

ROTARY CLUB OF KAMPALA SOUTH ANNUAL GOALS 2021-2022

Rotary
Club of Kampala South



SERVE TO CHANGE LIVES

INCREASE OUR IMPACT

A Supporting the Rotary Foundation

Giving **\$10,000** to the Rotary Foundation

Have two **Major Donors** in 2021/2022

Utilize **\$250,000** from the Rotary Foundation through global grants

B Nurturing and Sustaining Partnerships

Two new partnerships (Rotary Club of Mbarara and Rotary Club of Prior Lake, USA) worth

\$20,000

Maintaining existing partnerships (Rotary Club of Des Moines, USA and Pathways to Africa.)

C Promoting Outcome Based Measurement in Service Projects

Continuous use of the club's **Monitoring and Evaluation Tool**

Participate in the training for **multi-club grants**

Carry out interventions related to **Maternal and Child Health**

EXPAND OUR REACH

A Create Non-club Avenues into Rotary

Start two new Rotary Fellowships (**Cricketing and ICT**).

Increase club members participation in existing fellowships and action groups to **15%**, from the current 5%

B Retain and Grow Club Memberships

Retain **92%** of current members.

Grow membership by **15 new members**.

Recruit **2 diaspora members**.

Recruit **1 corporate member**.

C Increase Transition of Rotaract into Rotary

Transition **5 Rotaractors** from Rotaract Club of Kampala South.

Form **1 Interact Club**.

Develop a Communications Plan for the club.

ENHANCE PARTICIPANT ENGAGEMENT

A Leadership Development to Improve Member Experience

15% of club members attend the District Conference and Assembly.

5% of club members attend the Rotary International Convention.

Avail Rotaractors with a platform for internship and mentorship by club members.

B Provide Personal Benefit for Club Members

Membership loyalty packages at Cambridge Health, Amare Restaurant, Isabella Lounge and Cwezi Apartments.

C Develop a Club Directory for Club Members' Businesses and Professions

D Increase diversity of classifications in the club

INCREASE OUR ABILITY TO ADAPT

A Improve Club Governance and Processes

Create alternative platforms for club payments.

Launch app for ease of club management and communication.

85% of members using online tools.

Develop a Risk Management Plan for the club.

B Develop a Learning Culture

50% of the members participate in leadership development through online training on My Rotary.