WASH in Kyaka II refugee settlement Micheal Ojok GG2230700	\$100,000	<ul style="list-style-type: none"> ➤ Grant approved March 06, 2023 ➤ Grant Paid June 26, 2023 ➤ Grant under procurement ➤ Launched October 24, 2023



Grants under fund mobilization

No	Project name	BUDGET (USD)	Comments
1	Solid Waste Management and Recycling project Emma Mukwenda GG2230778	99,491	<ul style="list-style-type: none">➤ Total cash Pledge \$37,998➤ Total Cash raised \$30,360➤ Cash balance of \$7,638



H2 Focus Projects

No	Project name	BUDGET (USD)	Comments
1	Enhancing Digital Learning in Community Libraries Stephen Magero GG2343536	64,102	<ul style="list-style-type: none"> ➤ Finalizing fundraising ➤ Pending DDF allocation ➤ Club contribution pending ➤ International Partner Rotary Bangalore E-Connect
2	WASH in Ongutoi	200,000	<ul style="list-style-type: none"> ➤ Documentation being finalized ➤ Review of Concept by WASRAG ➤ Q2 Target ➤ International Partner
3	Kajoma Laboratory Computer Rita Tinka GG2349497	38,000	<ul style="list-style-type: none"> ➤ Documentation work in progress ➤ International Partner
4	Post Doctorial Studies Mohan Ramanathan GG2454784	104,360	<ul style="list-style-type: none"> ➤ We are international partners ➤ \$500 required of us



UNDER PLANNING

No	Project name	BUDGET (USD)	Comments
1	Aggrey Kankunda Memorial Agribusiness Scheme Miriam Wegoye	249,447	<ul style="list-style-type: none"> ➤ Participating Schools identified ➤ Development of Project Concept WIP ➤ Budgeting WIP ➤ International Partner to be identified
2	Children with Special Needs Miriam Wegoye	100,000	<ul style="list-style-type: none"> ➤ Scoping ➤ Funding
3	Vocational Skilling for Women and Girls Miriam Wegoye	110,000	<ul style="list-style-type: none"> ➤ Scoping ➤ Funding
4	Enhancing Rural HealthCare Delivery system	750,000	<ul style="list-style-type: none"> ➤ International partners ➤ Funding mobilization ➤ System design underway
5	WASH In Mriri College		<ul style="list-style-type: none"> ➤ Utilize water harvesting to power gardening, Sanitation and sports
6	Keep Kampala Clean		<ul style="list-style-type: none"> ➤ Removing solid waste from Kampala ➤ Create Jobs for youth
7	Vocational skilling for the Youth		<ul style="list-style-type: none"> ➤ Skilling of girls and youth affected and impacted by COVID-19 Pandemic



Deferred 2023-24

No	Project name	BUDGET (USD)	Comments
2	Button Mushroom Growing Project Samuel Sewagoode	75,800	<ul style="list-style-type: none">➤ Funding gap of \$22,000 to be rationalized➤ Pending final review from District Global Grant➤ Non GG portion to be implemented➤ Pending DDF allocation➤ Bank account to be opened
2	Katebe Adopt A Community Rita Tinka	110,001	<ul style="list-style-type: none">➤ Scoping concluded➤ Budget development done➤ International Partner to be identified➤ Development of Project Concept under conclusion



Deferred 2024-25

No	Project name	BUDGET (USD)	Comments
1	Nakivalle Food sustainability	250,000	<ul style="list-style-type: none">➤ Pilot project Planned for RY 2023-24➤ GG to be fully scoped in 2024 for RY 2024-25



PROJECT IDEAS

No	Project name	BUDGET (USD)	Comments
1	Equipping ICU at Mengo Hospital Ian Senkatuka	150,000	➤ Scoping ➤ Funding
2	Neurosurgery training Shem	799,711	
3	GBV Temporary Shelters Paula Nassali		
4	Mengo Hospital Rotary Dialysis Centre Expansion Rita Tinka		➤ Under scoping
5			



Indiriani Community Based Rehabilitation Centre (Adjumani)



Wine Festival



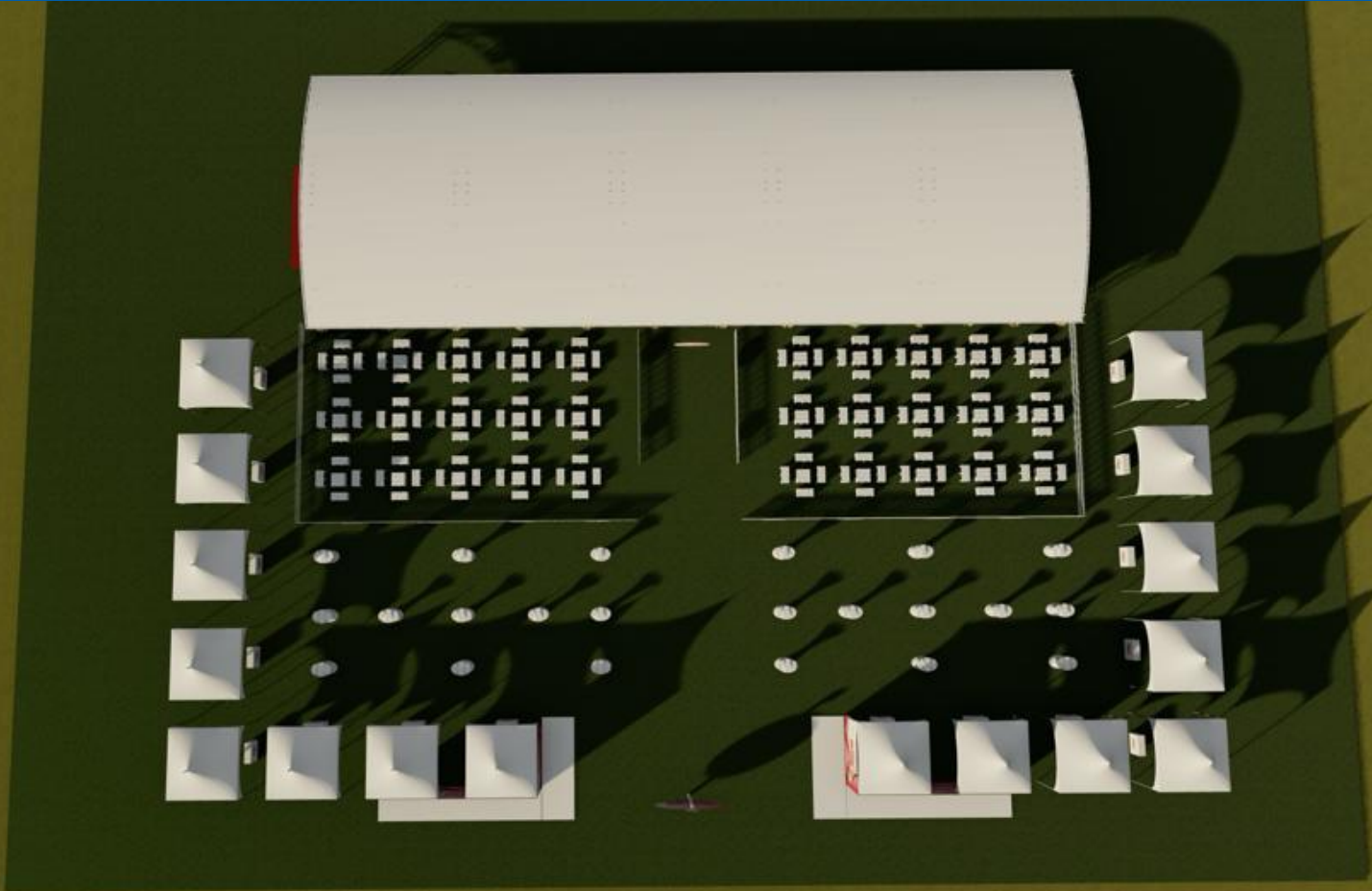
Wine Festival



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