

SERVICE
PROJECTS FAIR
2024/25

KIKANDWA HC
&
MENGO
DIALYSIS
CENTRE
UPDATES

Rotary
Kampala South



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**KIKANDWA
HC III
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DIALYSIS
CENTRE
UPDATE**

KIKANDWA HEALTH CENTRE III UPDATE



Located along the Kampala – Jinja Highway, in Kikandwa Area, Nakifuma Subcounty, Mukono District



KIKANDWA HEALTH CENTRE III UPDATE



Kikandwa HC III- Initial artistic impression



KIKANDWA HEALTH CENTRE III UPDATE



Current structures and set up

PROJECT UPDATE

Project Title	KIKANDWA HEALTH CENTRE III (Community Project)
Area of focus	Maternal and Child Health , Disease Prevention & Management
Key Partnerships	RC Kla South, RC Des Moines AM (USA), Shining City Foundation (USA), Drake University (USA), Kikandwa Community, Mukono COU
Beneficiaries	Vulnerable women and children, plus men in the areas of Kikandwa and the wider Nakifuma Subcounty
Description	Health Centre Set Up; <ul style="list-style-type: none">• Maternity Ward• General Ward (with Pharmacy and Dental station• Reception, Laboratory & Doctor/Nurse Stations 8 Staff members;1 Clinical Officer, 2 Midwives/Nurses, 1 Dentist,1 Lab Technician ,1 Sonographer & 2 Guards Laboratory Testing capability <ul style="list-style-type: none">• Malaria, Typhoid, Hepatitis, Stool, Urinalysis, Blood groups, Syphilis, HIV, Brucellosis & Pregnancy

PROJECT UPDATE

Project Title KIKANDWA HEALTH CENTRE III (Community Project)	
Monthly Patient Statistics	<ul style="list-style-type: none">• Outpatients: Range 120-150 (64% Female, 44% -Aged 15 to 45Yrs , 35% Below 15yrs & 22% Above 45yrs)• Common cases : Malaria (65%), Urinary Tract Infections (14%), 11.5% H Pylori, Typhoid (6%) & HIV (1%)• Antenatal check up: 15-26• Child deliveries : 4-5• Ultrasound Scan : 40-45• Immunisation (Children): 40-60• Dental Services: 10-15• Anti Retroviral Therapy : 40-43
Challenges	<ul style="list-style-type: none">• No residential accommodation for key medical staff & Faulty Backup Solar Power system

PROJECT UPDATE

New Developments

CONSTRUCTION OF RESIDENTIAL HOUSING FACILITY FOR MEDICAL STAFF

Project Costs

Phase 1: Medical Officer House : 262,584,162Ugx (71,221USD)

Phase 2: Nurses House : 285,211,200Ugx

Total : 547,795,361Ugx

Money raised

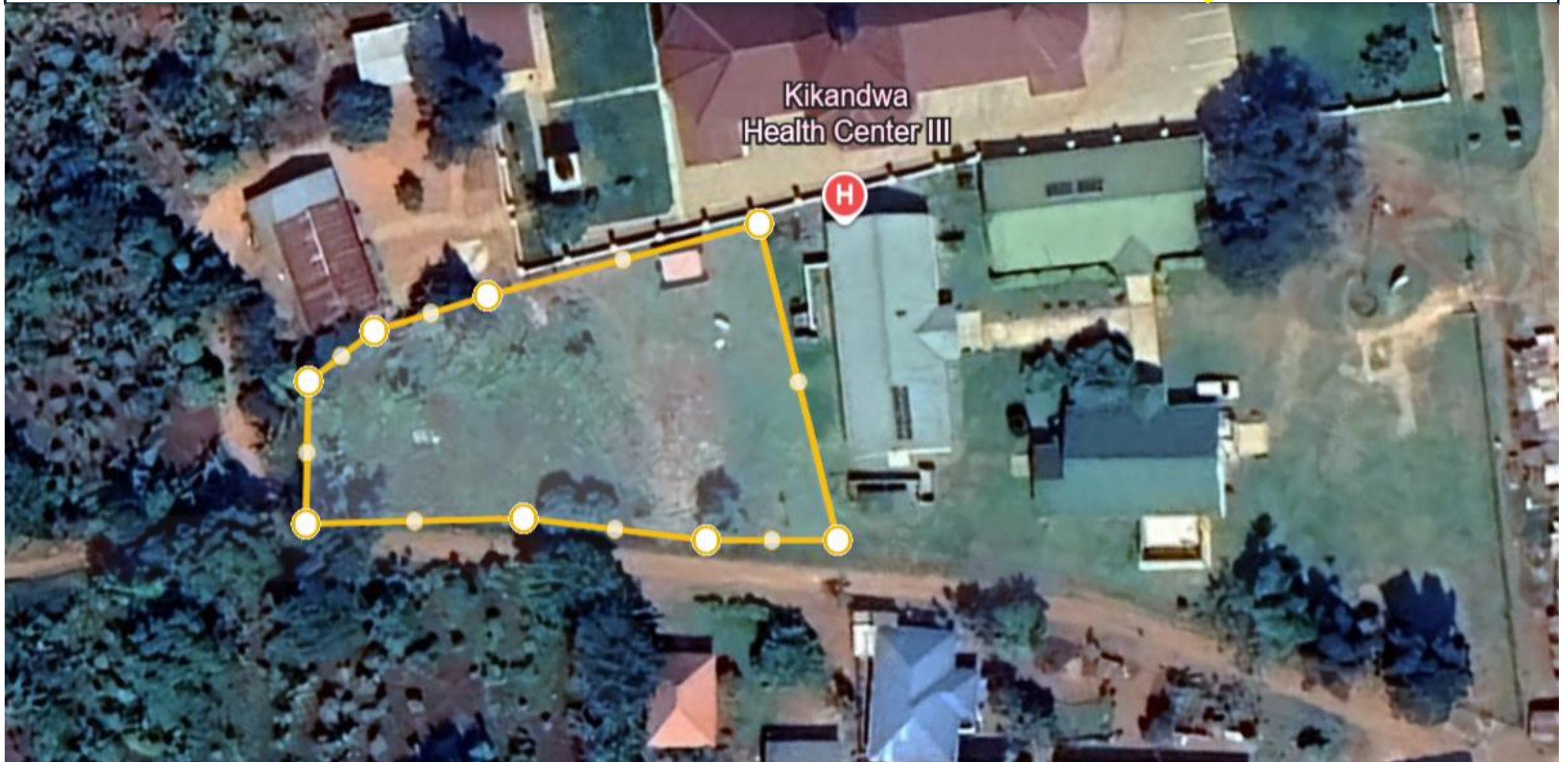
We have raised **71,500USD** thus far, as follows;

- RC Kampala South : **5000 USD** (From Wine Festival 1 & 2 Fundraisers)
- RC Des Moines AM : **10,000USD**
- Shining City Foundation: **56,500USD**

PROJECT UPDATE

New Developments	CONSTRUCTION OF RESIDENTIAL HOUSING FACILITY FOR MEDICAL STAFF
Next Steps	<p>Roll out Phase 1 Plan;</p> <ul style="list-style-type: none">• Establish Construction committee• Agree phase 1 delivery plan with Contractor• Break ground on 29th March 2025

KIKANDWA HEALTH CENTRE III UPDATE



Proposed Area for Doctor and Nurses Houses

ROTARY MENGO DIALYSIS PROJECT UPDAT E



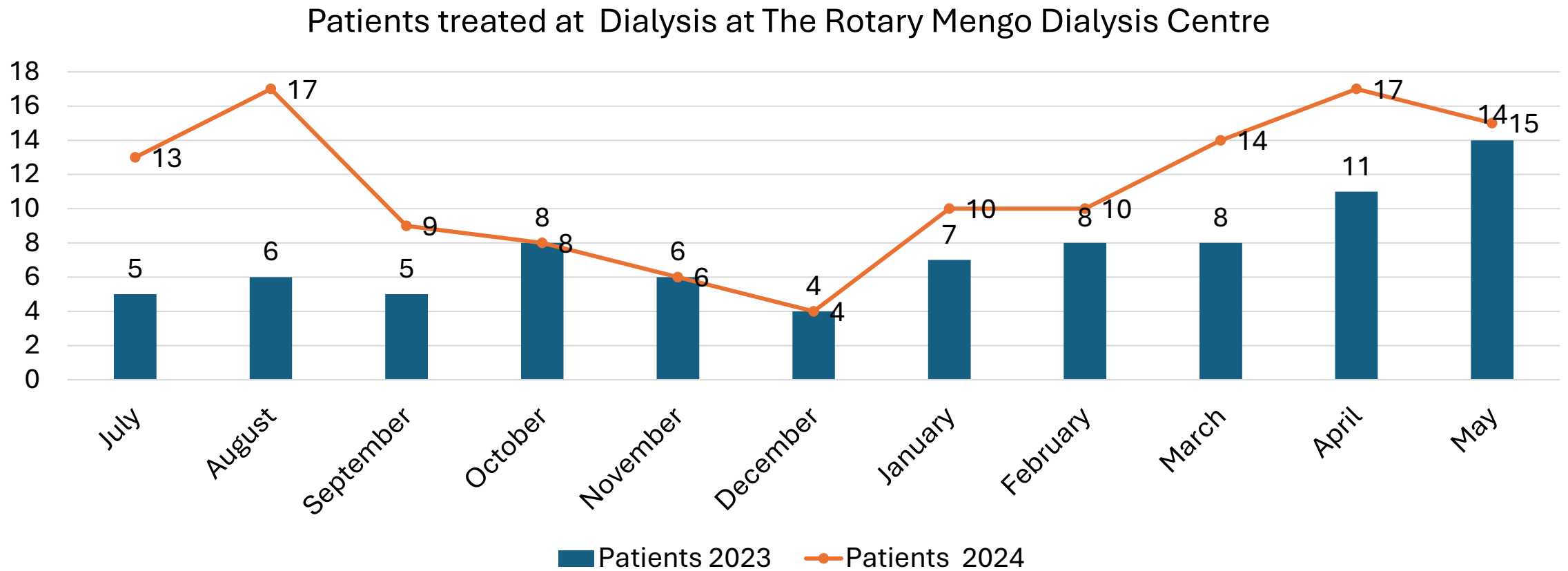
PROJECT UPDATE

Project Title	MENGO ROTARY DIALYSIS CENTER (Global Grant No. 2119622)
Area of focus	Disease Prevention & Management
Key Partnerships	RC Kla South, Mengo Hospital & RC Giridih (India)
Description	<p>Objective of set up:</p> <ul style="list-style-type: none">• Improve access to life saving kidney treatment• Reducing the economic burden of dialysis on patients with kidney disease• Enhance the capacity of Mengo Hospital to provide advanced healthcare <p>Dialysis Centre Set Up: 3 bed Haemo-Dialysis beds, within Mengo Hospital Complex</p> <p>Project Duration : 3 Years (Launched 18.01.2023. Ending Aug 2025)</p> <p>Grant Value : 84,331</p> <p>Grant Utilisation : Close to 87%</p> <p>Staff members : 1 Manager, 1 Visiting Nephrologist, 4 Dialysis Nurses</p> <p>Dialysis Price per session: 250,000Ugx</p>

PROJECT UPDATE

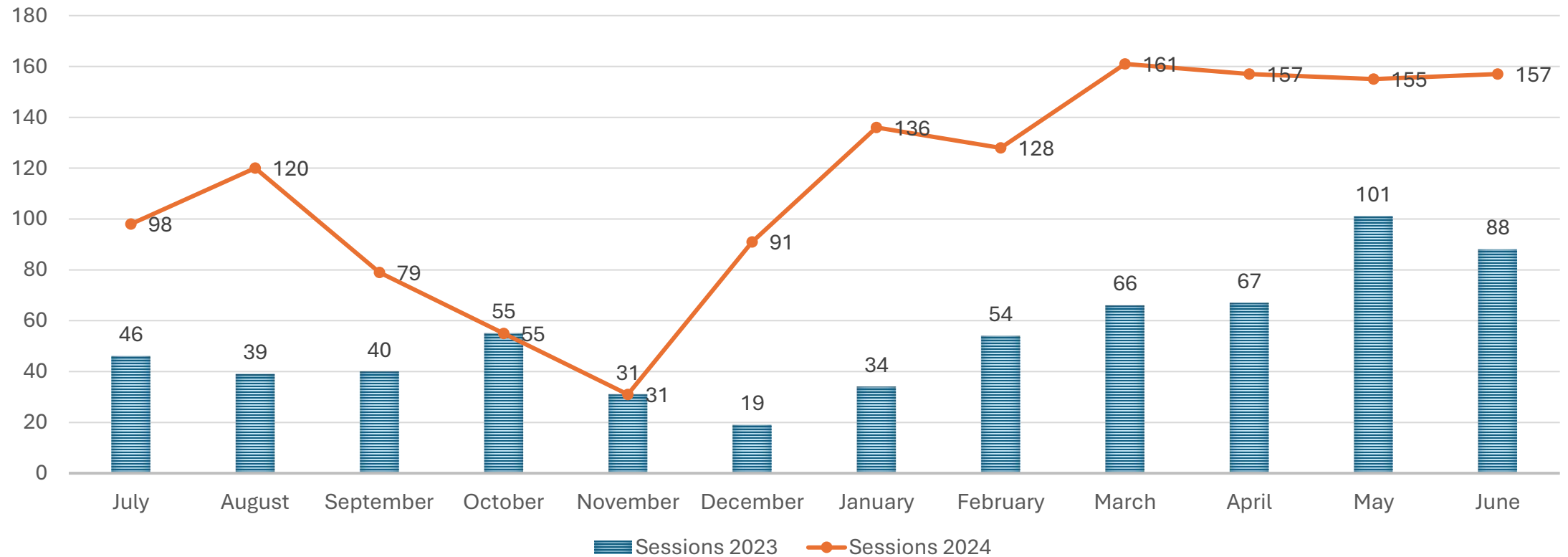
Project Title	MENGO ROTARY DIALYSIS CENTER (Global Grant No. 2119622)
Area of focus	Disease Prevention & Management
Patient Statistics	<ul style="list-style-type: none">2022/2023: 93 Patients treated & 640 Dialysis sessions done2023/2024: 139 Patients treated & 1368 Dialysis session done
Challenges	<ul style="list-style-type: none">Limited Dialysis Units vs Demand for DialysisHigh cost of dialysis

Patients treatment trend compared



Dialysis sessions trend

KIDNEY DIALYSIS SESSIONS TREND COMPARED 2022-2024



PROJECT UPDATE

New Developments

DIALYSIS COST REDUCTION VIA DIALYSER RE-USE

Dialyser recycling equipment

- Equipment assesses dialyser re-use possibility, cleaning, rinsing & disinfecting of the dialyser
- Equipment enables repeated use of one dialyser by the same patient
- Will enable reduction of dialysis costs by 40%
- 1 single Unit costs : **13m Ugx** delivered in Kampala
- To Kick start the cost reduction, RC Kla South & Its Partner **PKF have provided 13m Ugx** towards purchase of **1 Unit**.

Fundraising Corporate Breakfast

- Mengo hospital seeks to acquire more Haemodialysis Units and Dialyser recycling Units.
- Plans (with support from RC Kla South) to hold a Corporate Breakfast fundraiser on **13th March 2025, during the International Dialysis week**
- Target partners are; Banks, Medical Insurance service providers, Suppliers of inventory & equipment and Rotarians

PROJECT UPDATE

New Developments

DIALYSIS COST REDUCTION VIA DIALYSER RE-USE

Next Steps

- Mengo hospital to avail approved supplier details for payment to acquire dialyser recycler Unit
- Planning for Corporate breakfast fundraiser and key dialysis week activities, with Mengo Hospital
- **Rallying Rotarians** to join in Dialysis week (10th -15th March 2025) activities

Dialyser Reprocessing Equipment



END

Thank You